


Government
Publications

Government
Publications



Digitized by the Internet Archive
in 2022 with funding from
University of Toronto

<https://archive.org/details/31761115495798>

ov. Doc
an

618

CAI FN

- E77



CANADA, *Finance, Department of*
(11)

ESTIMATES

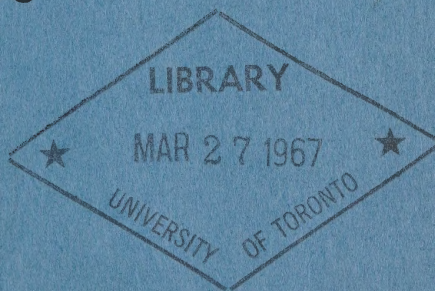
and supplements,

FOR THE

FISCAL YEAR ENDING

MARCH 31

1968



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1967

Price: \$2.50

© Crown Copyrights reserved

Available by mail from the Queen's Printer, Ottawa,
and at the following Canadian Government bookshops:

HALIFAX
1737 Barrington Street

MONTREAL
Æterna-Vie Building, 1182 St. Catherine St. West

OTTAWA
Daly Building, Corner Mackenzie and Rideau

TORONTO
221 Yonge Street

WINNIPEG
Mall Center Bldg., 499 Portage Avenue

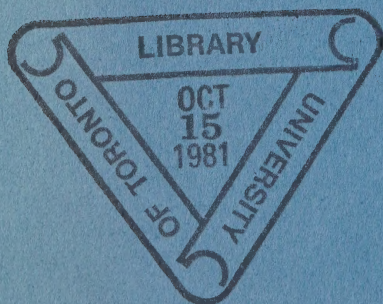
VANCOUVER
657 Granville Street

or through your bookseller

A deposit copy of this publication is also available
for reference in public libraries across Canada

Price \$2.50 Catalogue No. FI-2/1968

Price subject to change without notice



ROGER DUHAMEL, F.R.S.C.
Queen's Printer and Controller of Stationery
Ottawa, Canada
1967



CANADA

ESTIMATES

FOR THE
FISCAL YEAR ENDING
MARCH 31
1968

ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1967

Price: \$2.50

56086—1

Cat. No. F1-2/1968

TABLE OF CONTENTS

(for detailed references, see Index)

	Page	
	Votes	Details
General Summary.....	4	
Agriculture.....	8	11
Atomic Energy.....	46	47
Auditor General's Office.....	50	51
Board of Broadcast Governors.....	54	55
Canadian Broadcasting Corporation.....	58	59
Chief Electoral Officer.....	62	63
Defence Production—		
Department.....	66	67
Emergency Measures Organization.....	66	70
Crown Companies.....	66	72
Dominion Bureau of Statistics.....	74	75
Energy, Mines and Resources—		
Department.....	78	82
Dominion Coal Board.....	81	112
National Energy Board.....	81	113
External Affairs—		
Department.....	116	118
International Joint Commission.....	117	137
Finance.....	140	143
Fisheries.....	160	161
Forestry and Rural Development—		
Department.....	182	184
Canadian Livestock Feed Board.....	183	194
Governor General and Lieutenant-Governors.....	196	197
Indian Affairs and Northern Development.....	200	203
Industry.....	238	239
Insurance.....	244	245
Justice.....	248	249
Labour—		
Department.....	256	258
Central Mortgage and Housing Corporation.....	257	273
Legislation.....	276	277
Manpower and Immigration.....	286	288
National Defence.....	308	311
National Film Board.....	328	329
National Gallery of Canada.....	334	335
National Health and Welfare.....	338	341
National Research Council, including the Medical Research Council.....	364	365
National Revenue.....	370	371
Post Office.....	380	381
Privy Council—		
Privy Council Office.....	390	391
Economic Council of Canada.....	390	395
Public Archives and National Library—		
Public Archives.....	400	401
National Library.....	400	402
Public Printing and Stationery.....	406	407
Public Service Commission.....	410	411
Public Service Staff Relations Board.....	416	417
Public Works—		
Department.....	420	422
National Capital Commission.....	421	452
Registrar General.....	456	457
Secretary of State—		
Department.....	466	468
Centennial Commission.....	467	474
Office of the Representation Commissioner.....	467	476
National Arts Centre.....	467	476
Canada Council.....	467	476
Solicitor General—		
Office of the Solicitor General.....	478	480
Correctional Services.....	478	481
Royal Canadian Mounted Police.....	479	486
Trade and Commerce.....	492	493

	Page	
	Votes	Details
Transport—		
Department.....	504	510
Air Transport Board.....	506	547
Board of Transport Commissioners.....	507	548
Canadian Maritime Commission.....	507	552
National Harbours Board.....	508	555
St. Lawrence Seaway Authority.....	508	556
Atlantic Development Board.....	508	557
Treasury Board.....	560	561
Unemployment Insurance Commission.....	568	569
Veterans Affairs.....	572	574
Loans, Investments and Advances.....	590	—
Public Service Employment.....	595	—
Index.....	601	—
Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover.)		

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1968, compared with the aggregate of the Main Estimates, Supplementary Estimates (A), Supplementary Estimates (B), Supplementary Estimates (C), Supplementary Estimates (D), Supplementary Estimates (E) and anticipated further and Final Supplementary Estimates for the Fiscal Year ending March 31, 1967.

Page	Department	To be voted 1967-68	Authorized By Statute 1967-68	Total 1967-68	Total 1966-67	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture.....	244,422,900		249,492,900	145,433,001	104,059,899	
46	Atomic Energy.....	69,307,400	5,070,000	69,307,400	59,217,200	10,090,200	
50	Auditor General's Office.....	2,217,000		2,242,000	210,600		
54	Board of Broadcast Governors.....	1,040,800	25,000	1,040,800	738,000	302,200	
58	Canadian Broadcasting Corporation.....	143,960,000		143,960,000	114,484,000	29,476,000	
62	Chief Electoral Officer.....	140,900	121,000	261,900	160,000	101,900	
	Defence Production—						
66	Department.....	25,869,000		25,869,000	32,095,800		6,226,800
66	Emergency Measures Organization.....	10,659,500		10,659,500	11,095,200		435,700
66	Crown Companies.....	2,519,401		2,519,401	803,400	1,716,001	
74	Dominion Bureau of Statistics.....	23,780,900		23,780,900	28,326,200		4,545,300
	Energy, Mines and Resources—						
78	Department.....	95,698,000	14,817,000	110,515,000	94,679,200	15,835,800	
81	Dominion Coal Board.....	8,002,000	22,625,000	30,627,000	33,531,625		2,904,625
81	National Energy Board.....	1,500,000		1,500,000	1,133,000	367,000	
	External Affairs—						
116	Department.....	214,404,400	158,000	214,562,400	235,440,572		20,878,172
117	International Joint Commission.....	489,200		489,200	395,700	93,500	
140	Finance.....	90,891,600	2,013,333,100	2,104,224,700	1,828,700,901	275,523,799	
160	Fisheries.....	47,264,000	177,000	47,441,000	42,403,427	5,037,573	
	Forestry and Rural Development—						
182	Department.....	50,478,200	11,017,000	61,495,200	51,636,501	9,858,699	
183	Canadian Livestock Feed Board.....	22,156,000		22,156,000	21,700,000	456,000	
196	Governor General and Lieutenant-Governors.....	685,600	230,667	916,267	766,267	150,000	
200	Indian Affairs and Northern Development.....	228,036,300	547,420	228,583,720	195,484,320	33,099,400	
238	Industry.....	90,568,300	56,217,000	146,785,300	50,982,401	95,802,899	
244	Insurance.....	1,271,000		1,271,000	1,096,700	174,300	
248	Justice.....	3,983,100	9,530,700	13,513,800	11,753,050	1,760,750	
	Labour—						
256	Department.....	9,385,000		12,811,000	11,272,000	1,539,000	
257	Central Mortgage and Housing Corporation.....	25,300,000	3,426,000	25,300,000	25,300,000		
276	Legislation.....	10,003,000		17,211,400	16,240,625	970,775	
286	Manpower and Immigration.....	312,895,200	7,208,400	312,912,200	338,229,900		25,317,700
308	National Defence.....	1,546,783,366	141,216,634	1,688,000,000	1,572,690,001	115,309,999	
328	National Film Board.....	8,770,000		8,770,000	7,585,600	1,184,400	
334	National Gallery of Canada.....	2,571,000		2,571,000	1,899,200	671,800	
338	National Health and Welfare.....	131,036,400	1,261,867,000	1,392,903,400	1,267,428,800	125,474,600	
364	National Research Council.....	121,693,000		121,693,000	94,768,000	26,925,000	

370	National Revenue.....	117,747,300	130,000	117,877,300	107,094,400	10,782,900
380	Post Office.....	293,708,000	17,000	293,725,000	256,836,200	36,888,800
390	Privy Council—					
390	Economic Council of Canada.....	8,827,200	66,667	8,893,867	6,551,767	2,342,100
400	Public Archives and National Library—	1,522,800		1,522,800	1,330,100	192,700
400	Public Archives.....	2,035,000		2,035,000	1,414,000	621,000
400	National Library.....	1,620,000		1,620,000	1,081,000	639,000
406	Public Printing and Stationery.....	4,206,500		4,206,500	4,733,200	526,700
410	Public Service Commission.....	14,727,400		14,727,400	12,637,000	2,090,400
416	Public Service Staff Relations Board.....	998,000		998,000		998,000
420	Public Works—					
420	Department.....	216,308,300	60,197,000	276,505,300	260,734,702	15,770,598
421	National Capital Commission.....	23,100,000		23,100,000	32,332,000	9,232,000
456	Registrar General.....	6,998,000	17,000	7,015,000	5,546,950	1,468,050
466	Secretary of State—					
466	Department.....	25,355,900	108,017,000	133,372,900	83,544,100	49,828,800
467	Centennial Commission.....	23,820,800		23,820,800	33,400,400	9,579,600
467	Office of the Representation Commissioner.....		160,000	160,000	170,000	10,000
467	National Arts Centre Corporation.....	1,020,000		1,020,000		1,020,000
467	Canada Council.....	16,900,000		16,900,000		16,900,000
478	Solicitor General.....					
478	Office of the Solicitor General.....	1,015,400	17,000	1,032,400	625,550	406,850
478	Correctional Services.....	70,782,300	14,100	70,796,400	67,879,264	2,917,136
479	Royal Canadian Mounted Police.....	72,298,000	11,063,729	83,361,729	98,571,800	15,210,071
492	Trade and Commerce.....	46,384,600	33,958,700	80,343,300	85,118,900	4,775,600
504	Transport—					
504	Department.....	357,070,300	3,323,000	360,393,300	331,533,805	28,859,495
506	Air Transport Board.....	4,000,000		4,000,000	1,249,067	2,750,933
507	Board of Transport Commissioners.....	11,833,300	115,118,000	126,951,300	146,067,200	
507	Canadian Maritime Commission.....	10,132,000		10,132,000	45,187,836	
508	National Harbours Board.....	6,353,600		6,353,600	7,817,668	
508	St. Lawrence Seaway Authority.....	12,295,000		12,295,000	2,510,000	9,785,000
508	Atlantic Development Board.....	2,663,000	47,000,000	49,663,000	44,838,000	4,825,000
560	Treasury Board.....	66,458,700	117,449,300	183,908,000	144,545,501	39,362,499
568	Unemployment Insurance Commission.....	42,480,000	74,000,000	116,480,000	104,143,200	12,336,800
572	Veterans Affairs.....	402,506,300	4,030,000	406,536,300	396,589,700	9,946,600
	Anticipated further Supplementary Estimates, 1966-67.....	5,412,950,167	4,122,182,417	9,535,132,584	8,558,185,901	976,946,683
					237,431,818	237,431,818
	Budgetary Expenditures.....	5,412,950,167	4,122,182,417	9,535,132,584	8,795,617,719	739,514,865
590	Loans, Investments and Advances.....	579,301,500		579,301,500	585,203,400	5,901,900

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND

(not included above)

1967-68.....	\$ 1,432,000,000
1966-67.....	1,105,000,000
Increase.....	\$ 327,000,000

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux, and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000 (Details, page 11).....	6,652,800	5,234,100	1,418,700	
	RESEARCH				
5	Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$625,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15).....	33,845,800	30,771,700	3,074,100	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 18).....	6,000,000	5,387,000	613,000	
		39,845,800	36,158,700	3,687,100	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, and contributions to assist in the Marketing of Agricultural Products subject to the approval of Treasury Board (Details, page 18).....	3,161,200	2,850,100	311,100	
17	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 21)...	109,000,000	1,813,500	107,186,500	
(S)	Contributions to the Provinces under the Crop Insurance Act (Details, page 22).....	5,000,000	.....	5,000,000	
		117,161,200	4,663,600	112,497,600	
	Animal and Animal Products				
20	Administration, Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 22).....	7,950,300	7,410,100	540,200	
25	Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of the Estimates (Details, page 27).....	12,922,200	13,182,100	.....	259,900
		20,872,500	20,592,200	280,300	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING (Continued)				
	Plant and Plant Products				
30	Administration, Operation and Maintenance (Details, page 29).....	8,271,900	7,719,500	552,400	
35	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 32).....	268,000	13,562,001	.....	13,294,001
		8,539,900	21,281,501	.....	12,741,601
	HEALTH OF ANIMALS				
40	Administration, Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 34).....	16,132,800	15,048,900	1,083,900	
45	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 36).....	1,381,000	1,048,600	332,400	
		17,513,800	16,097,500	1,416,300	
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Details, page 37).....	53,000	53,000		
50	Administration, Operation and Maintenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings (Details, page 37).....	8,128,200	7,451,600	676,600	
51	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 40).....	2,267,000	1,165,400	1,101,600	
		10,448,200	8,670,000	1,778,200	
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—				
55	Administration, Operation and Maintenance including Canada's fee for membership in the International Commission on Irrigation and Drainage (Details, page 41).....	9,688,000	9,757,400	.....	69,400
60	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 43).....	14,645,000	22,961,000	.....	8,316,000
		24,333,000	32,718,400	.....	8,385,400
	CANADIAN DAIRY COMMISSION				
65	Administration, Operation and Maintenance (Details, page 44).....	208,700	.....	208,700	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
70	FARM CREDIT CORPORATION				
	Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1968 (Details, page 44).....	3,900,000	.....	3,900,000	
	SUMMARY				
	To be voted.....	244,422,900	145,363,001	99,059,899	
	Authorized by Statute.....	5,070,000	70,000	5,000,000	
		249,492,900	145,433,001	104,059,899	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,239,400	2,897,800
		Accommodation (in this Department's own buildings)...	3,898,900	3,339,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,068,900	929,100
		Contributions to Superannuation Account (Treasury Board).....	4,696,800	3,259,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	727,900	804,800
		Employee surgical-medical insurance premiums (Treasury Board).....	464,300	279,300
		Employee compensation payments (Department of Labour).....	148,400	102,500
		Carrying of franked mail (Post Office Department)....	273,500	267,200
			14,518,100	11,878,800
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a contribution to the Agricultural Economics Research Council in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not exceeding \$50,000		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDINATING COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
3	3	Senior Officer 2 (\$18,500-\$22,750)		
1		Senior Officer 1 (\$16,500-\$20,500)		
2	2	Personnel Administrator 9 (\$17,270-\$20,802)		
1		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
1	5	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
23	1	(\$6,000-\$8,000)		
11	31	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
3		(\$14,000-\$16,000)		
14	2	(\$12,000-\$14,000)		
20	4	(\$10,000-\$12,000)		
21	6	(\$8,000-\$10,000)		
51	18	(\$6,000-\$8,000)		
3	10	(\$4,000-\$6,000)		
3	5			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
	6	(\$10,000-\$12,000)		
1	15	(\$8,000-\$10,000)		
2	10	(\$6,000-\$8,000)		
4	24	(\$4,000-\$6,000)		
4	31	(Under \$4,000)		
		Administrative Support:		
	4	(\$8,000-\$10,000)		
	32	(\$6,000-\$8,000)		
172	13	(\$4,000-\$6,000)		
36	88	(Under \$4,000)		
	57			
417	336			
(417)	(336)	Continuing Establishment.....	2,763,000	2,117,700
(5)	(5)	Casuals and Others.....	18,000	14,500
(422)	(341)	Salaries and Wages (including \$270,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,778,000	2,132,200
		Overtime..... (1)	6,500	2,900
		Allowances..... (2)	11,500	1,000
		Professional and Special Services..... (4)	28,900	52,900
		Travelling and Removal Expenses..... (5)	105,000	71,600
		Expenses of Delegates to International Conferences... (5)	56,000	39,000
		Freight, Express and Cartage..... (6)	8,000	5,800
		Postage..... (7)	4,800	4,500
		Telephones and Telegrams..... (8)	37,000	22,200
		Publication of Departmental Reports and Other Material..... (9)	5,500	5,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	598,800	498,400
		Purchase of Books, Periodicals and Bindings..... (11)	79,500	73,600
		Expenses of Canadian Agricultural Services Coordinating Committee..... (22)	5,000	5,000
		Sundries..... (22)	7,900	5,800
			3,732,400	2,920,400
		Expenditure		
		1964-65..... \$ 1,424,089		
		1965-66..... 2,029,471		
		1966-67 (estimated)..... 2,700,000		
		INFORMATION DIVISION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
5		(\$8,000-\$10,000)		
16	14	(\$6,000-\$8,000)		
	4			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
10	6	(\$6,000-\$8,000)		
7	7	(\$4,000-\$6,000)		
8	5	(Under \$4,000)		
		Administrative Support:		
3	1	(\$6,000-\$8,000)		
17	19	(\$4,000-\$6,000)		
2	10	(Under \$4,000)		
75	70			
(75)	(70)	Continuing Establishment.....	519,000	463,500
(2)	(1)	Casuals and Others.....	8,000	3,000
(77)	(71)	Salaries and Wages (including \$59,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	527,000	466,500
		Overtime.....(1)	1,900	2,500
		Professional and Special Services.....(4)	4,000	4,000
		Travelling and Removal Expenses.....(5)	17,600	17,600
		Freight, Express and Cartage.....(6)	5,500	5,000
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	4,500	4,000
		Publication of Departmental Reports and Other Material.....(9)	148,000	140,200
		Films, Exhibits and Advertising.....(10)	257,000	178,900
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	49,700	25,300
		Materials and Supplies.....(12)	20,400	12,000
		Acquisition of Equipment.....(16)	4,900	22,900
		Repairs and Upkeep of Equipment.....(17)	900	1,300
		Sundries.....(22)	12,400	1,200
			1,059,300	886,900
		Expenditure		
		1964-65.....\$ 832,378		
		1965-66.....684,815		
		1966-67 (estimated).....923,000		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL BUREAUX (£133,000).....(20)	399,000	242,800
		Expenditure		
		1964-65.....\$ 219,936		
		1965-66.....243,238		
		1966-67 (estimated).....242,800		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS BRANCH INCLUDING A CONTRIBUTION TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL IN AN AMOUNT EQUAL TO ONE-HALF THE CONTRIBUTIONS TO THE COUNCIL FROM OTHER SOURCES DURING THE FISCAL YEAR BUT NOT EXCEEDING \$50,000		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 2 (\$18,500-\$22,750)		
1		Senior Economist 2 (\$18,500-\$22,750)		
2		Senior Economist 1 (\$16,500-\$20,500)		
2		(\$16,000-\$18,000)		
16	2	(\$14,000-\$16,000)		
19	14	(\$12,000-\$14,000)		
	17	(\$10,000-\$12,000)		
35	16	(\$8,000-\$10,000)		
	26	(\$6,000-\$8,000)		
2	2	(Seasonal)		
		Administrative and Foreign Service:		
2		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6	1	(\$8,000-\$10,000)		
10	12	(\$6,000-\$8,000)		
2	4	(\$4,000-\$6,000)		
		Administrative Support:		
4	2	(\$6,000-\$8,000)		
39	25	(\$4,000-\$6,000)		
2	18	(Under \$4,000)		
142	142			
(141)	(141)	Continuing Establishment.....	1,095,900	1,009,600
(7)	(7)	Casuals and Others.....	26,200	23,100
(148)	(148)	Salaries and Wages (including \$118,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,122,100	1,032,700
		Overtime..... (1)	1,000	1,000
		Allowances..... (2)	9,200	3,000
		Professional and Special Services..... (3)	104,200	15,000
		Travelling and Removal Expenses..... (5)	51,500	51,500
		Freight, Express and Cartage..... (6)	400	400
		Postage..... (7)	200	100
		Telephones and Telegrams..... (8)	8,500	6,000
		Publication of Departmental Reports and Other Material..... (9)	41,700	27,700
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	56,000	14,000
		Materials and Supplies..... (12)	1,900	1,900
		Acquisition of Equipment..... (16)	6,900	6,200
		Repairs and Upkeep of Equipment..... (17)	3,300	4,300
		Contribution to the Agricultural Economics Re- search Council..... (20)	50,000	20,000
		Sundries..... (22)	5,200	200
			1,462,100	1,184,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS BRANCH (Continued)		
		Expenditure		
		1964-65.....	\$ 983,356	
		1965-66.....	979,176	
		1966-67 (estimated).....	1,075,800	
		Total, Vote 1.....	6,652,800	5,234,100
		Expenditure		
		1964-65.....	\$ 3,459,759	
		1965-66.....	3,936,700	
		1966-67 (estimated).....	4,941,600	
		RESEARCH		
		Vote 5—Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$625,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		BRANCH ADMINISTRATION INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL SOCIETY FOR HORTICULTURAL SCIENCE, AN AMOUNT OF \$625,000 FOR GRANTS IN AID OF AGRICULTURAL RESEARCH IN UNIVERSITIES AND OTHER SCIENTIFIC ORGANIZATIONS IN CANADA AND THE COSTS OF PUBLISHING DEPARTMENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST"		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$18,000-\$20,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
8	2	(\$6,000-\$8,000)		
78	68	(\$4,000-\$6,000)		
12	21	(Under \$4,000)		
		Prevailing Rate Positions:		
40	68	(Full Time)		
7	7	(Part Time)		
4	18	(Seasonal)		
300	334			
(295)	(323)	Continuing Establishment.....	1,911,204	1,891,900
(9)	(13)	Casuals and Others.....	41,896	48,800
(304)	(336)			
		Salaries and Wages (including \$159,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,953,100	1,940,700
		Overtime..... (1)	13,600	14,500
		Allowances..... (2)	1,000	1,000
		Professional and Special Services..... (4)	80,000	65,500
		Travelling and Removal Expenses..... (5)	65,000	60,000
		Freight, Express and Cartage..... (6)	18,000	15,000
		Postage..... (7)	20,000	20,000
		Telephones and Telegrams..... (8)	18,000	17,000
		Publication of Departmental Reports and Other Material..... (9)	150,000	142,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	40,000	32,000
		Materials and Supplies..... (12)	115,000	115,000
		Repairs and Upkeep of Buildings and Works..... (14)	45,000	40,000
		Repairs and Upkeep of Equipment..... (17)	53,000	47,200
		Rental of Equipment..... (18)	4,000	5,000
		Grants in Aid of Agricultural Research..... (20)	625,000	450,000
		Membership in the International Society for Horticultural Science..... (20)	400	400
		Unemployment Insurance Contributions..... (21)	200	200
		Sundries..... (22)	5,000	4,000
			3,206,300	2,970,000
		Expenditure		
		1964-65..... \$ 2,126,823		
		1965-66..... 2,548,902		
		1966-67 (estimated)..... 2,800,000		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
21	6	(\$18,000-\$20,000)		
73		(\$16,000-\$18,000)		
506	15	(\$14,000-\$16,000)		
21	134	(\$12,000-\$14,000)		
143	251	(\$10,000-\$12,000)		
181	523	(\$8,000-\$10,000)		
2	18	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		((\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
21	4	(\$6,000-\$8,000)		
2	16	Technical, Operational and Service:		
		(\$14,000-\$16,000)		
1		(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
20	6	(\$6,000-\$8,000)		
429	173	(\$4,000-\$6,000)		
1,077	1,271	(Under \$4,000)		
15	13	(Part Time)		
2	4	(Seasonal)		
8	8	Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
32	10	(\$4,000-\$6,000)		
226	125	(Under \$4,000)		
23	132	(Part Time)		
3	3	(Seasonal)		
4	3	Prevailing Rate Positions:		
		(Full Time)		
539	515	(Part Time)		
2	5	(Seasonal)		
370	354			
3,726	3,591	Continuing Establishment.....	23,478,254	21,156,400
(3,569)	(3,439)	Casuals and Others.....	854,346	785,100
(222)	(212)			
(3,791)	(3,651)	Salaries and Wages (including \$2,638,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	24,332,600	21,941,500
		Overtime..... (1)	272,500	220,000
		Allowances..... (2)	90,000	100,000
		Professional and Special Services..... (4)	350,000	320,000
		Travelling and Removal Expenses..... (5)	610,000	560,000
		Freight, Express and Cartage..... (6)	70,000	65,000
		Telephones and Telegrams..... (8)	142,000	115,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	320,000	270,000
		Materials and Supplies..... (12)	1,510,000	1,450,000
		Fuel for Heating..... (12)	265,000	265,000
		Feed for Livestock..... (12)	860,000	760,000
		Repairs and Upkeep of Buildings and Works..... (14)	475,000	460,000
		Rental of Land and Buildings..... (15)	90,000	90,000
		Repairs and Upkeep of Equipment..... (17)	410,000	400,000
		Rental of Equipment..... (18)	73,000	67,000
		Municipal or Public Utility Services..... (19)	706,200	655,000
		Unemployment Insurance Contributions..... (21)	2,700	2,700
		Sundries..... (22)	60,500	60,500
			30,639,500	27,801,700
		Expenditure Revenue		
		1964-65..... \$ 22,856,106 \$1,203,775		
		1965-66..... 25,062,901 1,205,915		
		1966-67 (estimated)..... 28,232,100 1,217,500		
		Total, Vote 5.....	33,845,800	30,771,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 24,982,929 \$1,203,775		
		1965-66..... 27,611,804 1,205,915		
		1966-67 (estimated)..... 31,032,500 1,217,500		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	4,000,000	3,887,000
		Construction or Acquisition of Equipment..... (16)	2,000,000	1,500,000
			6,000,000	5,387,000
		Expenditure		
		1964-65..... \$ 3,855,129		
		1965-66..... 4,980,748		
		1966-67 (estimated)..... 4,300,000		
		PRODUCTION AND MARKETING		
		Administration		
		Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act and contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board		
		BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
2		(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
24	7	(\$8,000-\$10,000)		
22	31	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
2		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
47	10	(\$6,000-\$8,000)		
41	54	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
13	4	(\$6,000-\$8,000)		
62	48	(\$4,000-\$6,000)		
11	30	(Under \$4,000)		
2	1	(Part Time)		
1	1	Prevailing Rate Positions:		
		(Part Time)		
244	207	Continuing Establishment.....	1,463,700	1,209,200
(243)	(206)	Casuals and Others.....	5,300	5,100
(2)	(2)			
(245)	(208)	Salaries and Wages (including \$141,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,469,000	1,214,300
		Overtime.....(1)	2,000	1,700
		Allowances.....(2)	7,100	5,000
		Travelling and Removal Expenses.....(5)	169,000	161,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	1,200	800
		Telephones and Telegrams.....(8)	9,700	9,700
		Printing of Reports and Other Material.....(9)	27,500	51,400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	49,900	19,000
		Materials and Supplies.....(12)	7,900	7,500
		Acquisition of Equipment.....(16)	8,000	25,000
		Repairs and Upkeep of Equipment.....(17)	2,700	1,800
		Contributions to assist in the marketing of agricultural products.....(20)	20,000	20,000
		Sundries.....(22)	5,000	5,000
			1,780,500	1,523,700
		Expenditure		
		1964-65.....\$ 995,055		
		1965-66.....1,188,934		
		1966-67 (estimated).....1,475,000		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	2	Administrative Support:		
1		(\$4,000-\$6,000)		
1	1			
3	3	Continuing Establishment.....	50,000	47,400
6	6	Casuals and Others.....	324,500	275,100
(6)	(6)			
(106)	(84)			
(112)	(90)	Salaries and Wages (including \$50,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	374,500	322,500
		Overtime.....(1)	3,000	3,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION (Continued)		
		Allowances.....(2)	100	100
		Travelling and Removal Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	200	200
		Telephones and Telegrams.....(8)	2,100	2,100
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	10,800	5,000
		Sundries, including Expenses of Advisory Committee.....(22)	9,000	9,000
			404,700	346,900
		Expenditure		
		1964-65.....\$ 378,665		
		1965-66.....377,845		
		1966-67 (estimated).....397,600		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
15	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
	18	Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
	18			
	14			
58	58			
(58)	(58)	Continuing Establishment.....	351,000	372,000
(70)	(70)	Casuals and Others.....	326,000	314,500
(128)	(128)	Salaries and Wages (including \$129,500 allotted during 1966-67 from the Finance Contingencies)		
		Vote for increases in rates of pay.....(1)	677,000	686,500
		Travelling and Removal Expenses.....(5)	250,500	244,500
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	20,000	20,000
		Materials and Supplies.....(12)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			976,000	979,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued)		
		Expenditure		
		1964-65.....\$ 1,106,224		
		1965-66.....793,070		
		1966-67 (estimated).....979,000		
		Total, Vote 15.....	3,161,200	2,850,100
		Expenditure		
		1964-65.....\$ 2,479,944		
		1965-66.....2,359,849		
		1966-67 (estimated).....2,851,600		
		Vote 17—Grants, Contributions and Subsidies as detailed in the Estimates		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL COMMODITIES STABILIZATION ACCOUNT TO COVER THE NET OPERATING LOSS OF THE AGRI- CULTURAL STABILIZATION BOARD AS AT MARCH 31, 1968.....(20)	100,000,000	
		Expenditure		
		1964-65.....\$ 57,118,000		
		1965-66.....39,407,119		
		1966-67 (estimated).....89,967,000		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRI- CULTURAL PRODUCTS BOARD ACCOUNT TO COVER THE NET OPERATING LOSS RECORDED IN THE ACCOUNT AS AT MARCH 31, 1968.....(20)	9,000,000	
		Expenditure		
		1964-65.....\$ 300,000		
		1965-66.....1,619,121		
		1966-67 (estimated).....5,663,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 17 (Continued)		
		ITEMS NOT REQUIRED FOR 1967-68		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act.....		26,500
		Payments to eligible producers for manufactured milk and cream delivered to plants during the 1964-65 production year, payment to be made on the unit basis of one hundredweight of milk at the rate of		
		(a) 25c per hundredweight for amounts up to 47,999 pounds,		
		(b) 20c per hundredweight for amounts from 48,000 pounds up to 95,999 pounds, and		
		(c) 10c per hundredweight for amounts in excess of 95,999 pounds,		
		in accordance with terms and conditions prescribed by the Governor in Council.....		1,787,000
		(20).....		1,813,500
		Total, Vote 17.....	109,000,000	1,813,500
		Expenditure		
		1964-65..... \$ 57,862,887		
		1965-66..... 60,236,565		
		1966-67 (estimated)..... 96,345,500		
		Statutory—Contributions to the Provinces under the Crop Insurance Act (Chap. 42 R.S., as amended)..... (20)	5,000,000	
		Animal and Animal Products		
		Vote 20—Administration, Operation and Maintenance, including Canada's fee for membership in the International Dairy Federation		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
12	7	(\$10,000-\$12,000)		
14	16	(\$8,000-\$10,000)		
	7	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued):		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
37	4	(\$6,000-\$8,000)		
42	68	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
4		(Part Time)		
2	1	(Seasonal)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
29	12	(\$4,000-\$6,000)		
11	29	(Under \$4,000)		
	2	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
169 (166) (10)	158 (157) (10)	Continuing Establishment.....	961,900	895,200
		Casuals and Others.....	25,000	25,000
(176)	(167)	Salaries and Wages (including \$112,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	986,900	920,200
		Overtime..... (1)	1,100	1,100
		Professional and Special Services..... (4)	4,000	4,000
		Travelling and Removal Expenses..... (5)	110,000	110,000
		Freight, Express and Cartage..... (6)	3,500	3,500
		Postage..... (7)	5,500	5,500
		Telephones and Telegrams..... (8)	10,300	10,300
		Publication of Reports and Other Material..... (9)	4,200	2,500
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	21,800	12,000
		Materials and Supplies..... (12)	18,000	18,000
		Acquisition of Equipment..... (16)	16,000	18,000
		Repairs and Upkeep of Equipment..... (17)	7,000	7,000
		Membership in the International Dairy Federation..... (20)	1,600	2,400
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	3,000	3,000
			1,193,400	1,118,000
		Expenditure		
		1964-65..... \$ 950,640		
		1965-66..... 980,040		
		1966-67 (estimated)..... 1,115,600		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT; STOCKYARD SUPERVISION AND FURS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
10	3	(\$12,000-\$14,000)		
17	14	(\$10,000-\$12,000)		
72	26	(\$8,000-\$10,000)		
1	58	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
27	9	(\$6,000-\$8,000)		
266	280	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
1	1	(Seasonal)		
		Administrative Support:		
5	1	(\$6,000-\$8,000)		
66	39	(\$4,000-\$6,000)		
25	54	(Under \$4,000)		
		Prevailing Rate Positions:		
12	11	(Full Time)		
508	501	Continuing Establishment.....	2,859,000	2,708,390
(507)	(501)	Casuals and Others.....	30,000	23,710
(7)	(6)			
(514)	(507)	Salaries and Wages (including \$209,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,889,000	2,732,100
		Overtime.....(1)	18,000	11,700
		Professional and Special Services.....(4)	17,400	17,400
		Travelling and Removal Expenses.....(5)	245,400	240,400
		Freight, Express and Cartage.....(6)	8,000	10,200
		Postage.....(7)	6,100	6,100
		Telephones and Telegrams.....(8)	22,000	23,100
		Publication of Reports and Other Material.....(9)	7,200	6,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	55,000	38,000
		Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses.....(11)	59,800	46,800
		Materials and Supplies.....(12)	40,600	40,600
		Construction or Acquisition of Buildings and Works.....(13)	.....	15,000
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	10,000
		Acquisition of Equipment.....(16)	34,000	28,000
		Purchase of Livestock.....(16)	61,000	131,000
		Repairs and Upkeep of Equipment.....(17)	14,000	14,000
		Contributions for Livestock Improvement.....(20)	17,000	21,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	18,500	18,700
			3,523,300	3,410,400

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 2,959,380 \$ 188,371		
		1965-66..... 3,091,105 286,500		
		1966-67 (estimated)..... 3,340,000 300,000		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1		(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
1	3	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
	1	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
11	8	(Under \$4,000)		
1	3			
18	15	Salaries (including \$12,600 allotted during 1966-67		
(18)	(15)	from the Finance Contingencies Vote for in-		
		creases in rates of pay)..... (1)	107,000	87,900
		Overtime..... (1)		1,500
		Professional and Special Services..... (4)	1,491,000	1,238,000
		Travelling and Removal Expenses..... (5)	12,000	12,000
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	2,000	3,000
		Office Stationery, Supplies, Equipment and Furnish-		
		ings..... (11)	10,000	5,000
		Acquisition of Equipment..... (16)	200	500
		Sundries..... (22)	200	300
			1,623,400	1,349,200
		Expenditure Revenue		
		1964-65..... \$ 1,046,251 \$1,272,592		
		1965-66..... 1,259,657 1,524,676		
		1966-67 (estimated)..... 1,522,800 1,780,000		
		POULTRY DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
6	3	(\$10,000-\$12,000)		
13	11	(\$8,000-\$10,000)		
41	21	(\$6,000-\$8,000)		
1	29	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		POULTRY DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
36	1	(\$6,000-\$8,000)		
51	84	(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
35	18	(\$4,000-\$6,000)		
	17	(Under \$4,000)		
190	186			
(190)	(186)	Continuing Establishment.....	1,280,500	1,222,400
(2)	(2)	Casuals and Others.....	7,000	7,000
(192)	(188)	Salaries and Wages (including \$173,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,287,500	1,229,400
		Overtime.....(1)	2,500	2,000
		Professional and Special Services.....(4)	8,000	8,000
		Travelling and Removal Expenses.....(5)	175,000	177,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	3,700	3,500
		Telephones and Telegrams.....(8)	18,000	18,000
		Publication of Reports and Other Material.....(9)	24,000	25,600
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	21,100	12,000
		Materials and Supplies.....(12)	24,000	18,500
		Repairs and Upkeep of Buildings and Works.....(14)	2,400	500
		Acquisition of Equipment.....(16)	26,500	20,500
		Repairs and Upkeep of Equipment.....(17)	10,500	10,500
		Sundries.....(22)	4,000	4,000
			1,610,200	1,532,500
		Expenditure		
		1964-65.....\$ 1,302,006		
		1965-66.....1,354,705		
		1966-67 (estimated).....1,523,400		
		Total, Vote 20.....	7,950,300	7,410,100
		Expenditure Revenue		
		1964-65.....\$ 6,258,277 \$1,460,963		
		1965-66.....6,685,507 1,811,176		
		1966-67 (estimated).....7,501,800 2,080,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates		
		DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment..... (20)	107,000	79,000
		Premiums on high quality cheese..... (20)	1,642,000	1,600,000
			1,749,000	1,679,000
		Expenditure		
		1964-65..... \$ 1,509,247		
		1965-66..... 1,711,564		
		1966-67 (estimated)..... 1,679,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1967, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; AND A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT		
		Grants to Class "A" and Class "B" Fairs.....	1,100,000	1,100,000
		Grants to Winter and Spring Fairs.....	170,000	150,000
		Grants to Special Fairs.....	37,000	37,000
		Grants to Agricultural Museums.....	12,000	12,000
		General—		
		Freight on Livestock Shipments to and from the Royal Agricultural Winter Fair, Toronto.....	30,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	14,000	14,000
		(20)	1,363,000	1,343,000
		Expenditure		
		1964-65..... \$ 636,654		
		1965-66..... 963,061		
		1966-67 (estimated)..... 1,200,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	145,200	143,000
		Canadian Council on 4-H Clubs.....	23,000	21,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	296,000	291,800
		Expenditure		
		1964-65..... \$ 276,927		
		1965-66..... 282,607		
		1966-67 (estimated)..... 288,000		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25 APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (20)	9,514,200	9,868,300
		Expenditure		
		1964-65..... \$ 8,831,256		
		1965-66..... 8,649,601		
		1966-67 (estimated)..... 9,100,000		
		Total, Vote 25.....	12,922,200	13,182,100
		Expenditure		
		1964-65..... \$ 11,254,084		
		1965-66..... 11,606,833		
		1966-67 (estimated)..... 12,267,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products		
		Vote 30—Administration, Operation and Maintenance		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
10	9	(\$10,000-\$12,000)		
31	20	(\$8,000-\$10,000)		
	17	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
45	15	(\$6,000-\$8,000)		
128	142	(\$4,000-\$6,000)		
132	136	(Seasonal)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
46	17	(\$4,000-\$6,000)		
9	42	(Under \$4,000)		
1	1	(Seasonal)		
415	404			
(393)	(381)			
(5)	(5)			
		Continuing Establishment.....	2, 143, 700	2, 022, 100
		Casuals and Others.....	17, 500	17, 500
(398)	(386)			
		Salaries and Wages (including \$276,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2, 161, 200	2, 039, 600
		Overtime.....(1)	111, 800	111, 800
		Professional and Special Services.....(4)	4, 000	4, 000
		Travelling and Removal Expenses.....(5)	187, 000	175, 000
		Freight, Express and Cartage.....(6)	3, 000	3, 000
		Postage.....(7)	4, 500	4, 500
		Telephones and Telegrams.....(8)	20, 000	20, 000
		Publication of Reports and Other Material.....(9)	40, 400	40, 400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	28, 300	15, 000
		Materials and Supplies.....(12)	4, 500	4, 500
		Repairs and Upkeep of Buildings and Works.....(14)	500	500
		Acquisition of Equipment.....(16)	24, 000	24, 000
		Repairs and Upkeep of Equipment.....(17)	14, 000	14, 000
		Municipal or Public Utility Services.....(19)	500	500
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	3, 000	3, 000
			2, 607, 000	2, 460, 100
		Expenditure Revenue		
		1964-65..... \$ 2, 054, 452 \$ 326, 927		
		1965-66..... 2, 156, 432 340, 803		
		1966-67 (estimated)..... 2, 460, 100 413, 000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FERTILIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
11	3	(\$12,000-\$14,000)		
20	16	(\$10,000-\$12,000)		
67	34	(\$8,000-\$10,000)		
	43	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
44	41	(\$6,000-\$8,000)		
141	139	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
9	8	(Seasonal)		
		Administrative Support:		
5		(\$6,000-\$8,000)		
60	24	(\$4,000-\$6,000)		
12	53	(Under \$4,000)		
2	2	(Seasonal)		
5	4	Prevailing Rate Positions:		
		(Full Time)		
385	371			
(380)	(366)	Continuing Establishment.....	2,174,200	2,009,600
(16)	(13)	Casuals and Others.....	59,800	50,000
(396)	(379)	Salaries and Wages (including \$198,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,234,000	2,059,600
		Overtime..... (1)	2,300	2,300
		Professional and Special Services..... (4)	52,500	27,500
		Travelling and Removal Expenses..... (5)	135,000	129,800
		Freight, Express and Cartage..... (6)	6,000	7,000
		Postage..... (7)	6,500	6,500
		Telephones and Telegrams..... (8)	15,800	14,100
		Publication of Reports and Other Material..... (9)	8,500	2,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	59,900	49,600
		Materials and Supplies..... (12)	57,500	54,500
		Acquisition of Equipment..... (16)	82,700	70,000
		Repairs and Upkeep of Equipment..... (17)	20,000	26,700
		Municipal or Public Utility Services..... (19)		100
		Unemployment Insurance Contributions..... (21)	500	500
		Sundries..... (22)	5,400	5,200
			2,686,600	2,455,900
		Expenditure Revenue		
		\$ 2,116,202 \$ 291,289		
		1965-66..... 2,324,557 310,218		
		1966-67 (estimated)..... 2,455,900 293,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
8	3	(\$10,000-\$12,000)		
11	9	(\$8,000-\$10,000)		
92	46	(\$6,000-\$8,000)		
	57	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
15	1	(\$4,000-\$6,000)		
71	58	(Seasonal)		
	6	Administrative Support:		
		(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
39	19	(Under \$4,000)		
4	27			
250	228	Continuing Establishment.....	1,697,300	1,518,000
(250)	(225)	Casuals and Others.....	55,700	22,000
(13)	(6)			
(263)	(231)	Salaries and Wages (including \$243,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,753,000	1,540,000
		Overtime.....(1)	14,000	12,000
		Professional and Special Services.....(4)	20,000	20,000
		Travelling and Removal Expenses.....(5)	162,000	176,000
		Freight, Express and Cartage.....(6)	2,400	1,400
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	13,400	12,600
		Publication of Reports and Other Material.....(9)	2,300	900
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	42,000	28,000
		Materials and Supplies.....(12)	74,000	180,000
		Construction or Acquisition of Buildings, Works and Land.....(13)	545,000	470,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,500	2,500
		Rental of Buildings and Land.....(15)	264,300	264,300
		Acquisition of Equipment.....(16)	39,000	43,000
		Repairs and Upkeep of Equipment.....(17)	16,500	16,000
		Rental of Equipment.....(18)	18,500	28,000
		Municipal or Public Utility Services.....(19)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	200	400
		Sundries.....(22)	2,200	1,400
			2,978,300	2,803,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Expenditure		
		1964-65.....	\$ 1,397,370	
		1965-66.....	1,725,911	
		1966-67 (estimated).....	2,627,000	
		Total, Vote 30.....	8,271,900	7,719,500
		Expenditure Revenue		
		1964-65.....	\$ 5,568,024 \$ 618,216	
		1965-66.....	6,206,900 651,021	
		1966-67 (estimated).....	7,543,000 706,000	
		Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates		
		PLANT PRODUCTS DIVISION—CONTRIBUTION TO BRITISH COLUMBIA, IN ACCORDANCE WITH TERMS AND CON- DITIONS PRESCRIBED BY THE MINISTER OF AGRICUL- TURE, OF ONE-HALF OF THE AGGREGATE OF AMOUNTS PAID BY THE PROVINCE TO ELIGIBLE TREE FRUIT AND GRAPE PRODUCERS, OR IN RESPECT OF SUCH PRO- DUCERS, AS A RESULT OF VINE, FRUIT TREE AND CROP LOSSES INCURRED BY SUCH PRODUCERS DURING THE PERIOD DECEMBER 1, 1964 TO NOVEMBER 30, 1965; AND TO AUTHORIZE, IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MIN- ISTER OF AGRICULTURE, A CONTRIBUTION TO THE PROVINCE IN RESPECT OF THE ADMINISTRATIVE COSTS INCURRED IN MAKING SUCH PAYMENTS TO PRODUCERS..... (20)	100,000	1,000,000
		Expenditure		
		1964-65.....	\$	
		1965-66.....	1,000,000	
		1966-67 (estimated).....	1,436,100	
		PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL OF ONE-HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICA- TION..... (20)	120,000	175,000
		Expenditure		
		1964-65.....	\$ 91,929	
		1965-66.....	98,953	
		1966-67 (estimated).....	115,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 35 (Continued)		
		PLANT PROTECTION DIVISION—COMPENSATION, PURSUANT TO THE DESTRUCTIVE INSECT AND PEST ACT, IN RESPECT OF ANY CROP DESTROYED IN ACCORDANCE WITH THAT ACT.....(20)	32,000	140,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....180,227		
		1966-67 (estimated).....227,000		
		PLANT PROTECTION DIVISION—NOTWITHSTANDING THE DESTRUCTIVE INSECT AND PEST ACT, TO PAY ADDITIONAL COMPENSATION TO OWNERS OF ANY CROP DESTROYED DURING THE FISCAL YEARS 1965-66 AND 1966-67 UNDER THE AUTHORITY OF THAT ACT TO COMBAT THE GOLDEN NEMATODE ON THE BASIS OF 50 PER CENT OF THE AMOUNTS PAID OR PAYABLE UNDER THAT ACT.....(20)	16,000	157,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....204,000		
		ITEMS NOT REQUIRED FOR 1967-68		
		Plant Protection Division—Compensation, as approved by the Governor in Council, to growers for the amounts determined by the Minister of Agriculture to be the losses incurred in the marketing of nursery stock and potatoes as a result of actions taken under the Destructive Insect and Pest Act to combat the Golden Nematode.....		148,000
		Plant Products Division—Payments, in accordance with terms and conditions prescribed by the Minister of Agriculture, to eligible producers in Lake St. John and Abitibi-Temiskaming Regions of Quebec, in respect of the aggregate loss of agricultural income suffered by all producers in each such region during the period July 1, 1964 to June 30, 1965, total payments to all such eligible producers not to exceed the lesser of \$1 million or one-half the amount required to bring the aggregate of the agricultural income of each such region in the aforementioned period up to 66% of the aggregate of the agricultural income of each such region in the twelve-month period commencing July 1, 1963 and ending June 30, 1964.....		1

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 35 (Continued)		
		ITEMS NOT REQUIRED FOR 1967-68 (Continued)		
		Fruit and Vegetable Division—Assistance in construction of Potato Warehouses under terms and conditions approved by the Governor in Council.....		19,100
		Plant Products Division—Agricultural Lime Assistance.....		1,608,900
		Plant Products Division—Contributions to Ontario, Quebec and New Brunswick, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the aggregate of amounts paid by each such province in assisting eligible livestock producers, who were affected by adverse weather conditions, to obtain feed during the period May 16, 1965 to May 31, 1966.....		9,164,000
		Plant Products Division—Contributions to Quebec and Prince Edward Island in accordance with terms and conditions prescribed by the Minister of Agriculture of one-half of the aggregate amounts paid by each such province in assisting eligible agricultural producers who were affected by adverse weather conditions in 1965.....		1,150,000
		(20)		12,090,001
		Total, Vote 35.....	268,000	13,562,001
		Expenditure		
		1964-65.....	\$ 2,179,060	
		1965-66.....	10,208,916	
		1966-67 (estimated).....	12,733,800	
		HEALTH OF ANIMALS		
		Vote 40—Administration, Operation and Maintenance, including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1		(\$18,000-\$20,000)		
8		(\$16,000-\$18,000)		
31	3	(\$14,000-\$16,000)		
17	22	(\$12,000-\$14,000)		
324	68	(\$10,000-\$12,000)		
211	486	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$10,000-\$12,000)		
9	2	(\$8,000-\$10,000)		
2	8	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
HEALTH OF ANIMALS (Continued)				
Vote 40 (Continued)				
Salaried Positions: (Continued)				
Technical, Operational and Service:				
109	7	(\$6,000-\$8,000)		
885	856	(\$4,000-\$6,000)		
12	15	(Under \$4,000)		
4	4	(Part Time)		
1	1	(Seasonal)		
Administrative Support:				
3	1	(\$6,000-\$8,000)		
165	51	(\$4,000-\$6,000)		
22	128	(Under \$4,000)		
43	41	(Part Time)		
Prevailing Rate Positions:				
49	51	(Full Time)		
2	2	(Part Time)		
38	38	(Seasonal)		
1,939	1,789			
(1,904)	(1,755)			
(41)	(41)			
(1,945)	(1,796)			
Continuing Establishment.....			12,502,000	11,298,600
Casuals and Others.....			170,000	117,000
Salaries and Wages (including \$1,237,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)			12,672,000	11,415,600
Overtime.....(1)			980,000	775,000
Allowances.....(2)			11,500	11,000
Professional and Special Services.....(4)			700,000	843,000
Travelling and Removal Expenses.....(5)			867,200	800,000
Freight, Express and Cartage.....(6)			66,000	64,000
Postage.....(7)			34,000	34,000
Telephones and Telegrams.....(8)			79,400	70,000
Publication of Reports and Other Material.....(9)			8,200	7,600
Office Stationery, Supplies, Equipment and Furnishings.....(11)			115,000	100,000
Materials and Supplies.....(12)			417,000	367,400
Vaccine for Control of Brucellosis.....(12)			215,000	280,000
Construction or Acquisition of Buildings, Works and Land.....(13)			145,000	390,000
Repairs and Upkeep of Buildings and Works.....(14)			95,000	62,400
Rental of Land, Buildings and Structures.....(15)			9,500	8,000
Acquisition of Equipment.....(16)			310,000	260,000
Repairs and Upkeep of Equipment.....(17)			100,000	80,000
Municipal or Public Utility Services.....(19)			14,300	14,000
Membership in the Office International des Epizooties.....(20)			5,600	5,600
Unemployment Insurance Contributions.....(21)			3,300	3,300
Sundries.....(22)			124,800	100,000
			16,972,800	15,690,900
Less—Amount recoverable from packers requiring special services.....(34)			840,000	642,000
			16,132,800	15,048,900
Expenditure				
1964-65.....			\$ 12,035,103	
1965-66.....			13,864,593	
1966-67 (estimated).....			15,196,900	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates		
		HEALTH OF ANIMALS—COMPENSATION FOR ANIMALS SLAUGHTERED..... (20)	600,000	686,600
		Expenditure		
		1964-65..... \$ 1,436,321		
		1965-66..... 995,464		
		1966-67 (estimated)..... 686,600		
		HEALTH OF ANIMALS—CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES..... (20)	21,000	35,000
		Expenditure		
		1964-65..... \$ 18,990		
		1965-66..... 45,500		
		1966-67 (estimated)..... 35,000		
		HEALTH OF ANIMALS—CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETERINARY COLLEGE AT THE UNIVERSITY OF SASKATCHEWAN, SASKATOON..... (20)	750,000	325,000
		Expenditure		
		1964-65..... \$		
		1965-66..... 80,341		
		1966-67 (estimated)..... 458,000		
		HEALTH OF ANIMALS—PAYMENT OF COMPENSATION AT THE RATES DETERMINED IN THE MANNER PROVIDED BY SECTION 12 OF THE ANIMAL CONTAGIOUS DISEASES ACT, TO OWNERS OF ANIMALS AFFECTED WITH DISEASES COMING UNDER THAT ACT, THAT HAVE DIED OR HAVE BEEN SLAUGHTERED IN CIRCUMSTANCES NOT COVERED BY THE ACT AND REGULATIONS MADE THEREUNDER..... (20)	8,000	
		Expenditure		
		1964-65..... \$ 12,311		
		1965-66..... 3,743		
		1966-67 (estimated)..... 8,000		
		HEALTH OF ANIMALS—PAYMENT OF INDEMNITY, UNDER TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF ANTHRAX..... (20)	2,000	2,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 45 (Continued)		
		HEALTH OF ANIMALS—PAYMENT OF INDEMNITY (Continued)		
		Expenditure		
		1964-65.....	\$	
		1965-66.....		4,955
		1966-67 (estimated).....		2,000
		Total, Vote 45.....	1,381,000	1,048,600
		Expenditure		
		1964-65.....	\$ 1,467,622	
		1965-66.....		1,130,003
		1966-67 (estimated).....		1,189,600
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner (\$19,000)		
2	2	Commissioner (\$17,000)		
3	3			
(3)	(3)	Salaries.....(1)	53,000	53,000
		Vote 50—Administration, Operation and Main- tenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
27	27			
(27)	(27)	Salaries (including \$19,900 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	225,700	212,900
		Professional and Special Services.....(4)	800	800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		ADMINISTRATION (Continued)		
		Travelling and Removal Expenses.....(5)	33,000	32,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	5,000	7,700
		Publication of Reports and Other Material.....(9)	4,000	4,000
		Advertising and Publicity.....(10)	36,500	11,400
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	2,500	2,500
		Materials and Supplies.....(12)	500	500
		Rental of Buildings.....(15)	22,500	22,500
		Repairs and Upkeep of Equipment.....(17)	1,200	1,200
		Light and Power.....(19)	1,200	1,000
		Unemployment Insurance Contributions.....(21)	100	100
		Sundries.....(22)	500	500
			334,800	298,400
		Expenditure		
		1964-65.....\$ 212,392		
		1965-66.....247,137		
		1966-67 (estimated).....298,400		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4		(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
6	10	(\$8,000-\$10,000)		
4	5	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
2	4	(\$10,000-\$12,000)		
10	3	(\$8,000-\$10,000)		
165	165	(\$6,000-\$8,000)		
275	277	(\$4,000-\$6,000)		
	6	(Under \$4,000)		
242	244	(Seasonal)		
		Administrative Support:		
9	7	(\$6,000-\$8,000)		
90	52	(\$4,000-\$6,000)		
23	54	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Seasonal)		
857	844			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES (Continued)		
(856)	(843)	Continuing Establishment.....	4,828,500	4,465,300
(15)	(15)	Casuals and Others.....	58,000	58,000
(871)	(858)	Salaries and Wages (including \$256,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,886,500	4,523,300
		Overtime.....(2)	425,000	325,000
		Allowances.....(2)	36,000	29,000
		Professional and Special Services.....(4)	8,700	8,000
		Travelling and Removal Expenses.....(5)	180,000	144,500
		Freight, Express and Cartage.....(6)	33,000	32,200
		Postage.....(7)	11,500	11,000
		Telephones and Telegrams.....(8)	30,200	28,900
		Publication of Reports and Other Material.....(9)	15,700	17,300
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	184,300	107,000
		Materials and Supplies.....(12)	55,400	44,100
		Repairs and Upkeep of Buildings and Works.....(14)	11,500	10,000
		Rental of Buildings.....(15)	215,600	179,700
		Repairs and Upkeep of Equipment.....(17)	10,600	7,600
		Municipal or Public Utility Services.....(19)	19,500	17,400
		Membership in the International Association of Cereal Chemists.....(20)	300	
		Unemployment Insurance Contributions.....(21)	1,500	1,700
		Sundries.....(22)	4,800	3,900
			6,130,100	5,490,600
		Expenditure Revenue		
		1964-65.....\$ 4,882,431 \$3,689,413		
		1965-66.....5,259,536 4,715,660		
		1966-67 (estimated).....5,557,700 5,959,500		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
5	3	(\$8,000-\$10,000)		
29	10	(\$6,000-\$8,000)		
100	121	(\$4,000-\$6,000)		
3	26	(Under \$4,000)		
		Administrative Support:		
5	1	(\$6,000-\$8,000)		
14	16	(\$4,000-\$6,000)		
	6	(Under \$4,000)		
158	185			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS (Continued)		
(158)	(185)	Continuing Establishment.....	880,000	898,600
(33)	(36)	Casuals and Others.....	175,000	158,000
(191)	(221)	Salaries and Wages (including \$38,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,055,000	1,056,600
		Overtime..... (1)	75,000	30,000
		Allowances..... (2)	4,800	5,000
		Professional and Special Services..... (4)	500	500
		Travelling and Removal Expenses..... (5)	10,000	10,000
		Freight, Express and Cartage..... (6)	900	900
		Postage..... (7)	1,300	1,300
		Telephones, Telegrams and Other Communication Services..... (8)	14,000	10,700
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	2,500	5,300
		Materials and Supplies..... (12)	30,000	30,000
		Repairs and Upkeep of Buildings and Works..... (14)	147,300	201,300
		Rental of Land, Buildings and Works..... (15)	7,000	7,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Public Utility Services..... (19)	280,000	270,000
		Unemployment Insurance Contributions..... (21)	3,000	2,000
		Sundries..... (22)	30,000	30,000
			1,663,300	1,662,600
		Expenditure Revenue		
		1964-65..... \$ 1,495,122 \$1,222,028		
		1965-66..... 1,585,552 1,566,150		
		1966-67 (estimated)..... 1,708,400 1,300,000		
		Total, Vote 50.....	8,128,200	7,451,600
		Expenditure Revenue		
		1964-65..... \$ 6,589,945 \$4,911,441		
		1965-66..... 7,092,225 6,281,810		
		1966-67 (estimated)..... 7,564,500 7,259,500		
		Vote 51—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction or Acquisition of Equipment..... (16)	17,000	800
		Expenditure		
		1964-65..... \$ 33		
		1965-66..... 194		
		1966-67 (estimated)..... 800		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 51 (Continued)		
		INSPECTION AND WEIGHING OF GRAIN		
		Construction or Acquisition of Equipment.....(16)	150,000	110,700
		Expenditure		
		1964-65.....\$ 117,485		
		1965-66.....92,369		
		1966-67 (estimated).....110,700		
		CANADIAN GOVERNMENT ELEVATORS		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	2,085,000	1,051,900
		Construction or Acquisition of Equipment.....(16)	15,000	2,000
			2,100,000	1,053,900
		Expenditure		
		1964-65.....\$ 115,331		
		1965-66.....98,866		
		1966-67 (estimated).....3,900		
		Total, Vote 51.....	2,267,000	1,165,400
		Expenditure		
		1964-65.....\$ 232,849		
		1965-66.....191,429		
		1966-67 (estimated).....115,400		
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 55—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Administration, Operation and Maintenance, including Canada's fee for membership in the International Com- mission on Irrigation and Drainage		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$20,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
2	2			
2				
13	2			
15	13			
21	36			
58	58			
2				
3	2			
4	2			
8	2			
27	9			
3	9			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 55 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
	2	(\$12,000-\$14,000)		
9	8	(\$10,000-\$12,000)		
25	22	(\$8,000-\$10,000)		
201	176	(\$6,000-\$8,000)		
348	409	(\$4,000-\$6,000)		
19	41	(Under \$4,000)		
44	44	(Seasonal)		
		Administrative Support:		
9	4	(\$6,000-\$8,000)		
95	51	(\$4,000-\$6,000)		
15	56	(Under \$4,000)		
		Prevailing Rate Positions:		
137	149	(Full Time)		
115	113	(Seasonal)		
1,175	1,210			
(1,124)	(1,159)			
(70)	(75)	Continuing Establishment.....	6,031,000	6,036,810
		Casuals and Others.....	245,000	242,590
(1,194)	(1,234)	Salaries and Wages (including \$249,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	6,276,000	6,279,400
		Overtime..... (1)	135,000	125,000
		Professional and Special Services..... (4)	174,700	219,900
		Travelling and Removal Expenses..... (5)	510,200	484,700
		Freight, Express and Cartage..... (6)	14,200	17,500
		Postage..... (7)	14,000	14,000
		Telephones and Telegrams..... (8)	90,800	77,800
		Publication of Reports and Other Material..... (9)	9,000	4,000
		Advertising for Tenders..... (10)	12,800	11,400
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	110,000	103,000
		Materials and Supplies..... (12)	555,500	568,900
		Fuel for Heating..... (12)	26,600	26,600
		Repairs and Upkeep of Buildings, Structures and Works..... (14)	1,069,200	1,089,600
		Rental of Land and Buildings..... (15)	14,300	11,100
		Repairs and Upkeep of Equipment..... (17)	369,400	393,800
		Rental of Equipment..... (18)	125,700	171,600
		Municipal or Public Utility Services..... (19)	124,800	108,500
		Membership in the International Commission on Irrigation and Drainage..... (20)	1,000	800
		Assistance in Moving and Re-establishment of Settlers..... (20)	1,000	1,000
		Unemployment Insurance Contributions..... (21)	14,800	13,800
		Sundries..... (22)	39,000	35,000
			9,688,000	9,757,400
		(Further Details)		
		Administration.....	752,000	691,800
		Community Pastures.....	1,748,000	1,821,000
		Water Development.....	937,000	882,200
		Irrigation Projects, Southwestern Saskatchewan.....	363,000	370,300
		Supply, Equipment and Service Depot.....	872,000	761,800
		Tree Nursery Station.....	594,000	531,400

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 55 (Continued)		
		(Further Details) (Continued)		
		Bow River Irrigation Project.....	1,145,000	1,006,300
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	2,425,000	2,115,900
		Buffalo Pound Lake Reservoir.....	10,000	10,000
		St. Mary Irrigation Project.....	213,000	293,700
		South Saskatchewan River Project.....	629,000	1,273,000
			9,688,000	9,757,400
		Expenditure Revenue		
		1964-65..... \$ 8,460,514 \$2,202,372		
		1965-66..... 8,737,867 2,471,818		
		1966-67 (estimated)..... 9,557,400 2,600,000		
		Vote 60—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	13,997,600	22,308,000
		Construction or Acquisition of Equipment..... (16)	647,400	653,000
			14,645,000	22,961,000
		(Further Details)		
		Community Pastures.....	875,000	900,000
		Water Development.....	2,430,000	2,014,000
		Supply, Equipment and Service Depot.....	430,000	423,000
		Tree Nursery Station.....	203,000	254,000
		Bow River Irrigation Project.....	595,000	478,000
		Buffalo Pound Lake Reservoir.....	10,000	15,000
		St. Mary Irrigation Project.....	400,000	412,000
		South Saskatchewan River Project.....	3,517,000	13,538,000
		Shellmouth Dam and Portage Diversion.....	6,155,000	4,857,000
		Assiniboine and Qu'Appelle Rivers-Dyking and Cut-offs	30,000	60,000
		Land Protection and Reclamation.....		10,000
			14,645,000	22,961,000
		Expenditure Revenue		
		1964-65..... \$ 22,342,753 \$3,796,339		
		1965-66..... 25,080,023 1,838,879		
		1966-67 (estimated)..... 18,406,000 2,750,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CANADIAN DAIRY COMMISSION		
		Vote 65—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Chairman (\$27,000)		
1		Vice-Chairman (\$23,000)		
1		Member (\$23,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
2		(\$10,000-\$12,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
5		(\$4,000-\$6,000)		
12		Salaries.....(1)	151,500	
(12)		Overtime.....(1)	500	
		Professional and Special Services.....(4)	2,000	
		Travelling and Removal Expenses.....(5)	20,000	
		Freight, Express and Cartage.....(6)	500	
		Telephones and Telegrams.....(8)	2,200	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	5,000	
		Rental of Office Space.....(15)	11,000	
		Sundries, including expenses of Consultative Committee.....(22)	16,000	
			208,700	
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....49,000		
		FARM CREDIT CORPORATION		
		Vote 70—Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1968.....(20)	3,900,000	
		Expenditure		
		1964-65.....\$ 529,694		
		1965-66.....1,029,998		
		1966-67 (estimated).....2,600,000		

ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, page 47).....	307,400	229,500	77,900	
5	Grants for researches and investigations with respect to atomic energy (Details, page 48)...	2,500,000	2,000,000	500,000	
		2,807,400	2,229,500	577,900	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 48).....	56,883,000	46,695,500	10,187,500	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 48).....	9,617,000	10,292,200	.....	675,200
		66,500,000	56,987,700	9,512,300	
		69,307,400	59,217,200	10,090,200	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	36,400	10,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,600	1,900
		Contributions to the Superannuation Account (Treasury Board).....	14,700	8,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	1,500	1,600
		Employee surgical-medical insurance premiums (Treasury Board).....	1,200	700
			57,400	23,100
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1	1	President (\$22,680)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Scientific Adviser (\$18,300-\$20,500)		
1		(\$18,000-\$20,000)		
8		(\$12,000-\$14,000)		
2	7	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative Support:		
5		(\$6,000-\$8,000)		
4	8	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
25	21			
(25)	(21)	Continuing Establishment.....	254,200	183,300
	(1)	Casuals and Others.....		1,000
(25)	(22)	Salaries and Wages (including \$14,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	254,200	184,300
		Professional and Special Services..... (4)	3,500	4,500
		Travelling Expenses..... (5)	30,000	26,000
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	5,000	3,500
		Publication of Annual Report and other material ... (9)	2,000	1,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	7,500	4,500
		Expenses of Board Members..... (22)	1,200	1,200
		Sundries..... (22)	3,500	3,500
			307,400	229,500
		Expenditure		
		1964-65..... \$ 157,454		
		1965-66..... 184,132		
		1966-67 (estimated)..... 241,620		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ATOMIC ENERGY CONTROL BOARD (Continued)		
		Vote 5—Grants for researches and investigations with respect to atomic energy..... (20)	2,500,000	2,000,000
		Expenditure		
		1964-65..... \$ 1,250,000		
		1965-66..... 1,600,000		
		1966-67 (estimated)..... 2,000,000		
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance including expendable research equipment.. (22)	56,883,000	46,695,500
		Expenditure Revenue		
		1964-65..... \$ 38,444,773 \$3,594,035		
		1965-66..... 45,577,895 5,888,352		
		1966-67 (estimated)..... 55,316,000 7,620,500		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	6,718,000	7,369,000
		Acquisition of Equipment..... (16)	5,905,000	6,523,200
			12,623,000	13,892,200
		Less: Retained Earnings..... (34)	3,006,000	3,600,000
			9,617,000	10,292,200
		Expenditure		
		1964-65..... \$17,327,141		
		1965-66..... 14,253,757		
		1966-67 (estimated)..... 13,142,200		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S) 1	Salary of the Auditor General (Details, page 51)	25,000	25,000		
	Salaries and Expenses of Office (Details, page 51)	2,217,000	2,006,400	210,600	
		2,242,000	2,031,400	210,600	
	SUMMARY				
	To be voted.....	2,217,000	2,006,400	210,600	
	Authorized by Statute.....	25,000	25,000		
		2,242,000	2,031,400	210,600	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	33,700	47,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,600	7,100
		Contributions to Superannuation Account (Treasury Board).....	157,800	83,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	15,400	16,100
		Employee surgical-medical insurance premiums (Treasury Board).....	11,900	6,900
		Carrying of franked mail (Post Office Department)...	2,600	2,600
			230,000	163,800
1 (1)	1 (1)	Statutory—Salary of the Auditor General (Chap. 41, 1963)..... (1)	25,000	25,000
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	2	Senior Officer 2 (\$18,500–\$22,750)		
7	6	Audit Director (\$18,000–\$20,000)		
		Administrative and Foreign Service:		
14		(\$14,000–\$16,000)		
4	18	(\$12,000–\$14,000)		
50	21	(\$10,000–\$12,000)		
62	27	(\$8,000–\$10,000)		
70	124	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000–\$6,000)		
		Administrative Support:		
2	1	(\$6,000–\$8,000)		
12	10	(\$4,000–\$6,000)		
12	11	(Under \$4,000)		
235 (235) (4)	221 (221) (4)	Continuing Establishment.....	2,031,000	1,854,400
		Casuals and Others.....	16,000	16,000
(239)	(225)	Salaries and Wages (including \$202,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,047,000	1,870,400
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	105,000	95,000
		Express and Cartage..... (6)	200	100
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	12,000	9,000
		Publication of Auditor General's Report..... (9)	15,800	8,400
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	26,000	12,500
		Sundries..... (22)	600	600
			2,217,000	2,006,400
		Expenditure Revenue		
		1964-65..... \$ 1,564,889 \$ 12,764		
		1965-66..... 1,684,000 1,187		
		1966-67 (estimated)..... 2,036,000 12,500		

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Other Expenses (Details, page 55)	1,040,800	738,600	302,200	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	26,900	27,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,000	4,600
		Contributions to Superannuation Account (Treasury Board).....	24,800	17,200
		Employee surgical-medical insurance premiums (Treasury Board).....	2,100	1,400
		Contributions to the Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	3,600	3,600
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	14,400	12,100
			76,900	66,000
		Vote 1—Salaries and Other Expenses		
1	1	Chairman (\$24,840)		
1	1	Vice-Chairman (\$23,000)		
1	1	Member (\$25,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
4	3	(\$16,000-\$18,000)		
11	12	(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
11	6	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
		Administrative Support:		
	1	(\$8,000-\$10,000)		
12	12	(\$6,000-\$8,000)		
43	25	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
94	70			
(94)	(70)			
		Salaries (including \$30,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	713,100	382,600
		Allowances..... (2)	38,400	38,300
		Professional and Special Services..... (4)	119,700	162,800
		Payments for Data Processing..... (4)	14,860	99,100
		Travelling Expenses..... (5)	66,350	30,000
		Freight, Express and Cartage..... (6)	400	100
		Postage..... (7)	300	150
		Telephones and Telegrams..... (8)	11,130	5,300
		Office Stationery, Supplies and Equipment..... (11)	56,560	11,950
		Sundries..... (22)	20,000	8,300
			1,040,800	738,600
		Expenditure		
		1964-65..... \$ 367,645		
		1965-66..... 382,786		
		1966-67 (estimated)..... 650,000		

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 59).....	140,147,000	111,643,000	28,504,000	
	INTERNATIONAL BROADCASTING SERVICE				
5	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$470,000 and to re-expend these monies for the purposes of the International Broadcasting Service (Details, page 59).....	3,813,000	2,841,000	972,000	
		143,960,000	114,484,000	29,476,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service		
		Operating grant.....	132,997,000	108,943,000
		Amount required for special programming applicable to Centennial celebrations.....	7,150,000	2,700,000
		(20)	140,147,000	111,643,000
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 5—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$470,000 and to re-expend these monies for the purposes of the International Broadcasting Service		
		General overhead:		
		Administration and General Services.....	1,045,000	841,000
		Less: Estimated Revenue.....	470,000	468,000
			575,000	373,000
		Programming and Distribution:		
		English Language.....	212,000	159,000
		French Language.....	147,000	116,000
		German Language.....	74,000	64,000
		Other European Languages.....	417,000	349,000
		Latin American Languages.....	136,000	116,000
		Production—General.....	1,027,000	843,000
		Television Production.....	176,000	76,000
		Transmitting and Receiving.....	580,000	526,000
			2,769,000	2,249,000
		Special Programming applicable to Centennial Celebrations.....	462,000	216,000
		Capital Loan Financing.....	7,000	3,000
		(10)	3,813,000	2,841,000
		Expenditure Revenue		
		1964-65..... \$ 2,499,000 \$ 427,000		
		1965-66..... 2,821,000 427,000		
		1966-67 (estimated)..... 3,309,000 468,000		

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S) 1	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 63)....	121,000	46,000	75,000	
	Salaries and Expenses of Office (Details, page 63).....	140,900	114,000	26,900	
		261,900	160,000	101,900	
	SUMMARY				
	To be voted.....	140,900	114,000	26,900	
	Authorized by Statute.....	121,000	46,000	75,000	
		261,900	160,000	101,900	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	71,400	71,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	16,200	14,300
		Contributions to Superannuation Account (Treasury Board).....	11,000	5,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	2,000	1,300
		Employee surgical-medical insurance premiums (Treasury Board).....	1,400	700
		Employee compensation payments (Department of Labour).....	1,100	2,800
		Carrying of franked mail (Post Office Department).....	4,800	5,000
			107,900	101,600
		Statutory—Expenses of Elections including the salary of the Chief Electoral Officer		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960)..... (1)	21,000	21,000
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) .. (22)	100,000	25,000
		Total, Statutory Item	121,000	46,000
		Expenditure		
		1964-65..... \$ 458,664		
		1965-66..... 12,725,443		
		1966-67 (estimated)..... 500,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
1	5	Technical, Operational and Service:		
		(Under \$4,000)		
4	4	Administrative Support:		
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
7	4	(Under \$4,000)		
2	3			
20 (20)	18 (18)	Salaries (including \$2,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	117,700	96,300
		Commissionaire Services..... (4)	11,900	11,700
		Travelling Expenses..... (5)	1,200	1,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,900	1,700
		Office Stationery, Supplies and Equipment.....(11)	2,000	1,500
		Furniture and Furnishings.....(11)	3,800	
		Sundries.....(22)	1,100	1,000
			140,900	114,000
		Expenditure		
		1964-65.....\$ 119,510		
		1965-66.....227,697		
		1966-67 (estimated).....116,600		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
1	Departmental Administration and (a) the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling; (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors and (c) the repair of office equipment for all Government Departments (Details, page 67).....	25,669,000	23,930,800	1,738,200	
5	Payments, subject to the approval of the Treasury Board, for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production (Details, page 69).....	200,000	8,165,000		7,965,000
		25,869,000	32,095,800		6,226,800
	B—EMERGENCY MEASURES ORGANIZATION				
20	Administration and Operation (Details, page 70).....	3,229,300	3,496,200		266,900
25	Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 72).....	2,230,200	2,199,000	31,200	
30	Grants to Provinces and Municipalities for Civil Defence and related purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 72).....	5,200,000	5,400,000		200,000
		10,659,500	11,095,200		435,700
	C—CROWN COMPANIES				
	CANADIAN ARSENALS LIMITED				
40	Administration and Operation (Details, page 72).....	1	446,000		445,999
45	Construction, Improvements and Equipment (Details, page 72).....	461,400	357,400	104,000	
		461,401	803,400		341,999
	CANADIAN COMMERCIAL CORPORATION				
50	Administration and Operation (Details, page 72).....	2,058,000		2,058,000	
		2,519,401	803,400	1,716,001	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,872,000	3,604,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,716,200	1,501,700
		Contributions to Superannuation Account (Treasury Board).....	1,974,900	1,079,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	281,000	268,300
		Employee surgical-medical insurance premiums (Treas- ury Board).....	128,900	115,700
		Employee compensation payments (Department of Labour).....	18,700	600
		Carrying of franked mail (Post Office Department)....	92,400	65,700
			9,084,100	6,635,600
		Vote 1—Departmental Administration and, (a) the care, maintenance and custody of standby de- fence plants, buildings, machine tools and production tooling; (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors; and, (c) the repair of office equipment for all Government Departments		
		DEPARTMENTAL ADMINISTRATION		
		Salaried positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
		Senior Officer 3 (\$20,500—\$24,750)		
		Senior Officer 2 (\$18,500—\$22,750)		
		Senior Officer 1 (\$16,500—\$20,500)		
		(\$16,000—\$18,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		Administrative and Foreign Service:		
		(\$16,000—\$18,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		Technical, Operational and Service:		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(under \$4,000)		
		Administrative Support:		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
95	95	Prevailing Rate Positions:		
	3	(Full Time)		
		(Seasonal)		
54	58	Local Assistance Abroad:		
		(Full Time)		
3,584	3,191	Continuing Establishment.....	21,495,000	18,670,000
(3,584)	(3,191)	Casuals and Others.....	400,000	330,000
(100)	(81)			
(3,684)	(3,272)	Salaries and Wages (including \$2,600,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	21,895,000	19,000,000
		Less—Salaries and Wages of Stores and Traffic Divisions chargeable to the Queen's Printer's Advance Account..... (34)	155,000	150,000
		Net Salaries and Wages.....	21,740,000	18,850,000
		Overtime..... (1)	85,000	12,700
		Living Allowances..... (2)	316,500	296,700
		Professional and Special Services..... (4)	811,200	549,000
		Travelling and Removal Expenses..... (5)	850,000	629,000
		Freight, Express and Cartage..... (6)	333,000	167,000
		Postage..... (7)	126,000	118,000
		Telephones and Telegrams..... (8)	455,000	412,500
		Publication of Departmental Reports and Other		
		Material..... (9)	171,700	131,500
		Exhibits, Advertising, Films and Displays..... (10)	42,000	11,400
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	1,476,300	923,000
		Repairs to Office Equipment and Acquisition of		
		Spare Parts..... (11)	600,000	800,000
		Materials and Supplies..... (12)	53,100	60,300
		Rental of Buildings and Works..... (15)	75,000	75,000
		Acquisition or Construction of Equipment..... (16)	180,500	163,400
		Repairs and Upkeep of Equipment..... (17)	16,400	17,100
		Rental of Equipment..... (18)	5,000	5,000
		Unemployment Insurance Contributions and Other		
		Personal Benefits..... (21)	1,500	1,500
		Sundries including travelling expenses of other than government employees..... (22)	64,800	69,000
			27,403,000	23,292,100
		Less—Amount recoverable from the Canadian Commercial Corporation..... (34)	2,160,000	
			25,243,000	23,292,100
		Expenditure		
		1964-65..... \$ 14,547,905		
		1965-66..... 18,562,867		
		1966-67 (estimated)..... 23,568,100		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DEFENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING..... (22)	236,000	459,000
		Expenditure		
		1964-65..... \$ 583,180		
		1965-66..... 88,113		
		1966-67 (estimated)..... 260,000		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS..... (19)	190,000	179,700
		Expenditure		
		1964-65..... \$ 227,172		
		1965-66..... 207,526		
		1966-67 (estimated)..... 188,000		
		Total, Vote 1.....	25,669,000	23,930,800
		Expenditure		
		1964-65..... \$ 15,358,257		
		1965-66..... 19,677,512		
		1966-67 (estimated)..... 24,155,100		
		Vote 5—Payments, subject to the approval of Treasury Board for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, by Crown plants operated under lease or other management arrangement or by Crown companies under the direction of the Minister of Defence Production		
		Equipment..... (16)	200,000	165,000
		Plant Modernization, and Establishment of Production Capacity and Qualified Sources..... (22)		8,000,000
			200,000	8,165,000
		Expenditure		
		1964-65..... \$ 1,089,215		
		1965-66..... 2,855,720		
		1966-67 (estimated)..... 8,165,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$14,000-\$16,000)		
1	1			
1	1			
1	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
7	8	(\$12,000-\$14,000)		
8	3	(\$10,000-\$12,000)		
19	7	(\$8,000-\$10,000)		
12	7	(\$6,000-\$8,000)		
7		(\$4,000-\$6,000)		
9		(Under \$4,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
45	57	(\$8,000-\$10,000)		
70	69	(\$6,000-\$8,000)		
44	46	(\$4,000-\$6,000)		
8	4	(Under \$4,000)		
		Administrative Support:		
9	1	(\$6,000-\$8,000)		
71	72	(\$4,000-\$6,000)		
32	18	(Under \$4,000)		
1,198	1,102	Prevailing Rate Positions: (Full Time)		
1,546	1,400			
(1,546)	(1,400)	Continuing Establishment		
(6)	(6)	Casuals and Others		
(1,552)	(1,406)			
		B—EMERGENCY MEASURES ORGANIZATION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	190,600	110,700
		Accommodation (in this Department's own buildings)...	225,900	195,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	36,400	33,900
		Contributions to Superannuation Account (Treasury Board).....	99,100	68,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	11,200	13,800
		Employee surgical-medical insurance premiums (Treas- ury Board).....	8,500	6,200
		Employee compensation payments (Department of La- bour).....	100	400
		Carrying of franked mail (Post Office Department).....	5,000	3,700
			576,800	432,300
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
7	7	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3	3	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
14		(\$14,000-\$16,000)		
13	7	(\$12,000-\$14,000)		
15	13	(\$10,000-\$12,000)		
13	14	(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
	5	(\$10,000-\$12,000)		
4	7	(\$8,000-\$10,000)		
4	13	(\$6,000-\$8,000)		
7	12	(\$4,000-\$6,000)		
	5	(Under \$4,000)		
		Administrative Support:		
6	2	(\$6,000-\$8,000)		
59	37	(\$4,000-\$6,000)		
8	23	(Under \$4,000)		
17	17	Prevailing Rate Positions: (Full Time)		
180	175			
(180)	(175)	Continuing Establishment.....	1,459,440	1,304,300
(6)	(6)	Casuals and Others.....	26,000	26,000
(186)	(181)	Salaries and wages (including \$80,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,485,440	1,330,300
		Overtime.....(1)	4,000	4,000
		Allowances.....(2)	14,000	13,800
		Professional and Special Services.....(4)	890,000	1,291,900
		Travelling Expenses.....(5)	73,000	77,000
		Freight, Express and Cartage.....(6)	9,000	10,600
		Postage.....(7)	5,000	3,700
		Telephones, Telegrams and Other Communication Services.....(8)	47,000	50,000
		Informational Publications.....(9)	59,500	65,000
		Informational Programs other than Publications.....(10)	46,100	90,700
		Office Stationery, Supplies and Equipment.....(11)	88,185	45,000
		Materials and Supplies.....(12)	177,775	192,500
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	8,000
		Repairs and Upkeep of Equipment.....(17)	103,400	102,800
		Municipal or Public Utility Services.....(19)	1,000	7,000
		Travelling Expenses—Other than Staff.....(22)	200,000	188,000
		Sundries.....(22)	15,900	15,900
			3,229,300	3,496,200
		Expenditure		
		1964-65.....\$ 1,964,299		
		1965-66.....2,177,853		
		1966-67 (estimated).....3,365,895		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,610,000	1,581,000
		Construction or Acquisition of Equipment..... (16)	620,200	618,000
			2,230,200	2,199,000
		Expenditure		
		1964-65..... \$ 762,333		
		1965-66..... 466,059		
		1966-67 (estimated)..... 1,119,500		
		Vote 30—Grants to Provinces and Municipalities for Civil Defence and Related Purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board..... (20)	5,200,000	5,400,000
		Expenditure		
		1964-65..... \$ 4,927,236		
		1965-66..... 5,100,345		
		1966-67 (estimated)..... 5,300,000		
		C—CROWN COMPANIES		
		CANADIAN ARSENALS LIMITED		
		Vote 40—Administration and Operation..... (22)	1	446,000
		Expenditure		
		1964-65..... \$ 4,476,621		
		1965-66..... 1,494,945		
		1966-67 (estimated)..... 837,000		
		Vote 45—Construction, Improvements and Equipment		
		Construction and Improvements..... (13)	15,000	33,000
		Equipment..... (16)	446,400	324,400
			461,400	357,400
		Expenditure		
		1964-65..... \$ 118,728		
		1965-66..... 181,317		
		1966-67 (estimated)..... 350,000		
		CANADIAN COMMERCIAL CORPORATION		
		Vote 50—Administration and Operation		
		Payment to Department of Defence Production for Administrative Services..... (4)	2,058,000	

DOMINION BUREAU OF STATISTICS

DOMINION BUREAU OF STATISTICS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 75).....	23,780,900	19,004,500	4,776,400	
—	Appropriations not required for 1967-68 (Details, page 76).....		9,321,700		9,321,700
		23,780,900	28,326,200		4,545,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,661,600	1,134,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	60,600	31,300
		Contributions to Superannuation Account (Treasury Board).....	1,038,800	609,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)	267,800	151,500
		Employee surgical-medical insurance premiums (Treasury Board).....	102,700	60,300
		Employee compensation payments (Department of Labour).....	6,700	5,600
		Carrying of franked mail (Post Office Department).....	487,400	527,300
			3,625,600	2,519,500
		Vote 1—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Dominion Statistician (\$24,840)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
8	8	(\$18,000-\$20,000)		
33	33	(\$16,000-\$18,000)		
124	114	(\$14,000-\$16,000)		
111	96	(\$12,000-\$14,000)		
196	184	(\$8,000-\$10,000)		
7	7	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
4	4	(\$16,000-\$18,000)		
9	9	(\$14,000-\$16,000)		
39	21	(\$12,000-\$14,000)		
19	19	(\$10,000-\$12,000)		
92	84	(\$8,000-\$10,000)		
14	2	(\$6,000-\$8,000)		
		Administrative Support:		
7	7	(\$8,000-\$10,000)		
324	305	(\$6,000-\$8,000)		
1,451	1,258	(\$4,000-\$6,000)		
226	218	(Under \$4,000)		
		Technical, Operational and Service:		
4	4	(\$12,000-\$14,000)		
11	11	(\$10,000-\$12,000)		
66	61	(\$8,000-\$10,000)		
147	127	(\$6,000-\$8,000)		
9	5	(\$4,000-\$6,000)		
28	28	(Under \$4,000)		
2,934	2,610			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
(2,934)	(2,610)	Continuing Establishment.....	16,885,600	14,978,000
(269)	(137)	Casuals and Others.....	1,436,800	524,000
(3,203)	(2,747)	Salaries and Wages (including \$2,100,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	18,322,400	15,502,000
		Overtime..... (1)	211,600	180,000
		Remuneration and Expenses of Enumerators..... (4)	1,009,700	811,400
		Other Professional and Special Services..... (4)	532,300	238,500
		Travelling Expenses..... (5)	474,400	310,400
		Freight, Express and Cartage..... (6)	21,200	14,100
		Postage..... (7)	56,600	45,500
		Telephones and Telegrams..... (8)	147,200	109,200
		Printing of Publications..... (9)	857,400	579,900
		Informational Publicity and Advertising..... (10)	88,700	55,600
		Office Stationery, Supplies and Equipment..... (11)	1,394,700	764,500
		Rental of Office Equipment..... (11)	513,500	295,600
		Publication for Crop Correspondents and Miscellaneous Materials and Supplies..... (12)	88,100	35,500
		Repairs and Upkeep of Equipment..... (17)		900
		Membership Fee, the Inter-American Statistical Institute..... (20)	11,100	10,900
		Contribution to the International Statistical Institute..... (20)	500	500
		Sundries..... (22)	51,500	50,000
			23,780,900	19,004,500
		Expenditure Revenue		
		1964-65..... \$ 12,965,581 \$ 59,965		
		1965-66..... 14,499,979 211,491		
		1966-67 (estimated)..... 19,166,074 160,000		
		Appropriations not required for 1967-68		
		1961 Decennial Census of Canada		
	(11)	Casuals and Others..... (1)		41,500
		Professional and Special Services..... (4)		75,000
		Printing of Publications..... (9)		105,200
				221,700
		1966 Quinquennial Census of Canada		
	(574)	Casuals and Others (including \$100,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)		2,080,000
		Professional and Special Services..... (4)		5,566,000
		Travelling Expenses..... (5)		880,500
		Freight, Express and Cartage..... (6)		50,000
		Postage..... (7)		59,000
		Telephones and Telegrams..... (8)		32,700
		Printing of Publications..... (9)		2,500
		Advertising, Films and Broadcasting..... (10)		130,000
		Office Stationery, Supplies and Equipment..... (11)		87,300
		Rental of Office Equipment..... (11)		9,500
		Rental of Temporary Accommodation..... (15)		200,000
		Sundries..... (22)		2,500
				9,100,000
				9,321,700

ENERGY, MINES AND RESOURCES

ENERGY, MINES AND RESOURCES

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Energy, Mines and Resources— Salary and Motor Car Allowance (Details, page 82).....	17,000	17,000		
	ADMINISTRATION SERVICES				
1	Departmental Administration including the ad- ministration of the Explosives Act, and Canada's fee for membership in the Pan- American Institute of Geography and History (Details, page 82).....	4,315,000	3,038,400	1,276,600	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-use Field Survey Equipment (Details, page 85).....	884,000	513,000	371,000	
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources (Details, page 85).	2,834,000	4,527,500	.....	1,693,500
15	Subventions in respect to Eastern Coal under Agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 86).....	3,000,000	2,950,000	50,000	
		11,033,000	11,028,900	4,100	
	FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING				
20	Administration, Operation and Maintenance including purchases of air photography, the expenses of the Interdepartmental Com- mittee on Air Surveys, the expenses of the National Advisory Committee on Control Surveys and Mapping, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights, and grants as detailed in the Estimates (Details, page 86).....	10,425,000	8,889,400	1,535,600	
	MARINE SURVEYS AND RESEARCH				
25	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 94).....	13,624,000	9,266,200	4,357,800	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 95).....	9,880,000	7,243,000	2,637,000	
		23,504,000	16,509,200	6,994,800	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	GEOLOGICAL RESEARCH				
35	Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Geological Sciences, Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, Canada's fee for membership in the International Union of Geological Sciences and grants as detailed in the Estimates (Details, page 95).....	8,780,000	7,407,000	1,373,000	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 97).....	555,000	2,444,000	.....	1,889,000
		9,335,000	9,851,000	.....	516,000
	MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH				
45	Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Mining and Mineral Processing, Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$100,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 97).....	6,895,400	6,125,700	769,700	
50	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 98).....	686,600	578,000	108,600	
		7,582,000	6,703,700	878,300	
	GEOGRAPHICAL SURVEYS AND RESEARCH				
55	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names, the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates (Details, page 99).....	1,120,000	1,058,300	61,700	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RESEARCH IN ASTRONOMY AND GEOPHYSICS				
60	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union, and grants and contributions as detailed in the Estimates (Details, page 100).....	3,209,000	2,754,000	455,000	
65	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 103).....	2,674,000	3,600,700	.....	926,700
		5,883,000	6,354,700	.....	471,700
	RESEARCH AND INVESTIGATIONS ON WATER RESOURCES				
70	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, a contribution to the Canadian Council of Resource Ministers in an amount equal to one-third the aggregate contribution of the Provinces but not exceeding \$55,000, the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including recoverable expenditures relating thereto, grants as detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 104).....	12,364,000	6,645,300	5,718,700	
75	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 109).....	2,489,000	1,362,700	1,126,300	
80	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 110).....	10,172,000	10,715,000	.....	543,000
		25,025,000	18,723,000	6,302,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	GENERAL				
(S)	Payments under the Emergency Gold Mining Assistance Act (Details, page 111).....	14,800,000	13,800,000	1,000,000	
85	Polar Continental Shelf Project (Details, page 111).....	1,791,000	1,744,000	47,000	
		16,591,000	15,544,000	1,047,000	
	SUMMARY				
	To be voted.....	95,698,000	80,862,200	14,835,800	
	Authorized by Statute.....	14,817,000	13,817,000	1,000,000	
		110,515,000	94,679,200	15,835,800	
	B—DOMINION COAL BOARD				
90	Administration and Investigations of the Dominion Coal Board (Details, page 112) ...	236,339	185,400	50,939	
92	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council in addition to the payments authorized for the current fiscal year by Mines and Technical Surveys Vote 75b Appropriation Act No. 10, 1964 as amended by Mines and Technical Surveys Vote 75d, Appropriation Act No. 2, 1966; additional amount required in 1967-68 (Details, page 112).....	7,765,661	10,819,725		3,054,064
(S)	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council and subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Details, page 113).....	22,625,000	22,526,500	98,500	
		30,627,000	33,531,625		2,904,625
	SUMMARY				
	To be voted.....	8,002,000	11,005,125		3,003,125
	Authorized by Statute.....	22,625,000	22,526,500	98,500	
		30,627,000	33,531,625		2,904,625
	C—NATIONAL ENERGY BOARD				
95	Administration (Details, page 114).....	1,500,000	1,133,000	367,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,384,400	2,876,900
		Accommodation (in this Department's own buildings)..	417,700	505,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	380,600	376,500
		Contributions to Superannuation Account (Treasury Board).....	2,861,400	1,212,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)..	419,800	250,200
		Employee surgical-medical insurance premiums (Treasury Board).....	239,900	117,600
		Employee compensation payments (Department of Labour).....	24,400	36,400
		Carrying of franked mail (Post Office Department).....	84,200	96,100
			8,812,400	5,472,000
		Statutory—Minister of Energy, Mines and Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration including the administration of the Explosives Act and Canada's fee for membership in the Pan-American Institute of Geography and History		
		DEPARTMENTAL ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE PAN-AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
4	2			
9	1			
1				
2	1			
1				
5	5			
4	2			
9	8			
31	27			
30	27			
4	4			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
10	10	(\$6,000-\$8,000)		
17	16	(\$4,000-\$6,000)		
3	1	(Under \$4,000)		
		Administrative Support:		
12	11	(\$8,000-\$10,000)		
12	11	(\$6,000-\$8,000)		
82	55	(\$4,000-\$6,000)		
50	45	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
1		(Full Time)		
		(Seasonal)		
289	228			
(289)	(228)	Continuing Establishment.....	2,049,200	1,414,000
(4)	(3)	Casuals and Others.....	34,500	30,000
(293)	(231)	Salaries and Wages (including \$87,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,083,700	1,444,000
		Overtime.....(1)	16,100	10,000
		Professional and Special Services.....(4)	166,900	145,000
		Travelling and Removal Expenses.....(5)	70,300	32,000
		Freight, Express and Cartage.....(6)	83,200	70,000
		Postage.....(7)	40,000	38,500
		Telephones and Telegrams.....(8)	27,500	20,000
		Publication of Departmental Reports.....(9)	22,200	16,000
		Exhibits, Advertising and Other Informational Material.....(10)	137,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	189,000	152,000
		Camp and Field Materials and Supplies.....(12)	210,000	154,800
		Repairs and Upkeep of Buildings.....(14)	3,000	1,500
		Storage of Equipment and Supplies.....(15)	20,000	18,300
		Repairs and Upkeep of Camp and Field Equipment..(17)	125,000	113,000
		Supply of Electricity.....(19)	.....	400
		Membership, Pan-American Institute of Geography and History.....(20)	16,400	16,400
		Other Memberships.....(20)	2,100	600
		Grant to the Mining Association of British Columbia(20)	.....	10,000
		Sundries.....(22)	5,600	4,600
			3,218,000	2,347,100
		Expenditure		
		1964-65.....\$ 1,632,065		
		1965-66.....1,971,555		
		1966-67 (estimated).....2,340,000		
		EXPLOSIVES ACT—ADMINISTRATION		
		Salaried Positions:		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		EXPLOSIVES ACT—ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under-\$4,000)		
4	4			
5	5			
16	15			
(16)	(15)			
		Salaries (including \$14,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	118,200	108,000
		Professional and Special Services.....(4)	1,300	1,200
		Travelling and Removal Expenses.....(5)	12,600	12,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	700	700
		Publication of Technical Reports.....(9)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,200
		Acquisition of Equipment.....(16)	3,100	2,500
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	100	100
			140,000	128,500
		Expenditure Revenue		
		1964-65.....\$ 111,004 \$ 8,378		
		1965-66.....113,910 8,096		
		1966-67 (estimated).....128,000 11,600		
		MINERAL RESOURCES DIVISION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
8	3	(\$12,000-\$14,000)		
6	10	(\$10,000-\$12,000)		
15	14	(\$8,000-\$10,000)		
6	2	Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
5	7	(\$4,000-\$6,000)		
2	2	Administrative Support:		
		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
21	10	(Under \$4,000)		
10	8			
82	61			
(82)	(61)	Continuing Establishment.....	704,500	473,200
(1)	(1)	Casuals and Others.....	17,300	12,000
(83)	(62)	Salaries and Wages (including \$35,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	721,800	485,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		MINERAL RESOURCES DIVISION (Continued)		
		Overtime.....(1)	500	500
		Professional and Special Services.....(4)	102,000	
		Travelling and Removal Expenses.....(5)	53,100	28,000
		Freight, Express and Cartage.....(6)	200	100
		Telephones and Telegrams.....(8)	6,100	3,100
		Publication of Technical Reports.....(9)	40,100	34,400
		Filmstrips and Photographs.....(10)	13,500	3,400
		Office Stationery, Supplies and Equipment.....(11)	11,300	6,900
		Materials and Supplies.....(12)	4,100	300
		Acquisition of Equipment.....(16)	3,000	
		Repairs and Upkeep of Equipment.....(17)	400	300
		Sundries.....(22)	900	600
			957,000	562,800
		Expenditure Revenue		
		1964-65.....\$ 452,805 \$ 8,378		
		1965-66.....503,657 18,968		
		1966-67 (estimated).....560,000 20,000		
		Total, Vote 1.....	4,315,000	3,038,400
		Expenditure Revenue		
		1964-65.....\$ 2,195,874 \$ 16,756		
		1965-66.....2,589,122 27,064		
		1966-67 (estimated).....3,038,400 31,600		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-Use Field Survey Equipment		
		Acquisition of Camp and Field Equipment.....(16)	756,000	470,000
		Acquisition of Other Equipment.....(16)	128,000	43,000
			884,000	513,000
		Expenditure		
		1964-65.....\$ 454,997		
		1965-66.....672,991		
		1966-67 (estimated).....510,000		
		Vote 10—Contributions to the Provinces, pur- suant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources....(20)	2,834,000	4,527,500
		Expenditure		
		1964-65.....\$ 6,072,033		
		1965-66.....7,265,000		
		1966-67 (estimated).....4,500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 15—Subventions in respect to Eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act.....(20)	3,000,000	2,950,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 2,457,648		
		1966-67 (estimated)..... 3,000,000		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Vote 20—Administration, Operation and Maintenance including purchases of air photography and the expenses of the Interdepartmental Committee on Air Surveys, the expenses of the National Advisory Committee on Control Surveys and Mapping, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights, and grants as detailed in the Estimates		
		BRANCH ADMINISTRATION INCLUDING A GRANT OF \$1,000 TO THE CANADIAN INSTITUTE OF SURVEYING AND \$20,000 FOR GRANTS IN AID OF SURVEYING AND MAPPING RESEARCH IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1		(\$16,000-\$18,000)		
5	1	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
2	4	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5	2	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
14	8	(\$4,000-\$6,000)		
1		(Under \$4,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
13	12	(\$4,000-\$6,000)		
16	11	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
81	56			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
		A—DEPARTMENT (Continued)	\$	\$
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
(81) (2)	(56) (2)	Continuing Establishment.....	490,800	344,500
		Casuals and Others.....	7,000	12,000
(83)	(58)	Salaries and Wages (including \$35,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	497,800	356,500
		Overtime..... (1)	500	500
		Professional and Special Services..... (4)	37,000	39,000
		Travelling and Removal Expenses..... (5)	12,400	12,100
		Freight, Express and Cartage..... (6)		4,000
		Telephones and Telegrams..... (8)	8,500	2,000
		Publication of Technical Reports..... (9)	16,500	8,400
		Films..... (10)	9,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	38,200	22,000
		Materials and Supplies..... (12)	16,100	7,300
		Acquisition of Buildings and Works Including Land..... (13)	700	
		Acquisition of Equipment..... (16)	51,000	31,000
		Repairs and Upkeep of Motor Vehicles..... (17)	1,600	300
		Rental of Equipment..... (18)	5,000	1,000
		Grant to the Canadian Institute of Surveying..... (20)	1,000	1,000
		Grants in aid of Surveying and Mapping Research in Canadian Universities..... (20)	20,000	12,000
		Travelling Expenses of Members of the National Advisory Committee on Control Surveys and Mapping..... (22)	4,000	4,000
		Sundries..... (22)	16,800	1,800
			736,100	507,900
		Expenditure Revenue		
		1964-65..... \$ 239,077 \$ 378,906		
		1965-66..... 364,393 539,341		
		1966-67 (estimated)..... 507,900 550,000		
		GEODETIC SURVEY OF CANADA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
11	17	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
9	7	Administrative and Foreign Service:		
		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
8	3	Administrative Support:		
		(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
4	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		GEODETIC SURVEY OF CANADA (Continued)		
		Prevailing Rate Positions: (Seasonal)		
67	67			
125 (80) (32)	122 (77) (30)	Continuing Establishment.....	582,300	544,000
		Casuals and Others.....	112,000	100,000
(112)	(107)	Salaries and Wages (including \$53,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	694,300	644,000
		Overtime..... (1)	41,000	25,000
		Allowances..... (2)	15,000	15,000
		Professional and Special Services..... (4)		5,400
		Travelling Expenses—Field..... (5)	59,000	52,000
		Travelling and Removal Expenses—Other..... (5)	6,000	3,500
		Freight, Express and Cartage..... (6)	29,000	15,200
		Telephones and Telegrams..... (8)	2,700	2,400
		Publication of Technical Reports..... (9)	1,900	1,600
		Office Stationery, Supplies and Equipment..... (11)	6,000	5,500
		Materials and Supplies..... (12)	99,000	70,000
		Construction or Acquisition of Buildings and Land..... (13)		10,000
		Rental of Land..... (15)	5,000	3,600
		Acquisition of Equipment..... (16)	67,500	64,000
		Repairs and Upkeep of Equipment..... (17)	32,500	25,000
		Charter of Aircraft and Rental of Other Equipment..... (18)	227,000	205,000
		Unemployment Insurance Contributions..... (21)	900	700
		Sundries..... (22)	900	700
			1,287,700	1,148,600
		Expenditure		
		1964-65..... \$ 1,022,986		
		1965-66..... 1,091,164		
		1966-67 (estimated)..... 1,130,000		
		INTERNATIONAL BOUNDARY COMMISSION INCLUD- ING AUTHORITY TO MAKE RECOVERABLE AD- VANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE UNITED STATES GOVERNMENT OF BINDING ANNUAL REPORTS AND MAINTAINING BOUNDARY RANGE LIGHTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
1	1	(Under \$4,000)		
		Prevailing Rate Positions:		
20	20	(Seasonal)		
26	26			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		INTERNATIONAL BOUNDARY COMMISSION (Continued)		
(13)	(13)	Continuing Establishment.....	83,400	82,000
(1)	(1)	Casuals and Others.....	3,600	3,500
(14)	(14)	Salaries and Wages (including \$3,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	87,000	85,500
		Overtime..... (1)	1,400	500
		Allowances..... (2)	1,000	2,000
		Travelling Expenses—Field..... (5)	4,000	7,100
		Travelling and Removal Expenses—Other..... (5)	1,300	2,000
		Freight, Express and Cartage..... (6)	500	600
		Telephones and Telegrams..... (8)	500	300
		Publication of Technical Reports..... (9)	600	500
		Office Stationery, Supplies and Equipment..... (11)	300	200
		Materials and Supplies..... (12)	10,700	8,900
		Rental of Buildings and Land..... (15)	200	100
		Acquisition of Equipment..... (16)	8,500	200
		Repairs and Upkeep of Equipment..... (17)	5,500	5,300
		Charter of Aircraft and Rental of Other Equipment..... (18)	8,100	6,500
		Unemployment Insurance Contributions..... (21)	200	300
		Sundries..... (22)	400	400
		Less—Amount Recoverable from United States Government..... (34)	800	800
			129,400	119,600
		Expenditure		
		1964-65..... \$ 102,456		
		1965-66..... 113,168		
		1966-67 (estimated)..... 119,300		
		TOPOGRAPHICAL SURVEYS—ADMINISTRATION, OPER- ATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
3	1	(\$14,000-\$16,000)		
6	5	(\$12,000-\$14,000)		
8	13	(\$10,000-\$12,000)		
24	23	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
22	22	(\$8,000-\$10,000)		
126	131	(\$6,000-\$8,000)		
62	49	(\$4,000-\$6,000)		
9		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		TOPOGRAPHICAL SURVEYS (Continued)		
		Salaried Positions: (Continued)		
4	4	Administrative Support:		
5	4	(\$4,000-\$6,000)		
		(Under \$4,000)		
43	43	Prevailing Rate Positions:		
		(Seasonal)		
320	301			
(291)	(272)	Continuing Establishment.....	1,957,000	1,822,000
(22)	(22)	Casuals and Others.....	87,900	66,000
(313)	(294)	Salaries and Wages (including \$74,000 allotted during 1966-67 from the Finance Contingencies Vote for increase in rates of pay).....(1)	2,044,900	1,888,000
		Overtime.....(1)	19,500	18,000
		Allowances.....(2)	22,000	20,000
		Professional and Special Services.....(4)	201,500	25,000
		Travelling Expenses—Field.....(5)	68,700	55,000
		Travelling and Removal Expenses—Other.....(5)	6,500	3,500
		Freight, Express and Cartage.....(6)	4,700	12,000
		Telephones, Telegrams and Cables.....(8)	7,600	5,500
		Publication of Technical Reports.....(9)	3,500	1,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	34,600	17,000
		Materials and Supplies.....(12)	73,200	80,000
		Rental of Buildings and Land.....(15)	1,800	1,500
		Acquisition of Equipment.....(16)	225,100	159,000
		Repairs and Upkeep of Equipment.....(17)	76,000	48,000
		Charter of Aircraft and Rental of Other Equipment.....(18)	280,500	231,000
		Unemployment Insurance Contributions.....(21)	1,300	500
		Sundries.....(22)	3,600	3,000
			3,077,000	2,568,000
		Expenditure		
		1964-65.....\$ 2,142,408		
		1965-66.....2,433,684		
		1966-67 (estimated).....2,545,000		
		LEGAL SURVEYS AND AERONAUTICAL CHARTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
3	10	(\$10,000-\$12,000)		
2	6	(\$8,000-\$10,000)		
20	5	(\$6,000-\$8,000)		
8		Administrative and Foreign Service:		
1		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		LEGAL SURVEYS AND AERONAUTICAL CHARTS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1	1			
6	17	(\$8,000-\$10,000)		
64	43	(\$6,000-\$8,000)		
11	20	(\$4,000-\$6,000)		
3		(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
200	182			
(155)	(137)			
(9)	(9)			
		Continuing Establishment.....	969,200	864,000
		Casuals and Others.....	47,400	38,000
(164)	(146)			
		Salaries and Wages (including \$102,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,016,600	902,000
		Overtime..... (1)	17,600	10,000
		Allowances..... (2)	16,800	14,300
		Professional and Special Services..... (4)	173,000	65,000
		Travelling Expenses—Field..... (5)	72,000	64,000
		Travelling and Removal Expenses—Other..... (5)	5,500	2,000
		Freight, Express and Cartage..... (6)	2,500	2,000
		Telephones and Telegrams..... (8)	5,000	2,600
		Publication of Technical Reports..... (9)	15,900	15,000
		Office Stationery, Supplies and Equipment..... (11)	6,200	5,500
		Materials and Supplies..... (12)	16,200	15,000
		Acquisition of Buildings and Works including Land..... (13)	2,000	
		Acquisition of Equipment..... (16)	27,400	20,000
		Repairs and Upkeep of Equipment..... (17)	10,300	7,200
		Charter of Aircraft and Rental of Other Equipment..... (18)	9,000	7,000
		Unemployment Insurance Contributions..... (21)	500	600
		Sundries..... (22)	2,300	2,300
			1,398,800	1,134,500
		Expenditure		
		1964-65..... \$ 902,170		
		1965-66..... 1,030,848		
		1966-67 (estimated)..... 1,130,000		
		PROVINCIAL AND TERRITORIAL BOUNDARY SURVEYS		
		Professional, Technical and Other Assistance..... (4)	6,500	6,000
		Travelling Expenses—Field..... (5)	500	500
		Freight, Express and Cartage..... (6)	300	100
		Materials and Supplies..... (12)	1,800	1,500
		Acquisition of Equipment..... (16)	400	300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		PROVINCIAL AND TERRITORIAL BOUNDARY SURVEYS (Continued)		
		Repairs and Upkeep of Equipment..... (17)		200
		Charter of Aircraft..... (18)	300	500
		Rental of Other Equipment..... (18)		600
		Sundries..... (22)	200	300
			10,000	10,000
		(Further Details)		
		Manitoba—Saskatchewan Boundary Survey.....	10,000	10,000
		Expenditure		
		1964-65..... \$ 14,077		
		1965-66..... 14,510		
		1966-67 (estimated)..... 10,000		
		MAP COMPILATION AND REPRODUCTION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
14	10	(\$8,000-\$10,000)		
130	153	(\$6,000-\$8,000)		
81	77	(\$4,000-\$6,000)		
16	1	(Under \$4,000)		
		Administrative Support:		
6	6	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
258	258	Continuing Establishment.....	1,743,000	1,528,000
(258)	(258)	Casuals and Others.....	3,600	7,000
(1)	(1)			
(259)	(259)	Salaries and Wages (including \$8,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,746,600	1,535,000
		Overtime..... (1)	4,700	4,000
		Travelling and Removal Expenses—Other..... (5)	5,000	3,000
		Freight, Express and Cartage..... (6)	2,000	1,800
		Telephones and Telegrams..... (8)	6,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	19,700	12,000
		Materials and Supplies..... (12)	397,000	382,000
		Repairs and Upkeep of Buildings and Works..... (14)	500	
		Acquisition of Equipment..... (16)	211,500	182,000
		Repairs and Upkeep of Equipment..... (17)	30,000	25,000
		Sundries..... (22)	7,000	6,000
			2,430,000	2,153,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 20 (Continued)		
		AIR PHOTO PRODUCTION UNIT		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
13	13	(\$4,000-\$6,000)		
43	49	(Under \$4,000)		
7		Administrative Support:		
		(\$4,000-\$6,000)		
2	3	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
1	1			
69	69	Continuing Establishment.....	401,000	330,500
(69)	(69)	Casuals and Others.....		4,000
	(1)			
(69)	(70)	Salaries and Wages (including \$25,000 allotted dur- ing 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	401,000	334,500
		Overtime..... (1)	1,000	500
		Travelling and Removal Expenses—Other..... (5)	1,100	2,500
		Freight, Express and Cartage..... (6)	1,000	1,760
		Telephones and Telegrams..... (8)	2,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	6,000	5,000
		Materials and Supplies..... (12)	266,300	254,000
		Repairs and Upkeep of Buildings and Works..... (14)	7,000	5,000
		Rental of Buildings..... (15)	11,600	11,640
		Acquisition of Equipment..... (16)	47,500	23,100
		Repairs and Upkeep of Equipment..... (17)	9,000	6,000
		Sundries..... (22)	2,500	1,000
			756,000	647,000
		PURCHASES OF AIR PHOTOGRAPHY AND THE EXPENSES OF THE INTERDEPARTMENTAL COMMITTEE ON AIR SURVEYS..... (12)	600,000	600,000
		Expenditure		
		1964-65..... \$ 448,073		
		1965-66..... 432,002		
		1966-67 (estimated)..... 600,000		
		Total, Vote 20.....	10,425,000	8,889,400
		Expenditure		
		1964-65..... \$ 6,919,853		
		1965-66..... 8,036,667		
		1966-67 (estimated)..... 8,834,300		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SURVEYS AND RESEARCH		
		Vote 25—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
2	1	Senior Officer 1 (\$16,500-\$20,500)		
5		(\$16,000-\$18,000)		
11	8	(\$14,000-\$16,000)		
14	31	(\$12,000-\$14,000)		
20	15	(\$10,000-\$12,000)		
46	48	(\$8,000-\$10,000)		
24	16	(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
3	3	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
14	10	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	1	(\$12,000-\$14,000)		
10	11	(\$10,000-\$12,000)		
59	43	(\$8,000-\$10,000)		
158	196	(\$6,000-\$8,000)		
175	150	(\$4,000-\$6,000)		
44	2	(Under \$4,000)		
		Administrative Support:		
3	4	(\$6,000-\$8,000)		
56	52	(\$4,000-\$6,000)		
51	41	(Under \$4,000)		
		Prevailing Rate Positions:		
10	10	(Full Time)		
		Ships' Officers and Crews:		
193	193	(Full Time)		
485	485	(Seasonal)		
1,396	1,328	Continuing Establishment.....	7,583,800	4,900,500
(1,161)	(1,093)	Casuals and Others.....	209,600	92,500
(39)	(17)			
(1,200)	(1,110)	Salaries and Wages (including \$85,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....	7,793,400	4,993,000
		Overtime.....(1)	604,300	523,000
		Allowances.....(2)	81,700	76,500
		Professional and Special Services.....(4)	309,500	298,000
		Travelling Expenses—Field.....(5)	248,200	187,000
		Travelling and Removal Expenses—Other.....(5)	165,300	116,000
		Freight, Express and Cartage.....(6)	46,200	47,000
		Telephones and Telegrams.....(8)	50,800	33,200
		Publication of Technical Reports.....(9)	138,500	63,000
		Office Stationery, Supplies and Equipment.....(11)	187,700	97,700
		Materials and Supplies.....(12)	1,899,100	1,492,000
		Repairs and Upkeep of Buildings and Works.....(14)	66,100	60,000
		Rental of Buildings and Land.....(15)	17,900	8,500
		Repairs and Upkeep of Ships and Boats.....(17)	744,600	528,000
		Repairs and Upkeep of Other Equipment.....(17)	305,100	248,600

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SURVEYS AND RESEARCH (Continued)		
		Vote 25 (Continued)		
		Charter of Aircraft, Vessels and Other Equipment. (18)	820,000	365,000
		Water and Electricity..... (19)	52,500	53,300
		Membership, International Hydrographic Bureau.. (20)	5,500	5,000
		Unemployment Insurance Contributions..... (21)	19,600	17,000
		Sundries..... (22)	68,000	54,400
			13,624,000	9,266,200
		Expenditure Revenue		
		1964-65..... \$ 6,861,788 \$ 92,296		
		1965-66..... 8,065,816 101,940		
		1966-67 (estimated)..... 9,250,000 103,000		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	938,200	93,000
		Construction of Ships and Boats..... (16)	7,154,900	5,670,000
		Acquisition of Equipment..... (16)	1,786,900	1,480,000
			9,880,000	7,243,000
		Expenditure		
		1964-65..... \$ 2,151,541		
		1965-66..... 3,495,577		
		1966-67 (estimated)..... 7,243,000		
		GEOLOGICAL RESEARCH		
		Vote 35—Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Geological Sciences, Canada's share of the cost of the Geo- logical Liaison Office, British Commonwealth Scientific Conference, London, England, Cana- da's fee for membership in the International Union of Geological Sciences and grants as de- tailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL RESEARCH (Continued)		
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
8	6	(\$6,000-\$8,000)		
112	102	(\$4,000-\$6,000)		
60	68	(Under \$4,000)		
18		Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
45	33	(Under \$4,000)		
34	23	Prevailing Rate Positions:		
		(Full Time)		
2	2	(Seasonal)		
54	55			
556	500	Continuing Establishment.....	4,530,600	3,989,000
(520)	(479)	Casuals and Others.....	466,800	471,500
(102)	(100)			
(622)	(579)	Salaries and Wages (including \$480,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,997,400	4,460,500
		Overtime..... (1)	128,700	74,500
		Allowances..... (2)	35,000	41,000
		Professional and Special Services..... (4)	1,646,200	1,440,000
		Travelling Expenses—Field..... (5)	319,000	254,000
		Travelling and Removal Expenses—Other..... (5)	71,000	61,000
		Freight, Express and Cartage..... (6)	52,000	48,000
		Telephones and Telegrams..... (8)	35,000	24,500
		Publication of Technical Reports..... (9)	90,000	65,000
		Office Stationery, Supplies and Equipment..... (11)	130,000	70,000
		Materials and Supplies..... (12)	333,000	329,000
		Repairs and Upkeep of Buildings and Works..... (14)	20,000	
		Rental of Buildings and Land..... (15)	1,000	1,000
		Repairs and Upkeep of Equipment..... (17)	83,000	76,000
		Charter of Aircraft and Rental of other Equipment..... (18)	602,900	286,000
		Membership, International Union of Geological Sciences..... (20)	2,000	2,000
		Other Memberships..... (20)	500	500
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference..... (20)	5,000	5,000
		Grant to Alberta Society of Petroleum Geologists..... (20)	15,000	
		Grant to the Canadian Committee of the Commission on a World Geochronological Scale of the International Union of Geological Sciences..... (20)	5,000	
		Grants in Aid of Geological Research in Canadian Universities..... (20)	185,000	150,000
		Unemployment Insurance Contributions..... (21)	400	400
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences..... (22)	3,600	3,600
		Sundries..... (22)	19,300	15,000
			8,780,000	7,407,000
		Expenditure		
		1964-65..... \$ 6,591,104		
		1965-66..... 7,047,699		
		1966-67 (estimated)..... 7,390,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOLOGICAL RESEARCH (Continued)		
		Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)		1,988,000
		Acquisition of Equipment..... (16)	555,000	456,000
			555,000	2,444,000
		Expenditure		
		1964-65..... \$ 363,924		
		1965-66..... 751,388		
		1966-67 (estimated)..... 2,430,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Vote 45—Administration, Operation and Maintenance including the expenses of the National Advisory Committee on Research in Mining and Mineral Processing, Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$100,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
3		(\$16,000-\$18,000)		
99	79	(\$14,000-\$16,000)		
53	115	(\$12,000-\$14,000)		
31	5	(\$10,000-\$12,000)		
68	55	(\$8,000-\$10,000)		
21	9	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
2	1	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
7	6	(\$8,000-\$10,000)		
125	141	(\$6,000-\$8,000)		
134	117	(\$4,000-\$6,000)		
12	1	(Under \$4,000)		
		Administrative Support:		
1	2	(\$6,000-\$8,000)		
53	48	(\$4,000-\$6,000)		
21	13	(Under \$4,000)		
		Prevailing Rate Positions:		
60	60	(Full Time)		
702	664	Continuing Establishment.....	5,770,700	5,166,500
(702)	(664)	Casuals and Others.....	123,600	71,000
(16)	(13)			
(718)	(677)	Salaries and Wages (including \$485,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,894,300	5,237,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)		
		Vote 45 (Continued)		
		Less—Amount to be provided by Department of National Defence..... (34)		17,500
		Net Salaries and Wages.....	5,894,300	5,220,000
		Overtime..... (1)	14,400	14,000
		Professional and Special Services..... (4)	131,900	131,000
		Travelling and Removal Expenses..... (5)	125,000	116,000
		Freight, Express and Cartage..... (6)	7,500	7,500
		Telephones and Telegrams..... (8)	35,000	25,500
		Publication of Technical Reports..... (9)	35,000	25,000
		Films and Photographs..... (10)	9,000	4,400
		Office Stationery, Supplies and Equipment..... (11)	76,000	29,500
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)		28,000
		Materials and Supplies..... (12)	362,400	338,000
		Rental of Laboratory and Office Space..... (15)	15,000	11,000
		Repairs and Upkeep of Equipment..... (17)	69,600	55,000
		Memberships..... (20)	3,600	2,500
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing..... (20)	800	800
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities..... (20)	100,000	100,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing..... (22)	1,000	1,000
		Sundries..... (22)	14,900	16,500
			6,895,400	6,125,700
		Expenditure Revenue		
		1964-65..... \$ 5,209,656 \$ 8,270		
		1965-66..... 5,863,294 8,748		
		1966-67 (estimated)..... 6,120,000 9,230		
		Vote 50—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	15,000	10,000
		Acquisition of Equipment..... (16)	671,600	568,000
			686,600	578,000
		Expenditure		
		1964-65..... \$ 467,758		
		1965-66..... 817,792		
		1966-67 (estimated)..... 560,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
GEOGRAPHICAL SURVEYS AND RESEARCH				
Vote 55—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names, the National Advisory Committee on Geographical Research and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates				
Salaried Positions:				
Executive, Scientific and Professional:				
3		(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
8	11	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
10	20	(\$6,000-\$8,000)		
Administrative and Foreign Service:				
1	1	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
Technical Operational and Service:				
3	1	(\$8,000-\$10,000)		
22	14	(\$6,000-\$8,000)		
20	15	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
Administrative Support:				
1		(\$6,000-\$8,000)		
14	7	(\$4,000-\$6,000)		
11	10	(Under \$4,000)		
Prevailing Rate Positions:				
1	1	(Seasonal)		
115	100			
(114)	(99)			
(16)	(16)	Continuing Establishment.....	639,000	638,600
		Casuals and Others.....	103,000	93,000
(130)	(115)	Salaries and Wages (including \$96,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	742,000	731,600
		Less—Amount to be provided by Department of Forestry.....(34)		22,600
		Net Salaries and Wages.....	742,000	709,000
		Overtime.....(1)	14,400	10,000
		Allowances.....(2)	3,500	3,500
		Professional and Special Services.....(4)	8,800	10,000
		Travelling Expenses—Field.....(5)	36,000	37,000
		Travelling and Removal Expenses—Other.....(5)	12,500	9,200
		Freight, Express and Cartage.....(6)	16,000	17,000
		Telephones and Telegrams.....(8)	8,000	4,800
		Publication of Technical Reports.....(9)	33,000	41,000
		Filmstrips.....(10)	2,500	2,000
		Office Stationery, Supplies, Equipment, Subscriptions, and Textbooks.....(11)	25,300	22,100
		Materials and Supplies.....(12)	44,500	44,000
		Acquisition of Equipment.....(16)	43,500	37,000
		Repairs and Upkeep of Equipment.....(17)	3,500	4,000
		Charter of Aircraft and Rental of Other Equipment.....(18)	81,500	74,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL SURVEYS AND RESEARCH (Continued)		
		Vote 55 (Continued)		
		Municipal or Public Utility Services.....(19)	200	
		Membership, International Geographical Union.....(20)	550	550
		Grant to Canadian Association of Geographers.....(20)	750	750
		Grants in aid of Geographical Research in Canadian Universities.....(20)	35,000	25,000
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names(22)	1,000	1,000
		Travelling Expenses of Members of the National Committee for Canada of the International Geographical Union.....(22)	3,500	2,500
		Travelling Expenses of Members of the National Advisory Committee on Geographical Research(22)	3,000	3,000
		Sundries.....(22)	1,000	900
			1,120,000	1,058,300
		Expenditure		
		1964-65.....\$ 739,518		
		1965-66.....935,175		
		1966-67 (estimated).....1,050,000		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Vote 60—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union and grants and contributions as detailed in the Estimates		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING THE EXPENSES OF THE NATIONAL COMMITTEE FOR CANADA OF THE INTERNATIONAL ASTRONOMICAL UNION, CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL ASTRONOMICAL UNION, AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
1	1			
5				
12	12			
10	27			
17	6			
27	30			
18	4			
1	1			
1	1			
32	33			
27	19			
1				
2	2			
1	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 60 (Continued)		
		DOMINION OBSERVATORY, OTTAWA (Continued)		
		Salaries Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
16	12			
4	2			
1	1			
6	6			
182	158			
(176)	(152)			
(13)	(11)			
		Continuing Establishment.....	1,381,800	1,264,000
		Casuals and Others.....	97,600	55,000
(189)	(163)	Salaries and Wages (including \$110,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,479,400	1,319,000
		Overtime..... (1)		6,000
		Allowances..... (2)		10,000
		Professional and Special Services..... (4)	282,000	251,000
		Travelling Expenses—Field..... (5)	108,000	115,000
		Travelling and Removal Expenses—Other..... (5)	80,300	48,000
		Freight, Express and Cartage..... (6)	46,700	30,000
		Telephones and Telegrams..... (8)	33,600	19,000
		Publication of Technical Reports..... (9)	41,000	38,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	2,000	
		Office Stationery, Supplies, and Equipment..... (11)	84,600	33,000
		Materials and Supplies..... (12)	240,400	227,000
		Repairs and Upkeep of Buildings and Works..... (14)	22,500	33,000
		Rentals of Buildings and Works..... (15)	700	
		Repairs and Upkeep of Equipment..... (17)	58,700	39,000
		Charter of Aircraft and Rental of Other Equipment..... (18)	193,200	178,000
		Supply of Electricity..... (19)	24,000	20,000
		Membership Fee, International Astronomical Union..... (20)	2,000	880
		Other Membership Fees..... (20)	200	120
		Grant to Royal Astronomical Society of Canada..... (20)	5,000	5,000
		Research grant, Support of University of Alberta in Cordilleran Experiment..... (20)	2,000	
		Grants in aid of Research in Astronomy and Geo- physics in Canadian Universities..... (20)	25,000	10,000
		Contribution to the International Seismological Fund..... (20)	15,000	15,000
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union..... (22)	3,000	2,000
		Sundries..... (22)	10,700	10,000
			2,760,000	2,409,000
		Expenditure		
		1964-65..... \$ 1,783,912		
		1965-66..... 2,125,976		
		1966-67 (estimated)..... 2,400,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)				
Vote 60 (Continued)				
DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C.—ADMINISTRATION, OPERATION AND MAINTENANCE				
Salaried Positions:				
Executive, Scientific and Professional:				
1	1	(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
	5	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
6	7	(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
Technical, Operational and Service:				
1	1	(\$8,000-\$10,000)		
6	5	(\$6,000-\$8,000)		
8	7	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	1	(Seasonal)		
Administrative Support:				
1	1	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
Prevailing Rate Positions:				
2	2	(Full Time)		
38	35	Continuing Establishment.....	299,300	240,000
(38)	(35)	Casuals and Others.....	4,500	10,000
(2)	(2)			
(40)	(37)	Salaries and Wages (including \$6,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	303,800	250,000
		Overtime..... (1)	1,000	1,000
		Professional and Special Services..... (4)	4,400	4,400
		Travelling Expenses—Field..... (5)	3,400	2,700
		Travelling and Removal Expenses—Other..... (5)	25,300	19,000
		Freight, Express and Cartage..... (6)	3,500	500
		Telephones and Telegrams..... (8)	4,400	2,300
		Publication of Technical Reports..... (9)	10,000	8,500
		Office Stationery, Supplies and Equipment..... (11)	14,000	6,600
		Materials and Supplies..... (12)	25,000	12,000
		Repairs and Upkeep of Buildings and Works..... (14)	27,000	22,000
		Repairs and Upkeep of Equipment..... (17)	5,400	6,500
		Water and Electricity..... (19)	18,500	8,500
		Sundries..... (22)	3,300	1,000
			449,000	345,000
Expenditure				
1964-65..... \$			234,115	
1965-66.....			268,896	
1966-67 (estimated).....			340,000	
Total, Vote 60.....			3,209,000	2,754,000
Expenditure				
1964-65..... \$			2,018,027	
1965-66.....			2,394,872	
1966-67 (estimated).....			2,740,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 65—Construction or Acquisition of Buildings, Works, Land and Equipment		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	248,300	194,000
		Acquisition of Equipment.....(16)	824,700	930,000
			1,073,000	1,124,000
		Expenditure		
		1964-65.....\$ 771,139		
		1965-66.....692,753		
		1966-67 (estimated).....1,120,000		
		DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C.—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction of the Queen Elizabeth II Observatory, including purchases of land.....(13)	90,000	1,410,700
		Construction or Acquisition of Other Buildings, Works and Land.....(13)	900,000	34,000
		Acquisition of the Queen Elizabeth II Observatory Telescope.....(16)	450,000	986,000
		Acquisition of Other Equipment.....(16)	161,000	46,000
			1,601,000	2,476,700
		Expenditure		
		1964-65.....\$ 77,329		
		1965-66.....1,780,234		
		1966-67 (estimated).....2,450,000		
		Total, Vote 65.....	2,671,000	3,600,700
		Expenditure		
		1964-65.....\$ 848,468		
		1965-66.....2,472,987		
		1966-67 (estimated).....3,570,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES		
		Vote 70—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, a contribution to the Canadian Council of Resource Ministers in an amount equal to one-third the aggregate contribution of the Provinces but not exceeding \$55,000, the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including recoverable expenditures relating thereto, grants as detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		WATER RESEARCH—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING \$100,000 FOR GRANTS IN AID OF WATER RESEARCH IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
16	1	(\$12,000-\$14,000)		
9	8	(\$10,000-\$12,000)		
19	10	(\$8,000-\$10,000)		
39	25	(\$6,000-\$8,000)		
23	11	Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
3	1	(\$4,000-\$6,000)		
1		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
59	24	(\$4,000-\$6,000)		
49	28	(Under \$4,000)		
4		Administrative Support:		
		(\$4,000-\$6,000)		
23	2	(Under \$4,000)		
15	7			
269	121			
(269)	(121)	Continuing Establishment.....	1,965,000	809,000
(32)	(6)	Casuals and Others.....	170,000	44,000
(301)	(127)	Salaries and Wages (including \$12,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,135,000	853,000
		Overtime.....(1)	37,200	3,500
		Allowances.....(2)	16,800	5,000
		Professional and Special Services.....(4)	320,600	130,500
		Travelling Expenses—Field.....(5)	174,600	80,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		WATER RESEARCH—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Travelling and Removal Expenses—Other.....(5)	101,900	15,000
		Freight, Express and Cartage.....(6)	22,500	9,500
		Telephones and Telegrams.....(8)	32,300	3,000
		Publication of Technical Reports.....(9)	41,400	13,500
		Exhibits, Advertising, and Displays.....(10)	12,300	
		Office Stationery, Supplies and Equipment.....(11)	158,400	13,200
		Materials and Supplies.....(12)	341,700	150,000
		Repairs and Upkeep of Buildings and Works.....(14)	17,000	10,000
		Rental of Buildings and Land.....(15)	70,700	500
		Repairs and Upkeep of Equipment.....(17)	37,600	10,400
		Rental of Equipment.....(18)	85,400	10,000
		Electricity.....(19)	8,100	700
		Grants in aid of Water Research in Canadian Uni- versities.....(20)	100,000	
		Memberships.....(20)		500
		Sundries.....(22)	16,000	7,200
			3,729,500	1,315,500
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....1,606,000		
		WATER RESOURCES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S SHARE OF THE EXPENSES OF THE INTERNATIONAL EX- ECUTIVE COUNCIL, WORLD POWER CONFERENCE, \$150,000 FOR GRANTS IN AID OF HYDROLOGIC RE- SEARCH IN CANADIAN UNIVERSITIES, AND AU- THORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCE OF MANITOBA AND OF THE PROVINCE OF ONTARIO OF THE COST OF REGULATING THE LEVELS OF LAKE OF THE WOODS AND LAC SEUL AND THE AMOUNT OF THE SHARES OF PROVINCIAL AND OUTSIDE AGEN- CIES OF THE COST OF HYDROMETRIC SURVEYS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		WATER RESOURCES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
4	1	(\$8,000-\$10,000)		
155	133	(\$6,000-\$8,000)		
42	34	(\$4,000-\$6,000)		
4	1	(Under \$4,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
56	44	(\$4,000-\$6,000)		
31	25	(Under \$4,000)		
		Prevailing Rate Positions:		
10	7	(Full Time)		
454	362			
(454)	(362)	Continuing Establishment.....	3,394,000	2,256,000
(29)	(23)	Casuals and Others.....	135,900	90,000
(483)	(385)	Salaries and Wages (including \$75,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,529,900	2,346,000
		Overtime..... (1)	30,400	15,000
		Isolation and Other Allowances..... (2)	22,500	17,000
		Professional and Special Services..... (4)	770,500	828,000
		Travelling Expenses—Field Investigations..... (5)	193,600	185,000
		Travelling and Removal Expenses—Other..... (5)	100,600	58,000
		Freight, Express and Cartage..... (6)	14,500	12,000
		Telephones, Telegrams and Other Communication Services..... (8)	55,900	33,000
		Publication of Departmental Reports and Other Material..... (9)	25,000	18,000
		Office Stationery, Supplies and Equipment..... (11)	73,500	36,000
		Materials and Supplies..... (12)	87,700	66,000
		Rental of Land and Buildings..... (15)	29,000	20,000
		Repairs and Upkeep of Equipment..... (17)	125,300	61,000
		Rental of Equipment..... (18)	248,400	170,000
		Municipal or Public Utility Services..... (19)	25,650	22,000
		Canada's share of the expenses of the International Executive Council, World Power Conference... (20)	350	350
		Grants to Universities for Hydrologic Research... (20)	150,000	50,000
		Membership Fees..... (20)	500	250
		Unemployment Insurance Contributions..... (21)	1,000	300
		Sundries..... (22)	4,900	2,600
			5,488,600	3,940,500
		Less—Estimated amount recoverable from provin- cial and outside agencies..... (34)	64,000	60,000
			5,424,600	3,880,500
		Expenditure Revenue		
		1964-65..... \$ 2,093,000 \$ 118,735		
		1965-66..... 2,793,023 111,781		
		1966-67 (estimated)..... 3,880,000 114,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF THE SASKATCHE- WAN-NELSON BASIN BOARD INCURRED IN ACCORD- ANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF ALBERTA, SASKATCHEWAN AND MANITOBA AND FOR RECOVERABLE EXPENDI- TURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF ALBERTA, MANITOBA AND SASKATCHEWAN OF THE EXPENSES OF THE BOARD.....(22)	1,200,000	300,000
		CANADA'S SHARE OF THE EXPENSES OF THE ATLANTIC TIDAL POWER PROGRAMMING BOARD INCURRED IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUN- CIL WITH THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK, AND FOR RECOVERABLE EX- PENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK OF THE EXPENSES OF THE BOARD.....(22)	1,200,000	300,000
		RESOURCE DEVELOPMENT—ADMINISTRATION, OPER- ATION AND MAINTENANCE INCLUDING A CONTRI- BUTION TO THE CANADIAN COUNCIL OF RESOURCE MINISTERS AND \$1,500 FOR GRANTS IN AID OF RESOURCES RESEARCH IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
1	1	(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
6	8	(\$10,000-\$12,000)		
13	8	(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
2				

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		RESOURCE DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2	2	(\$12,000-\$14,000)		
2	1	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
8	1	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Administrative Support:		
15	7	(\$4,000-\$6,000)		
6	3	(Under \$4,000)		
67	35			
(67)	(35)	Continuing Establishment.....	603,000	241,000
(4)		Casuals and Others.....	19,800	
(71)	(35)	Salaries and Wages (including \$6,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	622,800	241,000
		Allowances.....(2)		4,000
		Professional and Special Services.....(4)	15,800	12,000
		Travelling and Removal Expenses—Other.....(5)	51,400	37,500
		Freight, Express and Cartage.....(6)	100	1,000
		Telephones and Telegrams.....(8)	7,300	7,000
		Publication of Reports.....(9)	4,000	5,000
		Exhibits, Advertising and Displays.....(10)	300	10,000
		Office Stationery, Supplies and Equipment.....(11)	47,900	21,800
		Materials and Supplies.....(12)	400	6,000
		Repairs and Upkeep of Equipment.....(17)	800	
		Rental of Equipment.....(18)		4,000
		Grants in Aid of Resources Research in Canadian Universities.....(20)	1,500	
		Contribution to the Canadian Council of Resource Ministers.....(20)	55,000	
		Sundries.....(22)	2,600	
			809,900	349,300
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....349,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 70 (Continued)		
		ITEM NOT REQUIRED FOR 1967-68		
		Nelson River—Expenditures in connection with investigations to be carried out in accordance with an agreement entered into between Canada and Manitoba.....(20)		500,000
		Total, Vote 70	12,364,000	6,645,300
		Expenditure Revenue		
		1964-65.....\$ 2,874,505 \$ 118,735		
		1965-66.....3,661,517 111,781		
		1966-67 (estimated).....6,935,000 114,000		
		Vote 75—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not ex- ceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys		
		WATER RESEARCH—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	350,000	30,000
		Construction or Acquisition of Equipment.....(16)	1,143,600	467,000
			1,493,600	497,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....647,000		
		WATER RESOURCES—CONSTRUCTION OR ACQUI- SION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works (13)	675,900	590,000
		Acquisition of Equipment.....(16)	484,500	410,000
			1,160,400	1,000,000
		Less—Estimated amount recoverable from provin- cial and outside agencies.....(34)	170,000	135,000
			990,400	865,000
		Expenditure		
		1964-65.....\$ 295,886		
		1965-66.....625,420		
		1966-67 (estimated).....865,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND INVESTIGATIONS ON WATER RESOURCES (Continued)		
		Vote 75 (Continued)		
		RESOURCE DEVELOPMENT—CONSTRUCTION OR AC- QUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Acquisition of Equipment..... (16)	5,000	700
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 700		
		Total, Vote 75.....	2,489,000	1,362,700
		Expenditure		
		1964-65..... \$ 295,886		
		1965-66..... 625,420		
		1966-67 (estimated)..... 1,512,700		
		Vote 80—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	500,000	712,500
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....	200,000	200,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Au- thority program.....	2,000,000	1,700,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway... towards the construction of the North and West Vancouver flood control program.....	6,700,000	7,400,000
		Contribution to the Province of British Columbia towards the construction of flood control works in Alberni, B.C.....	202,000	500,000
		Contribution to the Province of British Columbia towards the construction of flood control works on the Squamish River.....	75,000	202,500
		Contribution to the Province of British Columbia towards the construction of tributary diversion works on Hastings Creek in North Vancouver.....	270,000	
		(20)	225,000	
			10,172,000	10,715,000
		Expenditure		
		1964-65..... \$ 8,949,500		
		1965-66..... 9,353,659		
		1966-67 (estimated)..... 10,715,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(20)	14,800,000	13,800,000
		Expenditure		
		1964-65..... \$ 15,666,822		
		1965-66..... 14,757,573		
		1966-67 (estimated)..... 14,834,000		
		Vote 85—Polar Continental Shelf Project		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	7	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	10	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
8	11	(\$4,000-\$6,000)		
3	3	(Seasonal)		
		Administrative Support:		
2	2	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
12	12	(Seasonal)		
35	56			
(28)	(49)	Continuing Establishment.....	210,000	347,000
(1)	(1)	Casuals and Others.....	5,000	4,000
(29)	(50)	Salaries and Wages (including \$49,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	215,000	351,000
		Overtime.....(1)	10,000	7,000
		Allowances.....(2)	7,000	10,000
		Professional and Special Services.....(4)	112,000	88,000
		Travelling Expenses—Field.....(5)	28,000	25,000
		Travelling and Removal Expenses—Other.....(5)	3,600	3,500
		Freight, Express and Cartage.....(6)	56,000	59,000
		Telephones and Telegrams.....(8)	2,800	4,000
		Publication of Technical Reports.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	2,400	2,000
		Materials and Supplies.....(12)	267,400	215,000
		Acquisition of Equipment.....(16)	155,000	99,000
		Repairs and Upkeep of Equipment.....(17)	56,000	62,000
		Charter of Aircraft and Rental of Other Equipment.....(18)	873,000	814,000
		Sundries.....(22)	2,300	4,000
			1,791,000	1,744,000
		Expenditure		
		1964-65..... \$ 1,478,926		
		1965-66..... 1,351,891		
		1966-67 (estimated)..... 1,740,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—DOMINION COAL BOARD		
		Approximate value of major services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	15,800	15,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	21,500	18,300
		Contributions to Superannuation Account (Treasury Board).....	10,100	5,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	1,100	1,300
		Employee surgical-medical insurance premiums (Treasury Board).....	900	600
		Carrying of franked mail (Post Office Department).....	900	700
			50,300	42,100
		Vote 90—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman (\$20,520)		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
17	17			
(17)	(17)			
		Salaries.....(1)	126,739	111,500
		Professional and Special Services.....(4)	75,000	50,000
		Travelling Expenses.....(5)	6,000	6,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	3,800	3,800
		Publication of Reports.....(9)	4,000	4,000
		Office Stationery, Supplies and Equipment.....(11)	3,200	2,500
		Expenses of Board Members.....(22)	16,000	6,000
		Sundries.....(22)	1,500	1,500
			236,339	185,400
		Expenditure		
		1964-65.....\$ 189,200		
		1965-66.....180,965		
		1966-67 (estimated).....216,906		
		Vote 92—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council in addition to the payments authorized for the current fiscal year by Mines and Technical Surveys, Vote 75b, Appropriation Act No. 10, 1964, as amended by Mines and Technical Surveys Vote 75d, Appropriation Act No. 2, 1966; additional amount required in 1967-68.....(20)	7,765,661	10,819,725

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—DOMINION COAL BOARD (Continued)		
		Statutory—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council and subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964, AND MINES AND TECHNICAL SURVEYS VOTE 75D, 1965-66 ESTIMATES).....(20)	22,500,000	22,326,500
		Expenditure		
		1964-65.....\$ 22,849,990		
		1965-66.....22,363,631		
		1966-67 (estimated).....33,146,225		
		SUBSIDY PAYMENTS MADE UNDER AN ACT TO PLACE CANADIAN COAL, USED IN THE MANUFACTURE OF IRON AND STEEL, ON A BASIS OF EQUALITY WITH IMPORTED COAL.....(20)	125,000	200,000
		Expenditure		
		1964-65.....\$ 212,772		
		1965-66.....134,611		
		1966-67 (estimated).....115,000		
		Total, Statutory Item.....	22,625,000	22,526,500
		Expenditure		
		1964-65.....\$ 23,062,762		
		1965-66.....22,498,242		
		1966-67 (estimated).....33,261,225		
		C—NATIONAL ENERGY BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	73,500	71,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	7,300	4,100
		Contributions to Superannuation Account (Treasury Board).....	78,000	42,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	68,000	7,400
		Employee surgical-medical insurance premiums (Treasury Board).....	5,100	2,300
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department)....	3,600	2,800
			235,600	130,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—NATIONAL ENERGY BOARD (Continued)		
		Vote 95—Administration		
1	1	Chairman (\$23,000)		
1	1	Vice-Chairman (\$20,000)		
3	3	Member (\$19,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Chief Engineer, National Energy Board (\$21,000-\$22,000)		
3	3	Assistant Chief Engineer, National Energy Board (\$18,500-\$19,500)		
1	1	Financial Adviser, National Energy Board (\$18,500-\$19,500)		
3	2	Senior Officer 1 (\$16,500-\$20,500)		
1	1	Secretary, National Energy Board (\$16,500)		
		Administrative and Foreign Service:		
3		(\$16,000-\$18,000)		
12	4	(\$14,000-\$16,000)		
12	18	(\$12,000-\$14,000)		
14	12	(\$10,000-\$12,000)		
13	13	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
9	11	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
		Administrative Support:		
5	1	(\$6,000-\$8,000)		
33	26	(\$4,000-\$6,000)		
7	12	(Under \$4,000)		
132	118			
(132)	(118)	Continuing Establishment.....	1,252,500	918,000
(3)	(2)	Casuals and Others.....	15,000	12,000
(135)	(120)	Salaries and Wages..... (1)	1,267,500	930,000
		Professional and Special Services..... (4)	74,000	85,000
		Travelling and Removal Expenses..... (5)	82,000	70,000
		Freight, Express and Cartage..... (6)	1,600	1,000
		Postage..... (7)	200	200
		Telephones and Telegrams..... (8)	27,000	18,000
		Publications..... (9)	3,500	3,000
		Advertising..... (10)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	36,000	22,300
		Materials and Supplies..... (12)	5,000	1,500
		Sundries..... (22)	2,200	1,000
			1,500,000	1,133,000
		Expenditure		
		1964-65..... \$ 679,221		
		1965-66..... 944,963		
		1966-67 (estimated)..... 1,133,000		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs— Salary and Motor Car Allowance (Details, page 118)	17,000	17,000		
1	Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries (Details, page 118).....	42,260,000	35,733,000	6,527,000	
10	Construction, acquisition or improvement of Buildings, Works, Land, Equipment and Furnishings (Details, page 123).....	5,085,000	3,095,000	1,990,000	
15	Assessments, grants, contributions and other payments to International (including Commonwealth) Organizations and International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1967, which is (Details, page 131).....	34,437,700	33,623,800	813,900	
(S)	Payments under the Diplomatic Service (Special) Superannuation Act, and Pensions (Details, page 134).....	49,000	48,000	1,000	
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Details, page 134).....	92,000	160,000		68,000
		81,923,700	72,659,800	9,263,900	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	EXTERNAL AID OFFICE				
30	Salaries and Expenses (Details, page 134).....	2,521,700	1,735,200	786,500	
35	Economic, technical, educational and other assistance as detailed in the Estimates (Details, page 135).....	130,100,000	151,600,000		21,500,000
—	Appropriation not required for 1967-68 (Details, page 136).....		9,428,572		9,428,572
		132,621,700	162,763,772		30,142,072
	SUMMARY				
	To be voted.....	214,404,400	235,215,572		20,811,172
	Authorized by Statute.....	158,000	225,000		67,000
		214,562,400	235,440,572		20,878,172
	B—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 137).....	489,200	395,700	93,500	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	837,500	654,500
		Accommodation (in this Department's own buildings). Accounting and cheque issue services (Comptroller of the Treasury).....	211,200	170,400
		Contributions to Superannuation Account (Treasury Board).....	617,700	466,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,216,000	678,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	171,300	176,800
		Employee compensation payments (Department of Labour).....	107,700	62,800
		Carrying of franked mail (Post Office Department).....	2,100	2,700
			96,800	93,900
			3,260,300	2,306,300
		Statutory—Secretary of State for External Affairs— Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance, including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Under-Secretary of State for External Affairs (\$29,160)		
1	1	Deputy Under-Secretary of State for External Affairs (\$20,500-\$24,750)		
3	3	Assistant Under-Secretary of State for External Affairs (\$20,500-\$24,750)		
1	1	Assistant Under-Secretary of State for External Affairs (\$18,500-\$22,750)		
1	1	Chairman, Canadian Section of Canada-United States Permanent Joint Board on Defence (\$7,000)		
1		Senior Officer 1 (\$16,500-\$20,500)		
2	2	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
11	14	Head of Post (1 at \$22,680, 2 at \$22,000, 2 at \$20,750, 5 at \$19,500, 1 at \$19,000)		
11	5	Foreign Service Officer 10, External Affairs (\$24,250)		
7	9	Foreign Service Officer 9, External Affairs (\$22,000)		
40	37	Foreign Service Officer 8, External Affairs (\$20,750)		
45	42	Foreign Service Officer 7, External Affairs (\$18,500-\$19,500)		
71		(\$16,000-\$18,000)		
110	62	(\$14,000-\$16,000)		
219	90	(\$12,000-\$14,000)		
35	232	(\$10,000-\$12,000)		
64	49	(\$8,000-\$10,000)		
100	101	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	1	(\$12,000-\$14,000)		
10	3	(\$10,000-\$12,000)		
26	13	(\$8,000-\$10,000)		
103	78	(\$6,000-\$8,000)		
172	199	(\$4,000-\$6,000)		
8	7	(Under \$4,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
111	14	(\$6,000-\$8,000)		
966	956	(\$4,000-\$6,000)		
202	228	(Under \$4,000)		
12	20	(Seasonal)		
807	734	Local Assistance Abroad: (Full Time)		
3,157	2,916	Continuing Establishment.....	18,974,000	15,302,000
(3,154)	(2,911)	Casuals and Maintenance Staff.....	367,000	328,000
(202)	(183)			
(3,356)	(3,094)	Salaries and Wages (including \$1,100,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	19,341,000	15,630,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Overtime.....(1)	418,000	311,000
		Allowances.....(2)	7,441,000	6,258,000
		Professional and Special Services.....(4)	563,000	312,000
		Courier Service.....(5)	560,000	373,000
		Removal and Home Leave Expenses.....(5)	2,170,000	1,990,000
		Other Travelling Expenses.....(5)	1,119,000	700,000
		Freight, Express and Cartage.....(6)	181,000	170,000
		Postage.....(7)	277,000	259,000
		Carriage of Diplomatic Mail.....(8)	52,000	57,000
		Telephones, Telegrams, and Other Communication Services.....(8)	2,819,000	2,741,000
		Publication of Departmental Reports and Other Material.....(9)	268,000	289,000
		Displays, Films, and Other Informational Publicity.....(10)	127,000	142,000
		Office Stationery, Supplies and Repairs to Office Equipment.....(11)	876,000	780,000
		Purchase of Publications for Distribution.....(12)	102,000	78,000
		Fuel for Heating and Other Materials and Supplies.....(12)	269,000	269,000
		Repairs and Upkeep of Buildings and Works.....(14)	750,000	551,000
		Rentals of Land, Buildings and Works.....(15)	1,180,000	1,095,000
		Acquisition of Equipment.....(16)		72,000
		Repairs and Upkeep of Equipment.....(17)	310,000	304,000
		Rental of Equipment.....(18)	3,000	5,000
		Taxes on Diplomatic Properties in the Ottawa Area.....(19)	282,000	285,000
		Municipal or Public Utilities Services.....(19)	260,000	260,000
		Benefits in Consideration of Personal Services.....(21)	140,000	120,000
		Official Hospitality.....(22)	200,000	50,000
		Assistance to Distressed Canadians (Part Recoverable).....(22)	25,000	25,000
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	2,000
		Sundries.....(22)	215,000	167,000
		Expenses Related to the Canada-West Indies Prime Ministerial Conference.....(22)		150,000
			39,950,000	33,445,000
		Expenditure Revenue		
		1964-65.....\$ 26,443,842 \$1,136,315		
		1965-66.....30,009,856 1,200,467		
		1966-67 (estimated).....34,233,000 1,330,000		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPERVISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, NOTWITHSTANDING THE CIVIL SERVICE ACT, FOR THE APPOINTMENT AND FIXING OF SALARIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Foreign Service Officer 9, External Affairs (\$22,000)		
2		(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service: (Continued)		
7	1	(\$12,000-\$14,000)		
	7	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
17	24	(\$4,000-\$6,000)		
30	37	Salaries (including \$21,000 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	209,000	202,000
(30)	(37)	Overtime.....(1)	4,000	4,000
		Allowances.....(2)	108,000	112,000
		Professional and Special Services.....(4)	4,000	1,000
		Travelling Expenses.....(5)	80,000	47,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	300	100
		Telephones, Telegrams and Other Communication Services.....(8)	107,000	225,000
		Office Stationery and Supplies.....(11)	14,500	15,100
		Materials and Supplies.....(12)	1,600	1,500
		Repairs and Upkeep of Buildings.....(14)	2,000	
		Acquisition of Equipment.....(16)		10,500
		Repairs and Upkeep of Equipment.....(17)	4,800	1,800
		Rental of Equipment.....(18)	800	
		Sundries.....(22)	2,000	2,000
			539,000	623,000
		Expenditure		
		1964-65 \$ 588,080		
		1965-66..... 585,363		
		1966-67 (estimated)..... 565,550		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL AND NOTWITHSTANDING THE CIVIL SERVICE ACT, IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Special administrative expenses, including salaries, allowances and removal expenses:		
		Asian Development Bank..... (22)	36,000	
		Less—Amount recoverable..... (34)	25,000	
			11,000	
		Commonwealth Secretariat..... (22)	64,000	57,300
		Less—Amount recoverable..... (34)	25,000	20,300
			39,000	37,000
		North Atlantic Treaty Organization..... (22)	121,000	126,200
		Less—Amount recoverable..... (34)	50,000	48,700
			71,000	77,500
		Organization for Economic Co-operation and Development..... (22)	27,000	51,600
		Less—Amount recoverable..... (34)	17,000	26,700
			10,000	24,900
		Commonwealth Education Liaison Unit..... (22)		600
			131,000	140,000
		Expenditure		
		1964-65..... \$ 30,323		
		1965-66..... 51,206		
		1966-67 (estimated)..... 110,000		
		CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES		
		Professional and Special Services..... (4)	2,000	2,000
		Travelling Expenses..... (5)	300,000	335,000
		Telephones and Telegrams..... (8)	3,000	3,000
		Rentals..... (15)	10,000	15,000
		Entertainment..... (22)	15,000	10,000
		Sundries..... (22)	10,000	10,000
			340,000	375,000
		Expenditure		
		1964-65..... \$ 222,904		
		1965-66..... 275,187		
		1966-67 (estimated)..... 288,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAMS WITH OTHER COUNTRIES..... (22)	1,300,000	1,150,000
		Expenditure		
		1964-65..... \$ 229,429		
		1965-66..... 843,055		
		1966-67 (estimated)..... 1,000,000		
		Total, Vote 1.....	42,260,000	35,733,000
		Expenditure Revenue		
		1964-65..... \$ 27,514,378 \$1,136,315		
		1965-66..... 31,764,667 1,200,467		
		1966-67 (estimated)..... 36,196,550 1,330,000		
		Vote 10—Construction, Acquisition or Improvement of Buildings, Works, Land, Equipment and Furnishings		
		Office Furnishings and Equipment..... (11)	525,000	359,000
		Acquisition, Construction and Improvement of Properties for Offices and Residences Abroad, including Land..... (13)	3,000,000	1,540,000
		Furniture and Furnishings for Residences Abroad... (16)	458,000	422,000
		Acquisition of Motor Vehicles and Other Equipment..... (16)	265,000	239,000
		Basic Household Equipment and Furnishings for Staff Abroad..... (16)	364,000	361,000
		Acquisition of Communications Equipment..... (16)	473,000	174,000
			5,085,000	3,095,000
		Expenditure		
		1964-65..... \$ 1,616,509		
		1965-66..... 1,983,311		
		1966-67 (estimated)..... 2,981,000		
		Further Details for Votes 1 and 10		
1,232	1,131	HEAD OFFICE—Operational Expenses.....	17,713,000	14,868,000
		Capital Items.....	436,000	
			18,149,000	14,868,000
30	37	INDO-CHINA—Operational Expenses.....	539,000	602,000
		Capital Items.....	46,000	
			585,000	602,000
16	16	Diplomatic Missions—		
		ARGENTINA—Operational Expenses.....	215,000	172,000
		Capital Items.....	5,000	15,000
			220,000	187,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
25	23	AUSTRALIA—Operational Expenses.....	268,000	200,000
		Capital Items.....	94,000	8,000
			362,000	208,000
20	19	AUSTRIA—Operational Expenses.....	269,000	231,000
		Capital Items.....	9,000	10,000
			278,000	241,000
35	33	BELGIUM—Operational Expenses.....	513,000	347,000
		Capital Items.....	12,000	11,000
			525,000	358,000
24	26	BRAZIL—Operational Expenses.....	367,000	260,000
		Capital Items.....	190,000	38,000
			557,000	298,000
125	113	BRITAIN—Operational Expenses.....	1,441,000	1,059,000
		Capital Items.....	105,000	48,000
			1,546,000	1,107,000
16	16	CAMEROUN—Operational Expenses.....	203,000	182,000
		Capital Items.....	9,000	18,000
			212,000	200,000
22	22	CEYLON—Operational Expenses.....	186,000	182,000
		Capital Items.....	20,000	9,000
			206,000	191,000
16	15	CHILE—Operational Expenses.....	189,000	199,000
		Capital Items.....	6,000	7,000
			195,000	206,000
14	13	COLOMBIA—Operational Expenses.....	143,000	107,000
		Capital Items.....	5,000	4,000
			148,000	111,000
16	14	CONGO—(LEOPOLDVILLE)—Operational Expenses....	199,000	130,000
		Capital Items.....	53,000	5,000
			252,000	135,000
13	15	COSTA RICA—Operational Expenses.....	125,000	127,000
		Capital Items.....	23,000	3,000
			148,000	130,000
24	24	CUBA—Operational Expenses.....	298,000	260,000
		Capital Items.....	33,000	16,000
			331,000	276,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
18	20	CYPRUS—Operational Expenses.....	152,000	147,000
		Capital Items.....	16,000	13,000
			168,000	160,000
25	22	CZECHOSLOVAKIA—Operational Expenses.....	297,000	226,000
		Capital Items.....	17,000	17,000
			314,000	243,000
17	17	DENMARK—Operational Expenses.....	207,000	177,000
		Capital Items.....	4,000	5,000
			211,000	182,000
7	7	DOMINICAN REPUBLIC—Operational Expenses.....	93,000	77,000
		Capital Items.....	11,000	6,000
			104,000	83,000
9	9	ECUADOR—Operational Expenses.....	98,000	83,000
		Capital Items.....	2,000	2,000
			100,000	85,000
16	16	ETHIOPIA—Operational Expenses.....	135,000	182,000
		Capital Items.....	13,000	105,000
			148,000	287,000
17	17	FINLAND—Operational Expenses.....	254,000	208,000
		Capital Items.....	26,000	6,000
			280,000	214,000
89	81	FRANCE—Operational Expenses.....	1,321,000	1,069,000
		Capital Items.....	75,000	191,000
			1,396,000	1,260,000
42	39	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses.....	623,000	517,000
		Capital Items.....	10,000	17,000
			633,000	534,000
4	4	GERMANY—BERLIN—Operational Expenses.....	58,000	55,000
		Capital Items.....		4,000
			58,000	59,000
39	40	GERMANY—BONN—Operational Expenses.....	477,000	438,000
		Capital Items.....	498,000	459,000
			975,000	897,000
21	19	GHANA—Operational Expenses.....	271,000	234,000
		Capital Items.....	19,000	10,000
			290,000	244,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
23	24	GREECE—Operational Expenses.....	288,000	222,000
		Capital Items.....	7,000	8,000
			295,000	230,000
19	18	GUYANA—Operational Expenses.....	158,000	157,000
		Capital Items.....	15,000	10,000
			173,000	167,000
10	8	HAITI—Operational Expenses.....	122,000	83,000
		Capital Items.....	8,000	24,000
			130,000	107,000
59	56	INDIA—Operational Expenses.....	556,000	506,000
		Capital Items.....	9,000	226,000
			565,000	732,000
27	38	INDONESIA—Operational Expenses.....	366,000	270,000
		Capital Items.....	27,000	27,000
			393,000	297,000
19	19	IRAN—Operational Expenses.....	229,000	224,000
		Capital Items.....	9,000	11,000
			238,000	235,000
13	12	IRELAND—Operational Expenses.....	142,000	127,000
		Capital Items.....	3,000	4,000
			145,000	131,000
22	22	ISRAEL—Operational Expenses.....	250,000	214,000
		Capital Items.....	8,000	16,000
			258,000	230,000
33	32	ITALY—Operational Expenses.....	537,000	372,000
		Capital Items.....	42,000	19,000
			579,000	391,000
16	13	JAMAICA—Operational Expenses.....	209,000	129,000
		Capital Items.....	2,000	10,000
			211,000	139,000
45	43	JAPAN—Operational Expenses.....	601,000	477,000
		Capital Items.....	22,000	43,000
			623,000	520,000
18		KENYA—Operational Expenses.....	176,000	
		Capital Items.....	19,000	
			195,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
25	23	LEBANON—Operational Expenses.....	257,000	206,000
		Capital Items.....	13,000	15,000
			270,000	221,000
26	26	MALAYSIA—Operational Expenses.....	278,000	236,000
		Capital Items.....	19,000	10,000
			297,000	246,000
24	24	MEXICO—Operational Expenses.....	213,000	205,000
		Capital Items.....	5,000	11,000
			218,000	216,000
27	25	THE NETHERLANDS—Operational Expenses.....	374,000	292,000
		Capital Items.....	18,000	13,000
			392,000	305,000
15	15	NEW ZEALAND—Operational Expenses.....	189,000	142,000
		Capital Items.....	11,000	3,000
			200,000	145,000
22	19	NIGERIA—Operational Expenses.....	247,000	211,000
		Capital Items.....	191,000	131,000
			438,000	342,000
19	19	NORWAY—Operational Expenses.....	235,000	196,000
		Capital Items.....	9,000	9,000
			244,000	205,000
42	44	PAKISTAN—Operational Expenses.....	399,000	372,000
		Capital Items.....	207,000	22,000
			606,000	394,000
14	13	PERU—Operational Expenses.....	178,000	136,000
		Capital Items.....	2,000	4,000
			180,000	140,000
31	30	POLAND—Operational Expenses.....	301,000	280,000
		Capital Items.....	192,000	161,000
			493,000	441,000
18	18	PORTUGAL—Operational Expenses.....	197,000	171,000
		Capital Items.....	8,000	12,000
			205,000	183,000
18	18	SENEGAL—Operational Expenses.....	183,000	183,000
		Capital Items.....	20,000	102,000
			203,000	285,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
13	15	SOUTH AFRICA—Operational Expenses.....	165,000	162,000
		Capital Items.....	23,000	19,000
			188,000	181,000
23	20	SPAIN—Operational Expenses.....	343,000	188,000
		Capital Items.....	14,000	4,000
			357,000	192,000
17	17	SWEDEN—Operational Expenses.....	234,000	195,000
		Capital Items.....	10,000	7,000
			244,000	202,000
16	16	SWITZERLAND—Operational Expenses.....	172,000	140,000
		Capital Items.....	2,000	8,000
			174,000	148,000
16	13	TRINIDAD AND TOBAGO—Operational Expenses.....	168,000	119,000
		Capital Items.....	5,000	5,000
			173,000	124,000
16		TUNISIA—Operational Expenses.....	182,000	
		Capital Items.....	18,000	
			200,000	
23	21	TURKEY—Operational Expenses.....	249,000	201,000
		Capital Items.....	81,000	91,000
			330,000	292,000
41	37	U.S.S.R.—Operational Expenses.....	609,000	539,000
		Capital Items.....	66,000	19,000
			675,000	558,000
35	33	UNITED ARAB REPUBLIC—Operational Expenses.....	378,000	292,000
		Capital Items.....	36,000	22,000
			414,000	314,000
48	41	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	734,000	564,000
		Capital Items.....	42,000	15,000
			776,000	579,000
37	36	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	737,000	565,000
		Capital Items.....	18,000	15,000
			755,000	580,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
28	22	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	388,000	226,000
		Capital Items.....	31,000	10,000
			419,000	236,000
77	73	U.S.A.—Operational Expenses.....	1,190,000	985,000
		Capital Items.....	62,000	37,000
			1,252,000	1,022,000
9	8	URUGUAY—Operational Expenses.....	92,000	69,000
		Capital Items.....	38,000	9,000
			130,000	78,000
14	14	VENEZUELA—Operational Expenses.....	246,000	186,000
		Capital Items.....	10,000	5,000
			256,000	191,000
31	26	YUGOSLAVIA—Operational Expenses.....	315,000	222,000
		Capital Items.....	23,000	21,000
			338,000	243,000
41	34	NEW MISSIONS—Operational Expenses.....	214,000	161,000
		Capital Items.....	124,000	258,000
			338,000	419,000
		Total, Diplomatic Missions.....	24,227,000	19,557,000
		Consulates—		
17	16	BORDEAUX, FRANCE—Operational Expenses.....	176,000	157,000
		Capital Items.....	6,000	6,000
			182,000	163,000
14	12	BOSTON, U.S.A.—Operational Expenses.....	206,000	192,000
		Capital Items.....	6,000	14,000
			212,000	206,000
18	16	CHICAGO, U.S.A.—Operational Expenses.....	219,000	208,000
		Capital Items.....	19,000	15,000
			238,000	223,000
1	1	CLEVELAND, U.S.A.—Operational Expenses.....	1,000	1,000
1	1	DETROIT, U.S.A.—Operational Expenses.....	19,000	16,000
4		DUESSELDORF, GERMANY—Operational Expenses...	25,000	
		Capital Items.....	25,000	
			50,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
4	4	HAMBURG, GERMANY—Operational Expenses.....	47,000	28,000
		Capital Items.....	3,000	4,000
			50,000	32,000
10	7	HONG KONG—Operational Expenses.....	87,000	75,000
		Capital Items.....		5,000
			87,000	80,000
18	15	LOS ANGELES, U.S.A.—Operational Expenses.....	237,000	174,000
		Capital Items.....	4,000	8,000
			241,000	182,000
5	3	MANILA, PHILIPPINES—Operational Expenses.....	69,000	25,000
		Capital Items.....	2,000	6,000
			71,000	31,000
16	16	MARSEILLES, FRANCE—Operational Expenses.....	153,000	151,000
		Capital Items.....	4,000	23,000
			157,000	174,000
4	4	MILAN, ITALY—Operational Expenses.....	56,000	40,000
		Capital Items.....	20,000	1,000
			76,000	41,000
12	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	164,000	148,000
		Capital Items.....	3,000	25,000
			167,000	173,000
32	29	NEW YORK, U.S.A.—Operational Expenses.....	522,000	398,000
		Capital Items.....	40,000	20,000
			562,000	418,000
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	1,000	17,000
		REYKJAVIK, ICELAND—Operational Expenses.....	1,000	2,000
14	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	224,000	168,000
		Capital Items.....	11,000	9,000
			235,000	177,000
1	1	SÃO PAULO, BRAZIL—Operational Expenses.....	28,000	17,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
13	11	A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
		SEATTLE, U.S.A.—Operational Expenses.....	173,000	145,000
		Capital Items.....	10,000	10,000
			183,000	155,000
		Total, Consulates.....	2,561,000	2,108,000
		Unallotted Operational Expenses.....	97,000	75,000
		Unallotted Capital Items.....	1,726,000	486,000
		Amount allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay.....		1,132,000
3,187	2,953		47,345,000	38,828,000
		RECAPITULATION		
		Operational Expenses.....	42,260,000	35,733,000
		Capital Items.....	5,085,000	3,095,000
			47,345,000	38,828,000
		Vote 15—Assessments, Grants, Contributions and other payments to International (including Commonwealth) Organizations and Interna- tional Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, not- withstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January 1967		
		(Contributions, Grants and Payments to Inter- national Commissions and Organizations in- cluding Commonwealth, and Miscellaneous Grants and Payments)		
		UNITED NATIONS AND ITS AGENCIES		
		INTERNATIONAL ATOMIC ENERGY AGENCY (OPERATIONAL BUDGET) (\$57,000 U.S.)..... (20)	62,000	62,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (PART REIMBURSEMENT FOR COMPENSATION PAID ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1966 TAXATION YEAR)..... (20)	120,000	100,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION—GRANT TO ASSIST IN DEFRAYING COSTS OF ACCOMMODATION (20)	500,000	
		UNITED NATIONS CHILDREN'S FUND..... (20)	1,000,000	1,100,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		UNITED NATIONS AND ITS AGENCIES (Continued)		
		UNITED NATIONS DEVELOPMENT PROGRAM..... (20)	10,750,000	9,500,000
		UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.. (20)	350,000	350,000
		UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST..... (20)	500,000	500,000
		UNITED NATIONS TRAINING AND RESEARCH INSTITUTE. (20)	60,000	60,000
		WORLD FOOD PROGRAM (\$2,291,666 U.S.)..... (20)	2,475,000	2,478,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH INSTITUTE (£500)..... (20)	1,500	1,500
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		INTERNATIONAL COMMITTEE OF THE RED CROSS..... (20)	20,000	15,000
		PAYMENT TO THE LAKE ONTARIO CLAIMS TRIBUNAL, UNITED STATES AND CANADA..... (20)	90,000	180,000
		PAYMENT TO THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPECTING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$100,000 U.S.)..... (22)	108,000	27,000
		MISCELLANEOUS GRANTS AND PAYMENTS		
		GRANT TO THE ATLANTIC COUNCIL OF CANADA..... (20)	2,500	2,500
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EXPENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO..... (20)	3,500,000	6,620,000
		DEFENCE SUPPORT ASSISTANCE TO GREECE AND TURKEY. (20)	1,000,000	
		GRANT TO THE CANADIAN-GERMAN SOCIETY OF HANOVER (50,000 DEUTSCH MARKS)..... (20)	14,000	13,400
		GRANT TO LA MAISON CANADIENNE, PARIS..... (20)	159,000	
		UNITED NATIONS ASSOCIATION IN CANADA..... (20)	17,000	17,000
		GIFTS TO COUNTRIES ATTAINING INDEPENDENCE AND TO MARK SPECIAL OCCASIONS..... (20)	25,000	40,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		(Assessments for Membership in International Commissions and Organizations, including Commonwealth)		
		UNITED NATIONS AND ITS AGENCIES		
		UNITED NATIONS ORGANIZATION (\$3,930,000 U.S.)... (20)	4,244,000	3,866,000
		UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION (\$894,350 U.S.)... (20)	966,000	757,000
		UNITED NATIONS EMERGENCY FORCE (\$675,000 U.S.)... (20)	729,000	734,000
		FOOD AND AGRICULTURE ORGANIZATION (\$1,240,000 U.S.)... (20)	1,339,000	950,000
		INTERNATIONAL ATOMIC ENERGY AGENCY (\$261,459 U.S.)... (20)	282,000	281,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (\$251,000 U.S.)... (20)	271,000	271,000
		INTERNATIONAL LABOUR ORGANIZATION (\$845,000 U.S.) (20)	913,000	817,000
		INTER-GOVERNMENTAL MARITIME CONSULTATIVE ORGANIZATION (\$14,000 U.S.)... (20)	15,000	15,000
		WORLD HEALTH ORGANIZATION (\$1,770,000 U.S.)... (20)	1,912,000	1,512,000
		COMMONWEALTH ORGANIZATIONS		
		COMMONWEALTH FOUNDATION (£37,250)... (20)	112,500	112,500
		COMMONWEALTH SECRETARIAT (£90,000)... (20)	270,000	270,500
		OTHER INTERNATIONAL COMMISSIONS AND ORGANIZATIONS		
		GENERAL AGREEMENT ON TARIFFS AND TRADE (\$168,000 U.S.)... (20)	181,000	108,000
		LAOS INTERNATIONAL COMMISSION... (20)	35,000	41,000
		NORTH ATLANTIC TREATY ORGANIZATION (COST OF CIVIL ADMINISTRATION) (3,944,000 FRENCH FRANCS)... (20)	871,000	633,000
		NORTH ATLANTIC TREATY ORGANIZATION'S SCIENCE PROGRAMS (276,500 U.S.)... (20)	299,000	265,000
		ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (5,688,785 FRENCH FRANCS)... (20)	1,243,000	1,650,000
		PERMANENT COURT OF ARBITRATION (4,000 DUTCH FLORINS)... (20)	1,200	1,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		ITEMS NOT REQUIRED FOR 1967-68		
		Grant to the World Veterans Federation.....		5,000
		Canadian Participation in the Zambian Airlift.....		233,000
		United Nations International School Development Fund.....		35,000
		(20).....		273,000
		Total, Vote 15.....	34,437,700	33,623,800
		Expenditure		
		1964-65..... \$ 20,063,148		
		1965-66..... 32,315,953		
		1966-67 (estimated)..... 31,647,903		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) and Pensions..... (21)	49,000	48,000
		Expenditure		
		1964-65..... \$ 36,317		
		1965-66..... 43,023		
		1966-67 (estimated)..... 45,000		
		Statutory—Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963)..... (20)	92,000	160,000
		Expenditure		
		1964-65..... \$ 402,858		
		1965-66..... 222,774		
		1966-67 (estimated)..... 160,000		
		EXTERNAL AID OFFICE		
		Vote 30—Salaries and Expenses		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Director-General, External Aid Office (\$27,000)		
1		Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
6	7	Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$14,000-\$16,000)		
9	8	(\$10,000-\$12,000)		
		Administrative and Foreign Service		
4		(\$16,000-\$18,000)		
17		(\$14,000-\$16,000)		
38	19	(\$12,000-\$14,000)		
2	9	(\$10,000-\$12,000)		
51	28	(\$8,000-\$10,000)		
7	28	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE (Continued)		
		Vote 30 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
3	3			
22				
167	114			
20	56			
350	275			
(350)	(275)			
(10)	(6)			
		Continuing Establishment.....	2,135,000	1,553,000
		Casuals and Others.....	29,000	18,000
(363)	(281)			
		Salaries and Wages (including \$75,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,164,000	1,571,000
		Overtime.....(1)	7,000	5,000
		Allowances.....(2)	30,000	
		Professional and Special Services.....(4)	40,000	7,800
		Travelling and Removal Expenses.....(5)	100,000	50,400
		Freight, Express and Cartage.....(6)	200	200
		Telephones and Telegrams.....(8)	35,000	14,800
		Publication of Reports and Other Material.....(9)	20,000	15,000
		Photographs and Advertising.....(10)	20,000	4,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	90,000	53,000
		Sundries.....(22)	15,500	14,000
			2,521,700	1,735,200
		Expenditure		
		1964-65.....\$ 852,291		
		1965-66.....1,131,433		
		1966-67 (estimated).....1,670,000		
		Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—PAYMENT TO THE SPECIAL ACCOUNT IN THE CONSOLIDATED REVENUE FUND ESTABLISHED BY EXTERNAL AFFAIRS VOTE 33D OF APPROPRIATION ACT NO. 2, 1965, FOR THE PROVISION OF ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE TO DEVELOPING COUNTRIES AND TO EXTEND THE PURPOSES OF THE SAID VOTE TO AUTHORIZE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS PAYMENTS OUT OF THE SAID SPECIAL ACCOUNT FOR THE COMMON-WEALTH SCHOLARSHIPS AND FELLOWSHIPS PLAN IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL.....(20)	50,000,000	48,500,000
		Expenditure		
		1964-65.....\$ 48,500,000		
		1965-66.....48,500,000		
		1966-67 (estimated).....48,500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 35 (Continued)		
		INTERNATIONAL EMERGENCY RELIEF..... (20)	100,000	100,000
		Expenditure		
		1964-65..... \$ 77,000		
		1965-66..... 100,000		
		1966-67 (estimated)..... 100,000		
		INTERNATIONAL FOOD AID PROGRAM, INCLUDING COM- MODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE RE- FUGEES IN THE NEAR EAST, AND TO THE WORLD FOOD PROGRAM IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOTWITHSTANDING SECTION 35 OF THE FINANCIAL ADMINISTRATION ACT..... (20)	75,000,000	97,500,000
		Expenditure		
		1964-65..... \$ 20,594,000		
		1965-66..... 34,538,000		
		1966-67 (estimated)..... 100,500,000		
		CONTRIBUTION TO THE INDUS BASIN DEVELOPMENT FUND..... (20)	5,000,000	5,500,000
		Expenditure		
		1964-65..... \$ 6,385,000		
		1965-66..... 1,748,000		
		1966-67 (estimated)..... 3,000,000		
		Total, Vote 35.....	130,100,000	151,600,000
		Expenditure		
		1964-65..... \$ 75,556,000		
		1965-66..... 84,886,000		
		1966-67 (estimated)..... 152,100,000		
		Appropriation not required for 1967-68		
		To forgive payment by India to Canada of the total principal and interest accruing thereon under agreements related to purchase of Canadian wheat and flour between Canada and India dated February 20, 1958, October 22, 1958 and March 29, 1966, the principal amount being..... (20)		9,428,572

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	18,900	17,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,500	4,800
		Contributions to Superannuation Account (Treasury Board).....	11,000	5,100
		Employee surgical-medical insurance premiums (Treasury Board).....	600	500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	800	1,200
		Employee compensation payments (Department of Labour).....	100	
			36,900	29,000
		Vote 40—Salaries and Expenses of the Commission and Canada's share of the expense of studies, surveys and investigations of the Commission		
		SALARIES AND EXPENSES OF THE COMMISSION		
1	1	Chairman, Canadian Section (\$20,000)		
2	2	Commissioner, Canadian Section at \$12,000		
		Salaries Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
12	12			
(12)	(12)	Salaries (including \$3,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	124,700	114,200
		Reporters' and Professional Fees.....(4)	2,500	3,500
		Travelling Expenses.....(5)	15,000	15,000
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	3,000	2,000
		Advertising of Public Hearings.....(10)	3,000	3,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	6,000	3,000
		Sundries.....(22)	900	900
			155,200	141,700
		Expenditure		
		1964-65.....\$ 116,128		
		1965-66.....126,001		
		1966-67 (estimated).....141,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Studies and surveys of the Mid-Western Watershed.....	2,000	2,000
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....		5,000
		Canada's share of the expenses of the Champlain Water- way Reference.....	2,000	2,000
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	310,000	230,000
		Canada's share of the expenses of the Great Lakes Levels Reference—St. Lawrence River Board of Control.....	10,000	15,000
		Canada's share of the expenses of the Air Pollution Study Detroit-Windsor, Sarnia-Port Huron.....	10,000	
		(4)	334,000	254,000
		Expenditure		
		1964-65..... \$ 10,120		
		1965-66..... 52,709		
		1966-67 (estimated)..... 200,000		
		Total, Vote 40.....	489,200	395,700
		Expenditure		
		1964-65..... \$ 126,248		
		1965-66..... 178,710		
		1966-67 (estimated)..... 341,500		

FINANCE

FINANCE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 143).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces and grants as detailed in the Estimates (Details, page 143).....	3,806,600	2,603,200	1,203,400	
(S)	Interest payments, liabilities under guaranteed loans, and alternative payments to provinces under the Canada Student Loans Act (Details, page 146).....	7,715,600	4,750,000	2,965,600	
3	Grant to the City of Ottawa toward the cost of the Civic Centre; the Government of Canada's share not to exceed \$1,000,000; amount required for 1967-68 (Details, page 146).....	400,000	600,000		200,000
—	Appropriations not required for 1967-68 (Details, page 146).....		12,000,000		12,000,000
		11,922,200	19,953,200		8,031,000
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 146).....	1,270,939,500	1,182,451,500	88,488,000	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 147).....	2,966,900	3,037,400		70,500
		1,273,906,400	1,185,488,900	88,417,500	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments to Provincial Governments under the British North America Act, the Federal Provincial Fiscal Arrangements Act and other statutory authority (Details, page 148)	719,562,100	495,047,100	224,515,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)				
5	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1965 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1965 that was not taken into account in computing payments made in respect of that taxation year (Details, page 156).....	6,700,000	7,300,000	.....	600,000
		726,262,100	502,347,100	223,915,000	
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council (Details, page 150).....	40,700,000	38,300,000	2,400,000	
15	Grants to provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act (Details, page 150).....	1,000,000	.....	1,000,000	
		41,700,000	38,300,000	3,400,000	
	GOVERNMENT ADMINISTRATION				
—	Appropriations not required for 1967-68 (Details, page 151).....		1,001	.....	1,001
	COMPTROLLER OF THE TREASURY				
20	Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan (Details, page 151).....	32,402,000	28,030,300	4,371,700	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TARIFF BOARD				
(S)	Salaries of the Members (Details, page 154)...	132,000	132,000		
25	Administration (Details, page 154).....	358,000	322,100	35,900	
		490,000	454,100	35,900	
	ROYAL CANADIAN MINT				
30	Administration, Operation and Maintenance (Details, page 154).....	3,100,000	3,678,000		578,000
35	Construction or Acquisition of Equipment (De- tails, page 155).....	150,000	278,300		128,300
		3,250,000	3,956,300		706,300
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
45	Administration (Details, page 156).....	75,000	153,000		78,000
(S)	Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Details, page 156).....	12,000,000	50,000,000		38,000,000
		12,075,000	50,153,000		38,078,000
	SPECIAL				
50	Payments in the current and subsequent fiscal years to the government of each Common- wealth Caribbean country or territory of an amount which in respect of each such year is equal to the lesser of (a) the amount of customs duties payable and collected on raw sugar imported into Canada from that country or territory during the calendar year ending in the fiscal year; or (b) the amount determined by the Minister of Finance to be that country's or terri- tory's pro rata share of an amount that would be equal to the customs duties payable and collected on 275,000 metric tons of raw sugar imported during the calendar year referred to in paragraph (a) from the Commonwealth Caribbean countries or territories; estimated amount required for the current fiscal year (Details, page 157).....	2,200,000		2,200,000	
	SUMMARY				
	To be voted.....	90,891,600	93,265,901		2,374,301
	Authorized by Statute.....	2,013,333,100	1,735,435,000	277,898,100	
		2,104,224,700	1,828,700,901	275,523,799	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,849,200	1,623,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	411,900	341,600
		Contribution to Superannuation Account (Treasury Board).....	2,139,200	1,402,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	346,100	362,500
		Employee surgical-medical insurance premiums (Treasury Board).....	215,500	138,700
		Employee compensation payments (Department of Labour).....	16,100	8,800
		Carrying of franked mail (Post Office Department).....	527,200	447,600
			5,505,200	4,325,400
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces and grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$29,160)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		Administrative and Foreign Service:		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
6	1	(\$8,000-\$10,000)		
3	7	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Administrative Support:		
14	4	(\$6,000-\$8,000)		
50	107	(\$4,000-\$6,000)		
93	29	(Under \$4,000)		
		Local Assistance Abroad:		
1	1	(Full Time)		
320	283			
(320)	(283)	Continuing Establishment.....	2,780,000	1,755,220
(6)	(3)	Casuals and Others.....	36,000	8,750
(326)	(286)			
		Salaries and Wages (including \$35,500 allotted from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,816,000	1,763,970
		Overtime.....(1)	10,000	4,500
		Allowances.....(2)	5,000	34,000
		Professional and Special Services.....(4)	141,500	203,000
		Travelling and Removal Expenses.....(5)	145,000	108,500
		Freight, Express and Cartage.....(6)	9,500	900
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	83,500	54,500
		Publication of Departmental Reports and Other Material.....(9)	17,000	10,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	250,600	79,760
		Grant to Consumers Association of Canada.....(20)	30,000	30,000
		Grant to International Economic Association.....(20)	30,000	
		Sundries.....(22)	7,600	6,500
			3,546,400	2,296,830
		Less:—Amount recoverable from Treasury Board for Administration Services.....(34)	269,300	147,730
			3,277,100	2,149,100
		Expenditure		
		1964-65.....\$ 2,953,594		
		1965-66.....3,755,974		
		1966-67 (estimated).....2,606,919		
		INSPECTOR GENERAL OF BANKS' OFFICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Inspector General of Banks (\$24,840)		
1	1	Assistant Inspector General of Banks (\$21,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
4	4			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		THE BANK ACT (Continued)		
(4)	(4)	Salaries.....(1)	51,100	55,000
		Travelling Expenses.....(5)	4,230	4,230
		Telephones and Telegrams.....(8)	600	500
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Rental of Office Accommodation.....(15)	3,120	3,120
			59,800	63,600
		Expenditure Revenue		
		1964-65.....\$ 60,818 \$ 64,248		
		1965-66.....63,391 64,093		
		1966-67 (estimated).....65,751 65,800		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS BUSINESS AND PROFES- SIONAL LOANS ACT, THE FISHERIES IMPROVEMENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT, AND THE CANADA STUDENT LOANS ACT INCLUDING THE PAYMENT OF SERVICE FEES TO THE PROVINCES		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
		Administrative Support:		
6	6	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
26	25	Continuing Establishment.....	158,500	135,000
(26)	(25)	Casuals and Others.....	3,700	6,000
(1)	(2)			
(27)	(27)	Salaries and Wages.....(1)	162,200	141,000
		Legal and Collection Costs.....(4)	4,500	4,500
		Payment of service fees to a Province at the rate of \$3.25 for each Certificate of Eligibility issued by or on behalf of the appropriate authority for the Province under section 10 of the Canada Student Loans Act during the loan year, as defined in the said Act, that ends in the current fiscal year....(4)	218,000	218,000
		Travelling Expenses.....(5)	5,000	5,000
		Freight, Express and Cartage.....(6)	300	300
		Telephones and Telegrams.....(8)	1,600	1,200
		Publication of Departmental Reports and Other Material.....(9)	30,600	7,500
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	43,500	10,000
		Sundries.....(22)	4,000	3,000
			469,700	390,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, ETC. (Continued)		
		Expenditure		
		1964-65..... \$ 250,874		
		1965-66..... 276,373		
		1966-67 (estimated)..... 411,000		
		Total, Vote 1.....	3,806,600	2,603,200
		Expenditure Revenue		
		1964-65..... \$ 3,265,286 \$ 64,248		
		1965-66..... 4,095,738 64,093		
		1966-67 (estimated)..... 3,083,670 65,800		
		Statutory—Interest payments, liabilities under Guaranteed Loans and alternative payments to provinces under the Canada Student Loans Act (Chapter 24, Statutes of 1964)..... (20)	7,715,600	4,750,000
		Vote 3—Grant to the City of Ottawa toward the cost of the civic centre; the Government of Canada's share not to exceed \$1,000,000; amount required for 1967-68..... (20)	400,000	600,000
		Appropriations not required for 1967-68		
		Contributions to the Government of Manitoba for assistance in meeting costs relating to the flooding of the Red River in accordance with cost-sharing arrangements.....		10,000,000
		Grant to the Endowment Fund of the Vanier Institute of the Family.....		2,000,000
		(20).....		12,000,000
		PUBLIC DEBT CHARGES		
		Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	942,462,000	889,959,100
		Payable in New York.....	15,700,000	16,094,400
			958,162,000	906,053,500
		Other Liabilities.....	292,051,000	255,709,600
		(23).....	1,250,213,000	1,161,763,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Interest and Annual Amortization (Continued)		
		INTEREST ON PUBLIC DEBT (CHAP. 116, R.S.) (Continued)		
		Expenditure *Revenue		
		1964-65..... \$1,012,097,143 \$422,693,741		
		1965-66..... 1,077,295,513 * 438,254,129		
		1966-67 (estimated)..... 1,147,100,000 510,700,000		
		*Represents "Return on Investments" for all Depart- ments		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116 R.S.)..... (23)	20,726,500	20,688,400
		Expenditure		
		1964-65..... \$ 36,365,542		
		1965-66..... 30,733,079		
		1966-67 (estimated)..... 29,437,909		
		Total, Statutory Item.....	1,270,939,500	1,182,451,500
		Expenditure Revenue		
		1964-65..... \$1,048,462,685 \$422,693,741		
		1965-66..... 1,108,028,592 438,254,129		
		1966-67 (estimated)..... 1,176,537,909 510,700,000		
		Statutory—Servicing Costs and Costs of Issuing New Loans		
		SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANS- FER OF BONDS (CHAP. 116 R.S.)..... (23)	410,100	415,100
		Expenditure		
		1964-65..... \$ 377,350		
		1965-66..... 333,617		
		1966-67 (estimated)..... 405,100		
		SERVICING OF PUBLIC DEBT—COMMISSION FOR PAY- MENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON REGISTRARS' FEES, ETC. (CHAP. 116, R.S.)		
		Commission for payment of coupon and fully registered interest.....	712,500	790,000
		Fees for acting as registrar.....	200	200
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	9,000	8,000
		Sundries.....	100	100
		(23)	721,800	798,300
		Expenditure		
		1964-65..... \$ 653,092		
		1965-66..... 684,938		
		1966-67 (estimated)..... 698,200		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing costs and Costs of Issuing New Loans (Continued)		
		COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)		
		Administrative Expenses.....	115,000	180,000
		Advertising and Publicity—		
		Publications.....	440,000	440,000
		Radio.....	158,000	157,000
		Television.....	331,000	272,000
		Display and Outdoor Advertising.....	51,000	105,000
		Direct Mail.....	10,000	10,000
		Literature and Miscellaneous.....	40,000	40,000
		Provincial Press Liaison.....	20,000	20,000
		Printing and Distribution of Bonds.....	670,000	600,000
		(23)	1,835,000	1,824,000
		Expenditure		
		1964-65..... \$ 1,797,469		
		1965-66..... 1,810,050		
		1966-67 (estimated)..... 1,824,000		
		Total, Statutory Item.....	2,966,300	3,037,400
		Expenditure		
		1964-65..... \$ 2,827,911		
		1965-66..... 2,828,605		
		1966-67 (estimated)..... 2,927,300		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Payments to Provincial Governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and Other Statutory Authority		
		SUBSIDIES TO PROVINCES (BRITISH NORTH AMERICA ACT, 1867 TO 1952, AND OTHER STATUTORY AU- THORITY)		
		Newfoundland.....	9,656,300	1,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,118,000	2,129,200
		Saskatchewan.....	2,138,600	2,141,800
		Alberta.....	2,921,600	2,935,200
		British Columbia.....	1,672,400	1,672,400
		(24)	31,688,100	23,716,100
		Expenditure		
		1964-65..... \$ 23,638,412		
		1965-66..... 23,638,412		
		1966-67 (estimated)..... 23,688,012		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Statutory—Payments under the British North America Act, etc. (Continued)		
		PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT		
		Newfoundland.....	71,098,000	47,297,000
		Prince Edward Island.....	14,282,000	10,484,000
		Nova Scotia.....	79,327,000	50,864,000
		New Brunswick.....	70,649,000	46,440,000
		Quebec.....	280,587,000	158,756,000
		Ontario.....	18,842,000	17,188,000
		Manitoba.....	34,214,000	30,717,000
		Saskatchewan.....	28,945,000	35,459,000
		Alberta.....	4,596,000	4,569,000
		(24)	602,540,000	401,774,000
		Expenditure		
		1964-65.....	\$311,679,506	
		1965-66.....	356,059,881	
		1966-67 (estimated).....	402,105,000	
		PAYMENTS TO QUEBEC AS PROVIDED UNDER THE ESTABLISHED PROGRAMS (INTERIM ARRANGE- MENTS) ACT, (CHAP. 54, STATUTES OF 1964-65) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT, 1964 (CHAP. 26, STATUTES OF 1964-65)..... (24)	85,334,000	69,557,000
		Expenditure		
		1964-65.....	\$.....	
		1965-66.....	76,555,152	
		1966-67 (estimated).....	108,107,400	
		Total, Statutory Item.....	719,562,100	495,047,100
		Expenditure		
		1964-65.....	\$ 335,317,918	
		1965-66.....	456,253,445	
		1966-67 (estimated).....	533,900,412	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 5—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1965 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1965 that was not taken into account in computing payments made in respect of that taxation year. (24)	6,700,000	7,300,000
		<div>Expenditure</div> <div>1964-65..... \$ 9,679,077</div> <div>1965-66..... 6,386,928</div> <div>1966-67 (estimated)..... 6,202,000</div>		
		MUNICIPAL GRANTS		
		Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council. (19)	40,700,000	38,300,000
		<div>Expenditure</div> <div>1964-65..... \$ 35,670,705</div> <div>1965-66..... 36,841,862</div> <div>1966-67 (estimated)..... 39,200,000</div>		
		Vote 15—Grants to Provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act. (19)	1,000,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GOVERNMENT ADMINISTRATION		
		Appropriations not required for 1967-68		
		To authorize the Minister of Finance to establish a special account in the Consolidated Revenue Fund to be known as the "Foreign Claims Fund" to which shall be credited,		
		(a) notwithstanding Vote 696 of Appropriation Act No. 4, 1952, such part of the money received by him from the Custodian of Enemy Property under paragraph (a) of that Vote, the proceeds of sale of property under paragraph (b) of that Vote and the earnings of property specified in paragraph (b) thereof, as the Governor in Council directs, and		
		(b) all amounts received from governments of other countries pursuant to agreements entered into after April 1, 1966 relating to the settlement of Canadian claims,		
		and, notwithstanding section 35 of the Financial Administration Act, to provide for payments out of the Foreign Claims Fund in the current and subsequent fiscal years in accordance with regulations of the Governor in Council which regulations may, inter alia, provide for the determination of the nature of claims for compensation that may be made, the persons to whom compensation may be paid, and the manner and time for the submission of claims, the calculation (including any weighted or pro rata distribution) of the amount of the payments by the Minister of Finance and the Secretary of State for External Affairs, and to authorize payment of the expenses incurred in investigating and reporting on such claims.		1,000
		To authorize, notwithstanding the Currency, Mint and Exchange Fund Act, the transfer from the Exchange Fund Account to the Consolidated Revenue Fund of the profit of the calendar year 1964 and each subsequent calendar year from trading operations in foreign exchange, gold and securities, and from the net valuation adjustments on unmatched purchases or sales during each such year.		1
		(22)		1,001
		COMPTROLLER OF THE TREASURY		
		Vote 20—Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan		
		CENTRAL OFFICE AND BRANCH OFFICES		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Comptroller of the Treasury (\$24,840)		
4	4	Senior Officer 2 (\$18,500-\$22,750)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 20 (Continued)		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Executive, Scientific and Professional: Continued		
7	7	Senior Officer 1 (\$16,500-\$20,500)		
5	2	(\$16,000-\$18,000)		
5	8	(\$14,000-\$16,000)		
17	16	(\$12,000-\$14,000)		
23	17	(\$10,000-\$12,000)		
174	176	(\$8,000-\$10,000)		
61	65	(\$6,000-\$8,000)		
36	37	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$20,000)		
53	42	(\$16,000-\$18,000)		
12	10	(\$14,000-\$16,000)		
39	38	(\$12,000-\$14,000)		
60	58	(\$10,000-\$12,000)		
147	122	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	7	(\$6,000-\$8,000)		
53	53	(\$4,000-\$6,000)		
179	177	(Under \$4,000)		
		Administrative Support:		
43	42	(\$8,000-\$10,000)		
402	396	(\$6,000-\$8,000)		
2,621	2,537	(\$4,000-\$6,000)		
827	816	(Under \$4,000)		
4,788	4,643			
(4,788)	(4,643)			
(191)	(221)			
		Continuing Establishment.....	25,546,000	22,026,000
		Casuals and Others.....	540,000	470,000
(4,979)	(4,864)			
		Salaries and Wages (including \$2,330,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	26,086,000	22,496,000
		Overtime.....(1)	195,000	80,000
		Allowances.....(2)	65,000	66,000
		Commissionnaire Services.....(4)	46,300	39,000
		Other Professional and Special Services.....(4)	96,700	
		Travelling and Removal Expenses.....(5)	352,000	275,000
		Freight, Express and Cartage.....(6)	23,000	18,000
		Postage—Family Allowance, Old Age Security and Youth Allowance Cheques.....(7)	2,566,000	2,494,000
		Other Postage.....(7)	163,000	130,000
		Telephones and Telegrams.....(8)	156,500	107,000
		Publication of Public Accounts.....(9)	110,000	80,000
		Office Stationery, Supplies and Equipment.....(11)	1,572,500	1,324,000
		Rental of Office Equipment.....(11)	1,397,000	675,000
		Acquisition of Equipment.....(16)	3,000	
		Unemployment Insurance Contributions.....(21)	3,000	3,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other departments free of charge.....(22)	62,200	43,500
		Sundries.....(22)	29,900	26,000
			32,927,100	27,856,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 20 (Continued)		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (Continued)		
		Less—Amounts recoverable from the Canada Pension Plan Account (\$1,287,200) and the National Harbours Board (\$396,000)..... (34)	1,683,200	954,300
			31,243,900	26,902,200
		Expenditure		
		1964-65..... \$ 24,123,352		
		1965-66..... 24,358,376		
		1966-67 (estimated)..... 28,754,000		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$16,000-\$20,000)		
2	2	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
16	16	(\$8,000-\$10,000)		
93	93	(\$6,000-\$8,000)		
55	53	(\$4,000-\$6,000)		
29	34	(Under \$4,000)		
214	217	Salaries (including \$195,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,074,000	1,075,000
(214)	(217)	Overtime..... (1)	10,000	10,000
		Travelling Expenses..... (5)	3,000	3,000
		Postage..... (7)	1,000	800
		Telephones and Telegrams..... (8)	3,500	3,200
		Office Stationery, Supplies and Equipment..... (11)	66,500	36,000
		Sundries..... (22)	100	100
			1,158,100	1,128,100
		Expenditure		
		1964-65..... \$ 794,893		
		1965-66..... 866,700		
		1966-67 (estimated)..... 1,074,300		
		Total, Vote 20	32,402,000	28,030,300
		Expenditure		
		1964-65..... \$ 24,918,245		
		1965-66..... 25,225,076		
		1966-67 (estimated)..... 29,828,300		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TARIFF BOARD		
		Statutory—Salaries of the Members (Chap. 261 R.S., as amended)		
1	1	Chairman (\$22,000)		
2	2	Vice-Chairman (\$19,000)		
4	4	Member (\$18,000)		
7	7			
(7)	(7)	Salaries..... (1)	132,000	132,000
		Vote 25—Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Economist 1 (\$16,600-\$20,500)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
4	2	(\$14,000-\$16,000)		
2	4	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
7	4	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
		Administrative Support:		
4	1	(\$6,000-\$8,000)		
11	13	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
36	36			
(36)	(36)	Continuing Establishment.....	304,000	269,000
(2)	(2)	Casuals and Others.....	5,000	5,000
(38)	(38)	Salaries and Wages..... (1)	309,000	274,000
		Professional and Special Services..... (4)	15,000	15,000
		Travelling Expenses..... (5)	7,000	7,000
		Freight, Express and Cartage..... (6)	800	700
		Telephones and Telegrams..... (8)	3,700	3,200
		Publication of Reports..... (9)	11,000	12,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	10,500	7,000
		Annuity to Retired Member of Board..... (21)		2,500
		Sundries..... (22)	1,000	700
			358,000	322,100
		Expenditure		
		1964-65..... \$ 253,103		
		1965-66..... 289,784		
		1966-67 (estimated)..... 285,150		
		ROYAL CANADIAN MINT		
		Vote 30—Administration, Operation and Main- tenance		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
ROYAL CANADIAN MINT (Continued)				
Vote 30 (Continued)				
Salaried Positions: (Continued)				
Administrative and Foreign Service:				
1		(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
11	5	(\$8,000-\$10,000)		
15	12	(\$6,000-\$8,000)		
Technical, Operational and Service:				
1		(\$10,000-\$12,000)		
2	4	(\$8,000-\$10,000)		
52	12	(\$6,000-\$8,000)		
152	272	(\$4,000-\$6,000)		
25	48	(Under \$4,000)		
Administrative Support:				
32	10	(\$4,000-\$6,000)		
6	14	(Under \$4,000)		
304	381			
(304)	(381)	Continuing Establishment.....	1,758,000	2,050,000
(25)	(23)	Casuals and Others.....	80,000	54,000
(329)	(404)	Salaries and Wages..... (1)	1,838,000	2,104,000
		Overtime..... (1)	100,000	250,000
		Commissionaire Services..... (4)	28,000	22,000
		Travelling Expenses..... (5)	5,000	5,000
		Express on Coin Shipments..... (6)	285,000	362,000
		Freight, Express and Cartage..... (6)	5,000	10,800
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	6,000	4,500
		Publication of Annual Report..... (9)	1,300	1,300
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	19,700	15,000
		Supplies—Coining and Medal Work..... (12)	84,300	105,000
		Supplies—Refining and Assaying..... (12)	45,700	50,000
		Supplies—Numismatic Work..... (12)	500,500	566,000
		Repairs and Upkeep of Equipment..... (17)	108,200	110,000
		Power, Light and Gas..... (19)	60,000	60,000
		Sundries..... (22)	13,000	12,100
			3,100,000	3,678,000
		Expenditure Revenue		
		1964-65..... \$ 2,571,500 \$15,331,804		
		1965-66..... 2,785,569 16,952,628		
		1966-67 (estimated)..... 3,173,900 7,652,300		
Vote 35—Construction or Acquisition of Equipment..... (16)				
		Expenditure		
		1964-65..... \$ 90,032		
		1965-66..... 408,322		
		1966-67 (estimated)..... 226,300		
			150,000	278,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		MUNICIPAL DEVELOPMENT AND LOAN BOARD		
		Vote 45—Administration		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
		Administrative Support:		
1	2	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
5	8			
(5)	(8)	Continuing Establishment.....	43,000	65,000
(1)	(1)	Casuals and Others.....	1,500	2,500
(6)	(9)			
		Salaries and Wages.....(1)	44,500	67,500
		Allowances.....(2)		3,000
		Professional and Special Services.....(4)	25,000	75,000
		Travelling and Removal Expenses.....(5)	300	1,000
		Postage.....(7)	300	300
		Telephones, Telegrams and other Communication		
		Services.....(8)	2,800	2,400
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(11)	1,800	3,000
		All other expenditures.....(22)	300	800
			75,000	153,000
		Expenditure		
		1964-65.....\$ 144,782		
		1965-66.....161,452		
		1966-67 (estimated).....129,190		
		Statutory—Forgiveness of indebtedness in ac-		
		cordance with the terms of the Municipal		
		Development and Loan Act (Chap. 13, Sta-		
		tutes of 1963 and Finance Vote 50b, 1965-66		
		Estimates).....(20)	12,000,000	50,000,000
		Expenditure		
		1964-65.....\$ 2,545,761		
		1965-66.....33,849,917		
		1966-67 (estimated).....44,000,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SPECIAL		
		Vote 50—Payments in the current and subsequent fiscal years to the Government of each Commonwealth Caribbean country or territory of an amount which in respect of each such year is equal to the lesser of		
		(a) the amount of customs duties payable and collected on raw sugar imported into Canada from that country or territory during the calendar year ending in the fiscal year; or		
		(b) the amount determined by the Minister of Finance to be that country's or territory's pro rata share of an amount that would be equal to the customs duties payable and collected on 275,000 metric tons of raw sugar imported during the calendar year referred to in paragraph (a) from the Commonwealth Caribbean countries or territories.		
		Estimated amount required for the current fiscal year.....(20)	2,200,000	

FISHERIES

FISHERIES

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 161).....	17,000	17,000		
1	Departmental Administration, including grants and contributions as detailed in the Estimates (Details, page 161).....	1,966,000	1,742,000	224,000	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance, including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry, and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 164).....	21,000,000	19,151,200	1,848,800	
10	Construction or Acquisition of Buildings, Works Land and Equipment, including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention (Details, page 173)...	5,339,000	5,646,000		307,000
15	Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 175).....	4,130,000	3,460,227	669,773	
(S)	Fishing Bounty (Details, page 177).....	160,000	160,000		
		30,629,000	28,417,427	2,211,573	
	FISHERIES RESEARCH BOARD OF CANADA				
20	Administration, Operation and Maintenance, including an amount of \$410,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission (Details, page 177).....	10,929,000	9,227,000	1,702,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 180).....	3,900,000	3,000,000	900,000	
		14,829,000	12,227,000	2,602,000	
	SUMMARY				
	To be voted.....	47,264,000	42,226,427	5,037,573	
	Authorized by Statute.....	177,000	177,000		
		47,441,000	42,403,427	5,037,573	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	859,900	694,200
		Accommodation (in this Department's own buildings)..	957,000	938,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	398,700	325,200
		Contributions to Superannuation Account (Treasury Board).....	1,211,400	761,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	223,600	181,300
		Employee surgical-medical insurance premiums (Treas- ury Board).....	118,900	77,800
		Employee compensation payments (Department of Labour).....	44,300	39,100
		Carrying of franked mail (Post Office Department).....	16,600	17,200
			3,830,400	3,034,200
		Statutory—Minister of Fisheries—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$24,840)		
2	2	Senior Officer 3 (\$20,500-\$24,750)		
	1	Senior Officer 2 (\$18,500-\$22,750)		
1	2	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1	2	(\$16,000-\$18,000)		
4		(\$14,000-\$16,000)		
3	6	(\$12,000-\$14,000)		
7	6	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
7	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	2	(\$6,000-\$8,000)		
1		(Under \$4,000)		
		Administrative Support:		
8	3	(\$6,000-\$8,000)		
38	42	(\$4,000-\$6,000)		
15	21	(Under \$4,000)		
92	103			
(92)	(103)	Continuing Establishment.....	607,000	595,000
(1)	(1)	Casuals and Others.....	3,000	3,000
(93)	(104)	Salaries and Wages (including \$86,000 allotted dur- ing 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	610,000	598,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Travelling Expenses.....(5)	39,000	30,000
		Freight, Express and Cartage.....(6)	2,000	1,500
		Postage.....(7)	2,000	1,400
		Telephones and Telegrams.....(8)	15,000	14,000
		Publication of Reports and Other Material.....(9)	1,000	700
		Office Stationery, Supplies and Equipment.....(11)	22,400	20,000
		Materials and Supplies.....(12)	100	100
		Acquisition of Equipment.....(16)	500	
		Fee for Membership in the International Council for the Exploration of the Sea.....(20)		10,000
		Sundries.....(22)	3,000	300
			695,000	676,000
		Expenditure		
		1964-65.....\$ 507,515		
		1965-66.....544,689		
		1966-67 (estimated).....711,000		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(8,000-\$10,000)		
		(4,000-\$6,000)		
		Administrative Support:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
1	1			
4	4			
7	6			
13	13			
	1			
1	1			
1				
14	4			
2	10			
44	41			
(44)	(41)			
(1)	(1)	Continuing Establishment.....	255,000	247,500
		Casuals and Others.....	3,500	3,500
(45)	(42)	Salaries and Wages (including \$36,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	258,500	251,000
		Travelling Expenses.....(5)	29,700	22,900
		Freight, Express and Cartage.....(6)	4,000	3,000
		Postage.....(7)	2,200	1,500
		Telephones and Telegrams.....(8)	3,500	2,900
		Publication of Reports and Other Material.....(9)	71,100	64,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	242,000	168,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	4,600
		Materials and Supplies.....(12)	11,600	11,800
		Rental of Land and Buildings.....(15)	3,900	3,700
		Acquisition of Equipment.....(16)	9,600	8,200
		Repairs and Upkeep of Equipment.....(17)	3,500	3,500
		Grant to Nova Scotia Fisheries Exhibition, Lunen- burg, N.S.....(20)	3,000	3,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION (Continued)		
		Sundries..... (22)	1,400	900
			654,000	549,000
		Expenditure		
		1964-65..... \$ 333,654		
		1965-66..... 424,645		
		1966-67 (estimated)..... 534,600		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RE- SEARCH IN SOCIAL SCIENCES		
		Salaried Positions:		
		Executive Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
1	1	Senior Economist 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
7		(\$14,000-\$16,000)		
6	6	(\$12,000-\$14,000)		
	6	(\$10,000-\$12,000)		
14	7	(\$8,000-\$10,000)		
	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
23	18	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
67	61	Continuing Establishment.....	434,000	391,000
(67)	(61)	Casuals and Others.....	26,000	21,000
(7)	(6)			
(74)	(67)	Salaries and Wages (including \$50,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	460,000	412,000
		Professional and Special Services..... (4)	20,000	10,000
		Travelling and Removal Expenses..... (5)	34,200	28,200
		Freight, Express and Cartage..... (6)	2,100	600
		Postage..... (7)	3,000	3,000
		Telephones and Telegrams..... (8)	5,400	5,200
		Publication of Reports and Other Material..... (9)	2,500	2,200
		Office Stationery, Supplies, and Equipment..... (11)	31,800	26,000
		Materials and Supplies..... (12)	400	1,900
		Acquisition of Equipment..... (16)	100	4,000
		Repairs and Upkeep of Equipment..... (17)	100	100
		Charter of Boats..... (18)	1,000	1,000
		Grants to Canadian Universities for Research in Social Sciences..... (20)	10,000	10,000
		Unemployment Insurance Contributions..... (21)	200	200
		Sundries..... (22)	46,200	12,600
			617,000	517,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RE- SEARCH IN SOCIAL SCIENCES (Continued)		
		Expenditure		
		1964-65..... \$ 367,897		
		1965-66..... 396,404		
		1966-67 (estimated)..... 525,150		
		Total, Vote 1.....	1,966,000	1,742,000
		Expenditure		
		1964-65..... \$ 1,209,066		
		1965-66..... 1,365,738		
		1966-67 (estimated)..... 1,770,750		
		FISHERIES MANAGEMENT AND DEVELOPMENT		
		Vote 5—Operation and Maintenance including Can- ada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
5		(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
4	7	(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
5	4	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
7	6	(\$6,000-\$8,000)		
6	7	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
14	9	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
76	64			
(76)	(64)	Continuing Establishment.....	412,000	390,100
(14)	(15)	Casuals and Others.....	42,000	45,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROV- INCES AND INDUSTRY (Continued)		
(90)	(79)	Salaries and Wages (including \$44,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	454,000	435,100
		Allowances..... (2)	14,000	16,200
		Professional and Special Services..... (4)	180,000	150,000
		Travelling and Removal Expenses..... (5)	62,000	51,000
		Freight, Express and Cartage..... (6)	3,500	4,500
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	15,000	13,500
		Office Stationery, Supplies and Equipment..... (11)	12,000	11,500
		Materials and Supplies..... (12)	85,000	91,000
		Repairs and Upkeep of Buildings and Works..... (14)	9,000	17,500
		Rental of Land and Buildings..... (15)	500	800
		Repairs and Upkeep of Equipment..... (17)	5,000	9,000
		Rental of Equipment..... (18)	500	1,000
		Light, Heat and Power..... (19)	18,000	20,000
		Unemployment Insurance Contributions..... (21)	1,000	1,500
		Community Fishing Stages..... (22)	500,000	900,000
		Programs and Projects shared by Provinces..... (22)	1,250,000	1,130,000
		Development and Demonstration of Vessels, Gear and Related Equipment..... (22)	800,000	600,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting..... (22)	300,000	260,000
		Sundries..... (22)	60,000	40,000
			3,770,000	3,753,100
		Expenditure Revenue		
		1964-65..... \$ 1,275,745 \$ 28,797		
		1965-66..... 2,547,211 26,822		
		1966-67 (estimated)..... 3,663,500 27,700		
		FIELD SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
3		(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
2	5	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
2	6	(\$6,000-\$8,000)		
7	8	Technical, Operational and Service:		
9		(\$12,000-\$14,000)		
1		(\$6,000-\$8,000)		
8	9	(\$4,000-\$6,000)		
5	6	(Under \$4,000)		
1	2	Administrative Support:		
		(\$6,000-\$8,000)		
6		(\$4,000-\$6,000)		
108	87	(Under \$4,000)		
41	57	(Seasonal)		
5	5	(Part Time)		
	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		FIELD SERVICES ADMINISTRATION (Continued)		
3	3	Prevailing Rate Positions: (Full Time)		
206 (204) (1)	194 (192) (1)	Continuing Establishment.....	1,070,000	1,012,200
		Casuals and Others.....	3,000	3,000
(205)	(193)	Salaries and Wages (including \$150,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,073,000	1,015,200
		Overtime..... (1)	1,000	1,000
		Allowances..... (2)	5,000	4,600
		Professional and Special Services..... (4)	4,500	3,000
		Travelling and Removal Expenses..... (5)	37,000	27,000
		Freight, Express and Cartage..... (6)	1,400	1,400
		Postage..... (7)	6,800	6,500
		Telephones and Telegrams..... (8)	28,500	26,000
		Advertising and Posters..... (10)	300	
		Office Stationery, Supplies and Equipment..... (11)	26,000	17,300
		Materials and Supplies..... (12)	3,800	3,800
		Repairs and Upkeep of Buildings and Works..... (14)	1,000	1,000
		Rental of Land and Buildings..... (15)	600	300
		Repairs and Upkeep of Equipment..... (17)	5,100	4,200
		Charter of Aircraft..... (18)	90,000	100,000
		Rental of Equipment..... (18)	300	400
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	200	200
		Sundries..... (22)	1,500	300
			1,286,000	1,212,200
		Expenditure		
		1964-65..... \$ 982,567		
		1965-66..... 996,822		
		1966-67 (estimated)..... 1,188,400		
		CONSERVATION AND PROTECTION SERVICE —OPERATION AND MAINTENANCE		
		Salaried Positions:		
1	2	Executive, Scientific and Professional: Senior Officer 1 (\$16,500-\$20,500)		
1		Administrative and Foreign Service: (\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1		Technical, Operational and Service: (\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
10	5	(\$8,000-\$10,000)		
84	44	(\$6,000-\$8,000)		
136	175	(\$4,000-\$6,000)		
	7	(Under \$4,000)		
162	152	(Seasonal)		
		Administrative Support:		
6	3	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
3	1	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CONSERVATION AND PROTECTION SERVICE —OPERATION AND MAINTENANCE (Continued)		
14	14	Prevailing Rate Positions: (Full Time)		
336	299	Ships' Officers and Crews: (Full Time)		
2	2	(Part Time)		
57	59	(Seasonal)		
817 (739) (150)	771 (695) (146)	Continuing Establishment.....	3,947,000	3,471,100
		Casuals and Others.....	623,000	608,600
(889)	(841)	Salaries and Wages (including \$240,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,570,000	4,079,700
		Overtime..... (1)	88,000	55,000
		Allowances..... (2)	202,000	179,500
		Professional and Special Services..... (4)	19,800	18,800
		Travelling and Removal Expenses..... (5)	372,000	337,500
		Freight, Express and Cartage..... (6)	6,100	4,100
		Postage..... (7)	9,800	9,100
		Telephones, Telegrams and Other Communication Services..... (8)	44,900	37,400
		Publication of Reports and Other Material..... (9)	4,600	3,600
		Advertising and Posters..... (10)	1,300	1,200
		Office Stationery, Supplies and Equipment..... (11)	33,000	19,400
		Materials and Supplies..... (12)	452,200	399,000
		Provisions for Vessels..... (12)	188,000	172,000
		Repairs and Upkeep of Buildings and Works..... (14)	43,400	43,400
		Rental of Buildings..... (15)	8,100	8,100
		Repairs and Upkeep of Equipment..... (17)	423,600	388,600
		Charter of Aircraft..... (18)	183,000	215,500
		Charter of Boats..... (18)	177,100	196,600
		Rental of Equipment..... (18)	19,900	15,500
		Light, Heat and Power..... (19)	14,800	14,700
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	11,900	11,500
		Payment for Destruction of Harbour and Gray Seals..... (22)	11,000	11,000
		Sundries..... (22)	29,500	32,800
			6,914,000	6,254,000
		Expenditure Revenue		
		1964-65..... \$ 7,388,265 \$ 167,574		
		1965-66..... 5,840,155 209,933		
		1966-67 (estimated)..... 6,599,600 215,000		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES OF AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
6		(\$12,000-\$14,000)		
18	7	(\$10,000-\$12,000)		
1	16	(\$8,000-\$10,000)		
71	21	(\$6,000-\$8,000)		
3	25	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
122	43	(\$4,000-\$6,000)		
27	72	(Under \$4,000)		
48	48	(Seasonal)		
14	8	Administrative Support:		
		(\$4,000-\$6,000)		
12	7	(Under \$4,000)		
	3	Prevailing Rate Positions:		
7	7	(Full Time)		
335	262	Continuing Establishment.....	1,581,000	1,263,100
(330)	(258)	Casuals and Others.....	445,000	396,000
(108)	(88)			
(438)	(346)	Salaries and Wages (including \$76,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,026,000	1,659,100
		Overtime.....(1)	24,000	25,000
		Allowances.....(2)	3,000	500
		Professional and Special Services.....(4)	68,000	51,450
		Travelling and Removal Expenses.....(5)	241,000	194,000
		Freight, Express and Cartage.....(6)	14,300	12,000
		Postage.....(7)	3,100	2,400
		Telephones, Telegrams and Other Communication Services.....(8)	26,700	17,100
		Publication of Reports and Other Material.....(9)	7,400	2,400
		Advertising and Posters.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	25,600	15,500
		Materials and Supplies.....(12)	395,900	457,650
		Fish Food.....(12)	100,000	120,000
		Repairs and Upkeep of Buildings and Works.....(14)	298,000	163,800
		Rental of Buildings.....(15)	9,500	8,900
		Repairs and Upkeep of Equipment.....(17)	89,100	79,900
		Charter of Aircraft.....(18)	39,000	42,000
		Charter of Boats.....(18)	298,200	186,000
		Rental of Equipment.....(18)	36,800	49,300
		Light, Heat and Power.....(19)	25,900	19,300
		Unemployment Insurance Contributions.....(21)	3,700	3,300
		Sundries.....(22)	86,500	44,900
			3,822,000	3,154,800
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(34)	452,000	425,000
			3,370,000	2,729,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66..... 2,312,253 69,124		
		1966-67 (estimated)..... 2,860,200 50,000		
		INSPECTION SERVICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
3		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
35	8	(\$8,000-\$10,000)		
	19	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$14,000-\$16,000)		
1	4	(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
123	73	(\$6,000-\$8,000)		
171	211	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
1	1	(Part Time)		
	2	(Seasonal)		
		Administrative Support:		
8	3	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
		Ships' Officers and Crews:		
4	4	(Full Time)		
368	344	Continuing Establishment.....	2,120,000	1,967,600
(366)	(342)	Casuals and Others.....	51,000	30,000
(11)	(10)			
(377)	(352)	Salaries and Wages (including \$194,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,171,000	1,997,600
		Overtime..... (1)	20,000	9,000
		Allowances..... (2)	32,000	30,000
		Professional and Special Services..... (4)	13,400	12,900
		Travelling and Removal Expenses..... (5)	295,500	238,000
		Freight, Express and Cartage..... (6)	9,800	9,800
		Postage..... (7)	5,400	4,900
		Telephones and Telegrams..... (8)	34,300	30,600
		Publication of Reports and Other Material..... (9)	4,200	3,900
		Office Stationery, Supplies and Equipment..... (11)	27,300	17,000
		Materials and Supplies..... (12)	105,000	98,000
		Repairs and Upkeep of Buildings and Works..... (14)	10,900	14,700
		Rental of Land and Buildings..... (15)	8,200	3,300
		Repairs and Upkeep of Equipment..... (17)	25,300	21,000
		Charter of Boats..... (18)	8,100	
		Rental of Equipment..... (18)	1,300	2,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INSPECTION SERVICE (Continued)		
		Light, Heat and Power.....(19)	25,500	23,500
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	19,600	15,900
			2,817,000	2,532,600
		Expenditure Revenue		
		1964-65.....\$ 2,165,654 \$ 11,575		
		1965-66.....2,292,854 10,873		
		1966-67 (estimated).....2,538,900 13,600		
		FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 1 (\$16,500-\$20,500)		
5	4	Administrative and Foreign Service:		
	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
2		Technical, Operational and Service:		
10	4	(\$8,000-\$10,000)		
26	31	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
	1	(\$6,000-\$8,000)		
13	8	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
61	55	Continuing Establishment.....	352,000	309,500
(61)	(55)	Casuals and Others.....	3,000	
(62)	(55)	Salaries and Wages (including \$36,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	355,000	309,500
		Overtime.....(1)	7,500	6,000
		Allowances.....(2)	4,500	1,600
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	53,000	46,000
		Freight, Express and Cartage.....(6)	500	300
		Postage.....(7)	2,200	2,100
		Telephones and Telegrams.....(8)	5,600	4,800
		Publication of Reports and Other Material.....(9)	400	200
		Advertising and Posters.....(10)	300	300
		Office Stationery, Supplies and Equipment.....(11)	9,400	5,500
		Materials and Supplies.....(12)	7,800	7,800
		Rental of Buildings.....(15)	2,500	1,200
		Repairs and Upkeep of Equipment.....(17)	3,700	4,100
		Charter of Boats.....(18)	7,000	5,700
		Sundries.....(22)	600	400
			461,000	396,500
		Expenditure		
		1964-65.....\$ 284,863		
		1965-66.....316,024		
		1966-67 (estimated).....396,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INTERNATIONAL FISHERIES SERVICE INCLUDING THE CANADIAN SHARE OF EXPENSES OF THE INTER- NATIONAL COMMISSIONS DETAILED IN THE ESTI- MATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 1 (\$16,500-\$20,500)		
1		Administrative and Foreign Service: (\$16,000-\$18,000)		
1		Administrative Support: (\$4,000-\$6,000)		
3				
(3)		Salaries.....(1)	43,000	
		Travelling Expenses.....(5)	10,000	
		Postage.....(7)	200	
		Telephones and Telegrams.....(8)	700	
		Publication of Reports and Other Material.....(9)	500	
		Office Stationery, Supplies and Equipment.....(11)	400	
		Materials and Supplies.....(12)	100	
		Sundries.....(22)	1,100	
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....(22)	270,000	272,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....(22)	488,000	559,000
		International Whaling Commission (Chap. 293, R.S.).....(22)	8,000	10,000
		International Commission for the Northwest Atlan- tic Fisheries (Chap. 18, Statutes of 1953-54)....(22)	25,000	30,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....(22)	65,000	70,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....(22)	627,000	555,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....(22)	6,000	10,000
		International Council for the Exploration of the Sea(22)	20,000	
			1,565,000	1,506,000
		Expenditure		
		1964-65.....\$ 1,193,024		
		1965-66.....1,246,776		
		1966-67 (estimated).....1,420,000		
		NEWFOUNDLAND BAIT SERVICE		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
18	18	(\$4,000-\$6,000)		
13	13	(Under \$4,000)		
		Prevailing Rate Positions:		
17	17	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		NEWFOUNDLAND BAIT SERVICE (Continued)		
19	19	Ships' Officers and Crews: (Full Time)		
70 (61) (25)	70 (61) (22)	Continuing Establishment.....	265,000	268,800
		Casuals and Others.....	90,000	69,000
(86)	(83)	Salaries and Wages (including \$13,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	355,000	337,800
		Overtime..... (1)	10,000	7,000
		Allowances..... (2)	30,000	28,000
		Professional and Special Services..... (4)	500	200
		Travelling and Removal Expenses..... (5)	13,000	9,000
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	600	500
		Telephones and Telegrams..... (8)	3,500	3,200
		Office Stationery, Supplies and Equipment..... (11)	2,400	1,000
		Purchase of Bait..... (12)	115,000	120,000
		Other Materials and Supplies..... (12)	90,000	80,000
		Repairs and Upkeep of Buildings and Works..... (14)	75,000	60,000
		Repairs and Upkeep of Equipment..... (17)	32,000	32,000
		Rental of Equipment..... (18)	1,700	1,500
		Light, Heat and Power..... (19)	19,000	19,300
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,500	1,500
		Sundries..... (22)	800	800
			755,000	706,800
		Expenditure Revenue		
		1964-65..... \$ 525,665 \$ 103,948		
		1965-66..... 603,093 114,163		
		1966-67 (estimated)..... 706,600 115,000		
		FISHERIES PRICES SUPPORT ACT—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	Administrative Support:		
		(\$4,000-\$6,000)		
2	2			
5 (5) (-)	5 (5) (-)	Continuing Establishment.....	48,000	46,200
		Casuals and Others.....	1,000	1,000
(5)	(5)	Salaries and Wages (including \$6,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	49,000	47,200
		Travelling Expenses..... (5)	5,000	5,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	800	800
		Publication of Reports and Other Material..... (9)	1,000	500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		FISHERIES PRICES SUPPORT ACT—ADMINISTRATION (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Expenses of Board Members..... (22)	4,000	4,000
			62,000	60,200
		Expenditure		
		1964-65..... \$ 65,414		
		1965-66..... 66,266		
		1966-67 (estimated)..... 58,700		
		Total, Vote 5.....	21,000,000	19,151,200
		Expenditure Revenue		
		1964-65..... \$ 13,881,197 \$ 311,894		
		1965-66..... 13,959,201 430,915		
		1966-67 (estimated)..... 19,432,317 420,300		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including acqui- sition of land for the International Pacific Sal- mon Fisheries Commission as required by Article VIII of the Convention		
		INDUSTRIAL DEVELOPMENT SERVICE		
		Construction or Acquisition of Buildings..... (13)	2,000	98,000
		Acquisition of Equipment..... (16)	88,000	95,000
			90,000	193,000
		Expenditure		
		1964-65..... \$ 36,672		
		1965-66..... 189,959		
		1966-67 (estimated)..... 183,000		
		FIELD SERVICES		
		Acquisition of Equipment..... (16)	2,000	3,000
		Expenditure		
		1964-65..... \$ 6,578		
		1965-66..... 13,889		
		1966-67 (estimated)..... 3,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		CONSERVATION AND PROTECTION SERVICE— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works(13)	28,000	171,700
		Acquisition of Equipment.....(16)	1,902,000	2,396,100
			1,930,000	2,567,800
		Expenditure		
		1964-65.....\$ 317,476		
		1965-66.....1,246,954		
		1966-67 (estimated).....2,470,000		
		RESOURCE DEVELOPMENT SERVICE—CONSTRUC- TION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works(13)	2,318,000	2,206,900
		Acquisition of Equipment.....(16)	387,000	232,300
			2,705,000	2,439,200
		Expenditure		
		1964-65.....\$ 559,087		
		1965-66.....1,909,014		
		1966-67 (estimated).....2,409,200		
		INSPECTION SERVICE		
		Construction or Acquisition of Buildings and Works.(13)	52,500	98,000
		Acquisition of Equipment.....(16)	309,500	106,000
			362,000	204,000
		Expenditure		
		1964-65.....\$ 115,979		
		1965-66.....240,092		
		1966-67 (estimated).....182,000		
		FISHERMEN'S INDEMNITY PLAN		
		Acquisition of Equipment.....(16)	4,000	9,000
		Expenditure		
		1964-65.....\$ 6,044		
		1965-66.....5,575		
		1966-67 (estimated).....9,000		
		NEWFOUNDLAND BAIT SERVICE		
		Construction or Acquisition of Buildings and Works(13)	79,000	105,000
		Acquisition of Equipment.....(16)	166,000	124,000
			245,000	229,000
		Expenditure		
		1964-65.....\$ 301,763		
		1965-66.....150,599		
		1966-67 (estimated).....149,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS REQUIRED BY ARTICLE VII OF THE CONVENTION (CHAP. 11, STATUTES OF 1957)..... (13)	1,000	1,000
		Expenditure		
		1964-65..... \$ 16,485		
		1965-66..... 140		
		1966-67 (estimated)..... 800		
		Total, Vote 10.....	5,339,000	5,646,000
		Expenditure		
		1964-65..... \$ 1,360,084		
		1965-66..... 3,756,222		
		1966-67 (estimated)..... 5,406,000		
		Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Esti- mates		
		EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN		
		Memorial University of Newfoundland, St. John's, Newfoundland.....	37,000	37,000
		University of Moncton, N.B.....	35,000	35,000
		St. Francis Xavier University, Antigonish, N.S.....	65,000	65,000
		Quebec Cooperative Council.....	34,000	34,000
		Social Economic Service, Ste. Anne de la Pocatiere, P.Q.....	34,000	34,000
		University of British Columbia, Vancouver, B.C.....	14,000	14,000
		(20)	185,000	219,000
		Less—Funds available in the Main Estimates, 1966-67..... (34)		34,000
			185,000	185,000
		Expenditure		
		1964-65..... \$ 119,412		
		1965-66..... 136,088		
		1966-67 (estimated)..... 185,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		PAYMENT, SUBJECT TO SUCH TERMS AND CONDITIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRODUCTION, INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT		
		Assistance to producers of salted fish..... (20)	550,000	600,000
		Expenditure		
		1964-65..... \$ 600,000		
		1965-66..... 565,111		
		1966-67 (estimated)..... 550,000		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION..... (20)	1,870,000	1,700,000
		Expenditure		
		1964-65..... \$ 800,000		
		1965-66..... 1,771,216		
		1966-67 (estimated)..... 1,700,000		
		FINANCIAL ASSISTANCE IN THE CONSTRUCTION AND EQUIPMENT OF FACILITIES FOR THE STORAGE OF FROZEN FISHERY PRODUCTS..... (20)	750,000	
		ASSISTANCE IN THE CONSTRUCTION OF BAIT FREEZING AND STORAGE FACILITIES, SUBJECT TO THE REGULATIONS ESTABLISHED BY THE GOVERNOR IN COUNCIL (20)	75,000	75,000
		Expenditure		
		1964-65..... \$ 21,340		
		1965-66..... 46,786		
		1966-67 (estimated)..... 75,000		
		CONTRIBUTION BY CANADA IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH NEWFOUNDLAND WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL TO ASSIST IN THE COST OF RELOCATING NEWFOUNDLAND FAMILIES FROM ISOLATED FISHING AREAS TO ESTABLISHED COMMUNITIES..... (20)	700,000	500,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 150,016		
		1966-67 (estimated)..... 500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ITEMS NOT REQUIRED FOR 1967-68		
		Contributions, subject to terms and conditions prescribed by the Governor in Council, to compensate Newfoundland fishermen for lobster trap losses due to a storm on May 8, 1966.....		200,000
		Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to fishermen whose income from fishing in the calendar year 1965 was less than their income from fishing in 1964 due to circumstances beyond the control of such fishermen.....		150,000
		Contribution for the expansion of the Public Aquarium at Vancouver, British Columbia, in accordance with an agreement to be entered into by the Minister of Fisheries, with the approval of the Governor in Council, the total cost to be borne in equal shares by the Government of Canada, the Government of British Columbia, and the City of Vancouver.....		50,227
		(20)		400,227
		Total, Vote 15.....	4,130,000	3,460,227
		Expenditure		
		1964-65..... \$ 1,540,752		
		1965-66..... 2,918,990		
		1966-67 (estimated)..... 3,435,227		
		Statutory—Fishing Bounty (Chap. 61 R.S.)..... (20)	160,000	160,000
		Expenditure		
		1964-65..... \$ 159,004		
		1965-66..... 159,964		
		1966-67 (estimated)..... 160,000		
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 20—Administration, Operation and Maintenance including an amount of \$410,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission		
		HEADQUARTERS ADMINISTRATION		
1	1	Chairman (\$21,600)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
3	2	Scientist 6 (\$20,500-\$22,000)		
4	3	(\$18,000-\$20,000)		
5		(\$16,000-\$18,000)		
3	2	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
	2	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		HEADQUARTERS ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
3	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
40	33			
(40)	(33)	Continuing Establishment.....	390,000	299,000
(1)	(1)	Casuals and Others.....	2,500	2,000
(41)	(34)	Salaries and Wages.....(1)	392,500	301,000
		Professional and Special Services.....(4)	1,500	500
		Travelling Expenses.....(5)	30,000	20,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	6,600	3,300
		Publication of Reports and Other Material.....(9)	175,000	150,000
		Advertising.....(10)	2,000	2,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	10,000	8,000
		Materials and Supplies.....(12)	35,000	50,000
		Rental of Space.....(15)	500	300
		Travelling Expenses of Board Members.....(22)	25,000	25,000
		Sundries.....(22)	500	500
			680,000	562,000
		Expenditure		
		1964-65.....\$ 269,348		
		1965-66.....385,229		
		1966-67 (estimated).....600,000		
		OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$410,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS, AND AUTHORITY TO PROVIDE FREE ACCOMMODATION FOR THE INTERNATIONAL NORTH PACIFIC FISHERIES COMMISSION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
7	7	Scientist 6 (\$20,500-\$22,000)		
6	6	(\$18,000-\$20,000)		
36	36	(\$16,000-\$18,000)		
92	85	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
87	77	(\$10,000-\$12,000)		
21	28	(\$8,000-\$10,000)		
	9	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
3	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
4	9	(\$8,000-\$10,000)		
2	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	6	(\$8,000-\$10,000)		
115	102	(\$6,000-\$8,000)		
205	182	(\$4,000-\$6,000)		
7	8	(Under \$4,000)		
3	57	(Seasonal)		
		Administrative Support:		
3	3	(\$6,000-\$8,000)		
42	39	(\$4,000-\$6,000)		
36	30	(Under \$4,000)		
		Ships' Officers and Crews:		
106	104	(Full time)		
2	2	(Seasonal)		
786	802			
(784)	(795)	Continuing Establishment.....	5,680,000	5,034,800
(93)	(93)	Casuals and Others.....	432,500	284,200
(877)	(888)	Salaries and Wages (including \$322,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	6,112,500	5,319,000
		Overtime..... (2)	100,000	92,400
		Special Allowances..... (2)	70,000	54,600
		Special Services..... (2)	276,000	209,870
		Travelling Expenses..... (5)	270,800	328,100
		Freight, Express and Cartage..... (6)	43,700	54,400
		Postage..... (7)	10,450	8,650
		Telephones and Telegrams..... (8)	57,700	44,200
		Publication of Circulars..... (9)	22,600	24,300
		Advertising..... (10)	15,300	6,600
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	195,500	153,100
		Material and Supplies..... (12)	1,552,760	1,217,215
		Repairs and Upkeep of Buildings and Works..... (14)	116,500	97,300
		Rental of Land and Buildings..... (15)	96,800	53,600
		Repairs and Upkeep of Equipment and Vessels..... (17)	373,000	300,750
		Charter and Rental of Equipment..... (18)	365,550	284,200
		Light, Heat and Power..... (19)	115,000	110,500
		Grants for Fisheries Research..... (20)	400,000	250,000
		Scholarships..... (20)	10,000	15,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,090	1,335
		Sundries..... (22)	43,750	39,880
			10,249,000	8,665,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's Newfoundland.....	1,070,000	974,000
		Dartmouth, Nova Scotia.....	600,000	424,500
		St. Andrews, New Brunswick.....	1,625,000	1,372,000
		Ste. Anne de Bellevue, Quebec.....	608,000	428,000
		Winnipeg, Manitoba.....	1,250,000	763,000
		Nanaimo, British Columbia.....	2,860,000	2,619,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		(Further Details) (Continued)		
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	103,000	96,000
		Halifax, Nova Scotia.....	855,000	766,000
		Grande-Riviere, Quebec.....	148,000	140,500
		Winnipeg, Manitoba.....		245,000
		Vancouver, British Columbia.....	720,000	572,000
		Grants for Fisheries Research.....	400,000	250,000
		Scholarships.....	10,000	15,000
			10,249,000	8,665,000
		Expenditure		
		1964-65..... \$ 5,957,696		
		1965-66..... 6,854,244		
		1966-67 (estimated)..... 8,600,000		
		Total, Vote 20	10,929,000	9,227,000
		Expenditure		
		1964-65..... \$ 6,227,044		
		1965-66..... 7,239,473		
		1966-67 (estimated)..... 9,160,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Building and Works..... (13)	2,600,000	1,580,000
		Construction of Vessels..... (16)	235,000	770,000
		Acquisition of Equipment..... (16)	1,065,000	650,000
			3,900,000	3,000,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	615,000	479,000
		Dartmouth, Nova Scotia.....	260,000	208,000
		St. Andrews, New Brunswick.....	415,000	550,000
		Ste. Anne de Bellevue, Quebec.....	115,000	28,000
		Winnipeg, Manitoba.....	400,000	229,000
		Nanaimo, British Columbia.....	1,450,000	1,075,000
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	25,000	100,000
		Halifax, Nova Scotia.....	300,000	200,000
		Grande-Riviere, Quebec.....	20,000	18,000
		Vancouver, British Columbia.....	300,000	113,000
			3,900,000	3,000,000
		Expenditure		
		1964-65..... \$ 1,118,938		
		1965-66..... 1,778,244		
		1966-67 (estimated)..... 2,865,000		

FORESTRY AND RURAL DEVELOPMENT

FORESTRY AND RURAL DEVELOPMENT

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Forestry and Rural Development— Salary and Motor Car Allowance (Details, page 184).....	17,000	17,000		
1	Departmental Administration (Details, page 184).....	1,714,500	1,280,900	433,600	
3	Construction of extension to Research Labora- tory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada (Details, page 185).....	253,000	750,000		497,000
—	Appropriation not required for 1967-68 (Details page 185).....		1		1
		1,967,500	2,030,901		63,401
	FORESTRY				
15	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 186).....	16,943,500	12,728,400	4,215,100	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 189).....	3,952,000	3,063,300	888,700	
23	Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates (Details, page 190)....	1,750,000	9,410,000		7,660,000
		22,645,500	25,201,700		2,556,200
	RURAL DEVELOPMENT				
25	Agricultural and Rural Development Act Program, Rural Economic Development Act Program and Maritime Marshland Re- habilitation Act Program—Administration, Operation and Maintenance (Details, page 191).....	2,256,500	1,338,000	918,500	
30	Agricultural and Rural Development Act Program and Maritime Marshland Re- habilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make re- coverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project (De- tails, page 193).....	1,608,700	1,048,900	559,800	
35	Payments in respect of projects and programs under the Agricultural and Rural Develop- ment Act, and payments to Provinces pur- suant to agreements entered into under that Act (Details, page 193).....	22,000,000	22,000,000		
(S)	Fund for Rural Economic Development— Project Payments (Details, page 193).....	11,000,000		11,000,000	
		36,865,200	24,386,900	12,478,300	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUMMARY				
	To be voted	50,478,200	51,619,501	.....	1,141,301
	Authorized by Statute.....	11,017,000	17,000	11,000,000	
		61,495,200	51,636,501	9,858,699	
	B—CANADIAN LIVESTOCK FEED BOARD				
40	Administration and Operation (Details, page 194).....	156,000	.....	156,000	
45	Freight Assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council (Details, page 194).....	22,000,000	21,700,000	300,000	
		22,156,000	21,700,000	456,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	588,800	609,800
		Accommodation (in this Department's own buildings).....	511,500	504,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	289,700	235,400
		Contributions to Superannuation Account (Department of Finance).....	857,100	443,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Department of Finance).....	116,000	98,600
		Employee surgical-medical insurance premiums (Department of Finance).....	75,900	42,900
		Employee compensation payments (Department of Labour).....	17,200	14,100
		Carrying of franked mail (Post Office Department)....	29,800	22,000
			2,486,000	1,971,000
		Statutory—Minister of Forestry and Rural Development—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Senior Economist 1 (\$16,500-\$20,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Salaried Positions (Continued)		
		Administrative Support:		
		(8,000-\$10,000)		
1		(6,000-\$8,000)		
8	4	(\$4,000-\$6,000)		
65	56	(Under \$4,000)		
26	24			
223	175	Continuing Establishment.....	1,392,200	1,037,500
(223)	(175)	Casuals and Others.....	6,000	6,000
(3)	(1)			
(226)	(176)	Salaries and Wages (including \$159,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,398,200	1,043,500
		Overtime..... (1)	1,300	1,300
		Professional and Special Services..... (4)	45,700	10,300
		Other Travelling and Removal Expenses..... (5)	95,000	70,000
		Freight, Express and Cartage..... (6)	5,200	5,600
		Postage..... (7)	3,000	3,000
		Telephones and Telegrams..... (8)	25,800	20,700
		Publication of Departmental Reports and Other Material..... (9)	11,800	13,500
		Advertising and Films..... (10)	16,500	11,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	52,900	46,800
		Materials and Supplies..... (12)	32,800	31,200
		Acquisition of Equipment..... (16)	21,800	20,300
		Repairs and Upkeep of Equipment..... (17)	1,900	1,000
		Sundries..... (22)	2,600	2,200
			1,714,500	1,280,900
		Expenditure		
		1964-65..... \$ 720,663		
		1965-66..... 968,560		
		1966-67 (estimated)..... 1,294,070		
		Vote 3—Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada..... (13)	253,000	750,000
		Expenditure		
		1964-65..... \$ 599,860		
		1965-66..... 1,381,773		
		1966-67 (estimated)..... 750,000		
		Appropriation not required for 1967-68		
		To ratify and confirm the payment of grants in aid of forestry research in the amount of \$3,490 during the 1965-66 fiscal year..... (20)		1

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY		
		Vote 15—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
	1	Research Director 6, Forestry (\$15,000-\$17,000)		
1		(\$18,000-\$20,000)		
6		(\$16,000-\$18,000)		
14	4	(\$14,000-\$16,000)		
1	14	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
8	2	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$14,000-\$16,000)		
4		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
7		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1	4	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
1	5	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
38	26	(\$4,000-\$6,000)		
3	7	(Under \$4,000)		
97	78	Continuing Establishment.....	562,300	593,400
(97)	(78)	Casuals and Others.....	9,000	
(99)	(78)	Salaries and Wages (including \$14,300 allotted during 1966-67 from the Finance Contingencies)		
		Vote for increases in rates of pay).....(1)	571,300	593,400
		Overtime.....(1)	600	1,000
		Professional and Special Services.....(4)	124,700	108,600
		Other Travelling and Removal Expenses.....(5)	215,800	191,100
		Telephones and Telegrams.....(8)	13,800	9,900
		Publication of Departmental Reports and Other Material.....(9)	280,500	237,900
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	132,500	90,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	57,600	40,800
		Rental of Data Processing Equipment.....(11)	95,600	84,800
		Materials and Supplies.....(12)	9,600	200
		Repairs and Upkeep of Buildings and Works.....(14)		15,000
		Repairs and Upkeep of Equipment.....(17)		300
		Memberships in Scientific and Other Institutions..(20)	1,800	1,800
		Grants in Aid of Forestry Research.....(20)	340,000	90,000
		Grant to the Commonwealth Forestry Institute (£2,000).....(20)	6,000	6,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION (Continued)		
		Grant to Canadian Forestry Association.....(20)	50,000	25,000
		Canada's Share of the Cost of Developing a Multi-lingual Forestry Terminology.....(22)	12,900	5,400
		Remuneration and Expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,600	5,600
		Participation in F.A.O. Associate Expert Scheme or an Alternative Arrangement.....(22)	100,000	
		Sundries.....(22)	85,500	2,800
			2,103,800	1,509,600
		Expenditure		
		1964-65.....\$ 942,455		
		1965-66.....1,040,315		
		1966-67 (estimated).....1,450,000		
		REGIONAL RESEARCH AND SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4		Research Scientist 4 (\$17,511 and up)		
	1	Research Director 6, Forestry (\$15,000-\$17,000)		
	3	Principal Research Scientist (\$15,000-\$16,500)		
8		(\$16,000-\$18,000)		
95	3	(\$14,000-\$16,000)		
34	31	(\$12,000-\$14,000)		
72	76	(\$10,000-\$12,000)		
161	175	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
26	7	(\$8,000-\$10,000)		
1	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	1	(\$8,000-\$10,000)		
108	112	(\$6,000-\$8,000)		
473	313	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
1	2	(Part Time)		
5	4	(Seasonal)		
		Administrative Support:		
8	1	(\$6,000-\$8,000)		
86	45	(\$4,000-\$6,000)		
22	44	(Under \$4,000)		
		Prevailing Rate Positions:		
28	26	(Full Time)		
41	51	(Seasonal)		
1,179	912			
(1,159)	(885)	Continuing Establishment.....	7,104,700	6,347,700
(190)	(147)	Casuals and Others.....	855,000	593,600
(1,349)	(1,032)	Salaries and Wages (including \$61,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	7,959,700	6,941,300
		Overtime.....(1)	29,500	28,200
		Professional and Special Services.....(4)	237,100	120,900
		Travelling Expenses—Research Travel.....(5)	377,100	316,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		REGIONAL RESEARCH AND SERVICES (Continued)		
		Other Travelling and Removal Expenses.....(5)	67,200	57,900
		Freight, Express and Cartage.....(6)	12,000	7,700
		Postage.....(7)	9,900	6,500
		Telephones and Telegrams.....(8)	57,800	52,900
		Publication of Departmental Reports and Other		
		Material.....(9)	7,700	7,500
		Advertising and Films.....(10)	3,300	3,500
		Office Stationery, Supplies, Equipment and Fur-		
		nishings.....(11)	160,300	81,600
		Rental of Data Processing Equipment.....(11)	9,300	8,600
		Fuel.....(12)	46,400	36,800
		Other Materials and Supplies.....(12)	328,300	236,300
		Repairs and Upkeep of Buildings and Works.....(14)	107,700	78,000
		Rental of Buildings.....(15)	5,800	5,500
		Repairs and Upkeep of Equipment.....(17)	139,500	130,800
		Rental of Equipment.....(18)	87,200	82,400
		Municipal or Public Utility Services.....(19)	97,100	96,600
		Memberships in Scientific Institutions.....(20)	200	200
		Unemployment Insurance Contributions.....(21)	2,900	3,500
		Sundries.....(22)	19,200	13,600
			9,765,200	8,317,000
		Expenditure Revenue		
		1964-65..... \$ 5,075,387 \$ 145,435		
		1965-66..... 5,621,940 144,240		
		1966-67 (estimated)..... 8,550,000 150,400		
		RESEARCH INSTITUTES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Research Scientist 4 (\$17,511 and up)		
7		(\$16,000-\$18,000)		
74	1	(\$14,000-\$16,000)		
13	41	(\$12,000-\$14,000)		
46	28	(\$10,000-\$12,000)		
67	79	(\$8,000-\$10,000)		
1	3	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3		(\$8,000-\$10,000)		
5	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7	4	(\$8,000-\$10,000)		
72	57	(\$6,000-\$8,000)		
198	117	(\$4,000-\$6,000)		
1		(Under \$4,000)		
1	1	(Seasonal)		
		Administrative Support:		
3		(\$6,000-\$8,000)		
78	46	(\$4,000-\$6,000)		
14	27	(Under \$4,000)		
		Prevailing Rate Positions:		
49	44	(Full Time)		
10	9	(Seasonal)		
650	463			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		RESEARCH INSTITUTES (Continued)		
(645)	(458)	Continuing Establishment.....	3,889,400	2,041,900
(61)	(51)	Casuals and Others.....	274,500	199,800
(706)	(509)	Salaries and Wages (including \$32,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,163,900	2,241,700
		Overtime.....(1)	24,700	19,900
		Professional and Special Services.....(4)	140,000	116,500
		Travelling Expenses—Research Travel.....(5)	150,300	78,900
		Other Travelling and Removal Expenses.....(5)	50,900	45,700
		Freight, Express and Cartage.....(6)	9,800	7,900
		Postage.....(7)	1,700	1,500
		Telephones, Telegrams and Other Communication Services.....(8)	25,900	19,400
		Publication of Departmental Reports and Other Material.....(9)	8,200	2,500
		Advertising and Films.....(10)	300	300
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	128,700	52,500
		Fuel.....(12)	23,000	24,500
		Other Materials and Supplies.....(12)	186,100	126,500
		Repairs and Upkeep of Buildings and Works.....(14)	36,600	24,500
		Rental of Buildings.....(15)	300	100
		Repairs and Upkeep of Equipment.....(17)	48,000	40,700
		Rental of Equipment.....(18)	15,800	11,500
		Municipal or Public Utility Services.....(19)	53,100	48,500
		Memberships in Scientific Institutions.....(20)	300	700
		Unemployment Insurance Contributions.....(21)	1,900	1,500
		Sundries.....(22)	5,000	36,500
			5,074,500	2,901,800
		Expenditure Revenue		
		1964-65.....\$ 2,449,145 \$ 31,480		
		1965-66.....2,815,382 29,852		
		1966-67 (estimated).....2,599,210 30,100		
		Total, Vote 15.....	16,943,500	12,728,400
		Expenditure Revenue		
		1964-65.....\$ 8,466,987 \$ 176,915		
		1965-66.....9,447,637 174,092		
		1966-67 (estimated).....12,599,210 180,500		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction or Acquisition of Buildings, Works and Land.....(13)	50,000	40,000
		Construction or Acquisition of Equipment.....(16)	500	500
			50,500	40,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY (Continued)		
		Vote 20 (Continued)		
		Administration (Continued)		
		Expenditure		
		1964-65.....	\$ 22,477	
		1965-66.....	8,333	
		1966-67 (estimated).....	40,500	
		REGIONAL RESEARCH AND SERVICES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,815,700	1,258,500
		Construction or Acquisition of Equipment..... (16)	716,200	616,900
			2,531,900	1,875,400
		Expenditure		
		1964-65.....	\$ 1,688,375	
		1965-66.....	871,455	
		1966-67 (estimated).....	1,716,000	
		RESEARCH INSTITUTES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	685,800	554,800
		Construction or Acquisition of Equipment..... (16)	683,800	592,600
			1,369,600	1,147,400
		Expenditure		
		1964-65.....	\$ 671,217	
		1965-66.....	637,753	
		1966-67 (estimated).....	1,140,500	
		Total, Vote 20.....	3,952,000	3,063,300
		Expenditure		
		1964-65.....	\$ 2,389,059	
		1965-66.....	1,517,591	
		1966-67 (estimated).....	2,857,000	
		Vote 23—Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates		
		CONTRIBUTION TO THE PROVINCE OF NEW BRUNSWICK FOR ASSISTANCE IN A PROGRAM DESIGNED TO COMBAT THE SPRUCE BUDWORM INFESTATION, IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO BY CANADA AND THE PROVINCE..... (20)	600,000	600,000
		Expenditure		
		1964-65.....	\$ 478,574	
		1965-66.....	580,009	
		1966-67 (estimated).....	690,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FORESTRY (Continued)		
		Vote 23 (Continued)		
		CONTRIBUTION TO THE PROVINCE OF NEWFOUNDLAND FOR ASSISTANCE IN A PROGRAM DESIGNED TO OBTAIN FOR NEWFOUNDLAND AND LABRADOR AN INVENTORY OF THE FOREST RESOURCES AND TO CARRY OUT LAND CAPABILITY STUDIES IN ACCORDANCE WITH AN AGREEMENT BETWEEN CANADA AND THE PROVINCE..... (20)	1,000,000	750,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 600,000		
		CONTRIBUTION TO THE PROVINCE OF BRITISH COLUMBIA FOR ASSISTANCE IN A PROGRAM DESIGNED TO COMBAT THE BALSAM WOOLY APHID INFESTATION IN ACCORDANCE WITH AN AGREEMENT TO BE ENTERED INTO BY CANADA AND THE PROVINCE.... (20)	150,000	150,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 150,000		
		ITEM NOT REQUIRED FOR 1967-68		
		Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, with respect to Forest Inventories, Reforestation, Forest Fire Protection, Forest Access Road Construction and Stand Improvement..... (20)		7,910,000
		Total, Vote 23	1,750,000	9,410,000
		Expenditure		
		1964-65..... \$ 8,469,508		
		1965-66..... 8,567,610		
		1966-67 (estimated)..... 9,350,000		
		RURAL DEVELOPMENT		
		Vote 25—Agricultural and Rural Development Act Program, Rural Economic Development Act Program and Maritime Marshland Rehabilitation Act Program—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
5	5	Senior Officer 1 (\$16,500-\$20,500)		
11		(\$16,000-\$18,000)		
9	8	(\$14,000-\$16,000)		
2	8	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
8	4	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 25 (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$14,000-\$16,000)		
2	5	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10		(\$14,000-\$16,000)		
6	4	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
5	1	(\$8,000-\$10,000)		
24	16	(\$6,000-\$8,000)		
11	16	(\$4,000-\$6,000)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
42	23	(\$4,000-\$6,000)		
9	12	(Under \$4,000)		
5	5	Prevailing Rate Positions: (Full Time)		
164	122			
(164)	(122)	Continuing Establishment.....	1,114,600	803,800
(17)	(17)	Casuals and Others.....	76,500	55,700
(181)	(139)	Salaries and Wages (including \$10,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,191,100	859,500
		Overtime.....(1)	3,100	2,000
		Professional and Special Services.....(4)	10,000	5,000
		Travelling and Removal Expenses.....(5)	172,000	172,000
		Freight, Express and Cartage.....(6)	1,300	600
		Postage.....(7)	800	600
		Telephones and Telegrams.....(8)	25,000	15,800
		Publication of Departmental Reports and Other Material.....(9)	212,000	55,000
		Advertising and Films.....(10)	350,000	61,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	43,500	19,000
		Materials and Supplies.....(12)	32,000	32,000
		Repairs and Upkeep of Works.....(14)	90,000	90,000
		Repairs and Upkeep of Equipment.....(17)	20,000	20,000
		Memberships.....(20)	200	
		Unemployment Insurance Contributions.....(21)	1,500	1,500
		Canadian Council on Rural Development.....(22)	100,000	
		Sundries.....(22)	4,000	4,000
			2,256,500	1,338,000
		Expenditure		
		1964-65.....\$ 615,590		
		1965-66.....789,938		
		1966-67 (estimated).....1,316,740		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 30—Agricultural and Rural Development Act Program and Maritime Marshland Rehabilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitecodiac River Dam project		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	2,161,600	2,118,400
		Construction or Acquisition of Equipment.....(16)	33,800	30,500
			2,195,400	2,148,900
		Less—Amount recoverable from the Province of New Brunswick on account of the Petitecodiac River Dam Project.....(34)	586,700	1,100,000
			1,608,700	1,048,900
		Expenditure		
		1964-65.....\$ 201,166		
		1965-66.....359,184		
		1966-67 (estimated).....900,000		
		Vote 35—Payments in respect of projects and programs under the Agricultural and Rural Development Act, and payments to Provinces pursuant to agreements entered into under that Act		
		Contributions to the Provinces.....(20)	18,000,000	18,000,000
		Other Payments.....(22)	4,000,000	4,000,000
			22,000,000	22,000,000
		Expenditure		
		1964-65.....\$ 9,145,490		
		1965-66.....13,010,985		
		1966-67 (estimated).....20,000,000		
		Statutory—Fund for Rural Economic Development—Project Payments.....(20)	11,000,000	
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....\$.....		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CANADIAN LIVESTOCK FEED BOARD		
		Vote 40—Administration and Operation		
		Salaries.....(1)	109,500	
		Professional and Special Services.....(4)	2,000	
		Travelling and Removal Expenses.....(5)	12,000	
		Freight, Express and Cartage.....(6)	100	
		Postage.....(7)	500	
		Telephones and Telegrams.....(8)	4,000	
		Publication of Reports and Other Material.....(9)	2,000	
		Advertising and Publicity.....(10)	1,500	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	18,400	
		Sundries.....(22)	6,000	
			156,000	
		Vote 45—Freight assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council.....(20)	22,000,000	21,700,000
		Expenditure		
		1964-65..... \$ 19,114,857		
		1965-66..... 20,999,594		
		1966-67 (estimated)..... 21,700,000		

**GOVERNOR GENERAL AND
LIEUTENANT-GOVERNORS**

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 197).....	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 197).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 197).....	540,600	393,100	147,500	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 198).....	145,000	142,500	2,500	
		685,600	535,600	150,000	
	SUMMARY				
	To be voted.....	685,600	535,600	150,000	
	Authorized by Statute.....	230,667	230,667		
		916,267	766,267	150,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,300	2,300
		Contributions to Superannuation Account (Treasury Board).....	12,800	7,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	3,800	1,700
		Employee surgical-medical insurance premiums (Treasury Board).....	1,500	800
		Employee compensation payments (Department of Labour).....	100	
		Carrying of franked mail (Post Office Department).....	3,200	2,900
			24,700	15,600
		Statutory—Salary of the Governor-General (Chap. 139, Revised Statutes)..... (1)	48,667	48,667
		Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	182,000	182,000
		Vote 1—Office of the Secretary to the Governor-General		
		Salaried Positions:		
		Secretary to the Governor-General (\$16,000–\$18,000)		
		Administrative and Foreign Service:		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
3	3			
1	1			
1	1			
1	1			
6	6			
2	2			
5	4			
14	9			
33	33			
70	63			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
(70)	(63)	Continuing Establishment.....	360,200	263,000
(1)	(1)	Aides-de-Camp.....	4,300	4,300
		Casuals and Others.....	1,000	1,000
(71)	(64)	Salaries and Wages (including \$6,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	365,500	268,300
		Allowance..... (2)	72,000	72,000
		Travelling Expenses..... (5)	15,000	15,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	900	700
		Telephones and Telegrams..... (8)	23,000	19,000
		Press Announcements..... (10)	600	600
		Office Stationery, Supplies and Equipment..... (11)	19,000	10,000
		Materials and Supplies..... (12)	34,000	4,000
		Acquisition of Equipment..... (16)	6,000	
		Repairs and Upkeep of Equipment..... (17)	1,500	2,000
		Pensions, Superannuation and Other Benefits..... (21)	100	500
		Sundries..... (22)	2,800	800
			540,600	393,100
		Expenditure		
		1964-65..... \$ 287,128		
		1965-66..... 326,942		
		1966-67 (estimated)..... 415,309		
		Vote 5—To authorize reimbursement to the Lieutenants-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	12,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	10,000	7,500
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(2)	145,000	142,500

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance (Details, page 203).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 203).....	2,209,800	1,728,000	481,800	
	INDIAN AFFAIRS				
5	Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details page 204).....	84,264,700	73,595,100	10,669,600	
10	Construction or Acquisition of Buildings, Works, Land and Equipment including construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children (Details, page 210).....	33,913,000	25,161,600	8,751,400	
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 212).....	530,420	528,420	2,000	
		118,708,120	99,285,120	19,423,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN PROGRAM				
20	Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs (Details, page 213)...	33,777,900	31,477,800	2,300,100	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$26,047,000 (Details, page 222) ...	21,614,800	19,416,300	2,198,500	
30	Northern Mineral Assistance Grants—To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and corporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current and subsequent fiscal years not exceeding \$9,000,000; estimated amount required in the current fiscal year (Details, page 225).....	3,000,000	3,000,000		

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN PROGRAM (Continued)				
32	To authorize interim payments to be made in respect of the current fiscal year to the Governments of the Yukon Territory and the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under financial agreements to be entered into between the Government of Canada and the Commissioners of the Yukon Territory and the Northwest Territories; estimated amount required (Details, page 225)	9,500,000	.....	9,500,000	
—	Item not required for 1967-68 (Details, page 226)		6,131,300	.....	6,131,300
		67,892,700	60,025,400	7,867,300	
	CONSERVATION				
35	National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia (Details, page 226)...	19,820,000	16,627,400	3,192,600	
40	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property, authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia and, notwithstanding section 30 of the Financial Administration Act, authority to make commitments for the current fiscal year not to exceed a total amount of \$20,436,100 (Details, page 233)	19,936,100	17,801,400	2,134,700	
		39,756,100	34,428,800	5,327,300	
	SUMMARY				
	To be voted	228,036,300	188,807,600	39,228,700	
	Authorized by Statute	547,420	6,676,720	.....	6,129,300
		228,583,720	195,484,320	33,099,400	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,188,100	2,004,000
		Accommodation (in this Department's own buildings)...	8,517,500	7,626,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,385,900	1,370,600
		Contributions to Superannuation Account (Treasury Board).....	1,774,800	1,602,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	408,100	421,700
		Employee surgical-medical insurance premiums (Treasury Board).....	202,500	155,500
		Employee compensation payments (Department of Labour).....	234,900	186,300
		Carrying of franked mail (Post Office Department).....	77,000	74,200
			16,788,800	13,441,100
		Statutory—Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Administrative and Foreign Service:		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Technical, Operational and Service:		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
258	207			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
(258)	(207)	Continuing Establishment.....	1,897,100	1,440,100
(6)	(4)	Casuals and Others.....	14,900	21,600
(264)	(211)	Salaries and Wages (including \$64,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay..... (1)	1,912,000	1,461,700
		Overtime..... (1)	2,600	3,000
		Professional and Special Services..... (4)	45,600	38,600
		Travelling and Removal Expenses..... (5)	110,700	82,500
		Freight, Express and Cartage..... (6)	1,500	800
		Postage..... (7)	6,000	4,700
		Telephones and Telegrams..... (8)	29,700	19,900
		Publication of Departmental Report..... (9)	4,500	4,500
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	3,500	2,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	85,200	102,500
		Materials and Supplies..... (12)	500	2,200
		Repairs and Upkeep of Equipment..... (17)		400
		Sundries..... (22)	8,000	5,200
			2,209,800	1,728,000
		Expenditure		
		1964-65..... \$ 1,311,987		
		1965-66..... 1,418,559		
		1966-67 (estimated)..... 1,892,000		
		INDIAN AFFAIRS		
		Vote 5—Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities approved of by the Governor in Council for the provision of welfare and other services to Indians, and authority to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 3 (\$20,500-\$24,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
INDIAN AFFAIRS (Continued)				
Vote 5 (Continued)				
GENERAL ADMINISTRATION (Continued)				
Salaried Positions: (Continued)				
Executive, Scientific and Professional: (Continued)				
10	9	(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
7	4	(\$10,000-\$12,000)		
20	24	(\$8,000-\$10,000)		
Administrative and Foreign Service:				
9		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
9	15	(\$12,000-\$14,000)		
13	7	(\$10,000-\$12,000)		
27	18	(\$8,000-\$10,000)		
49	67	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
Technical, Operational and Service:				
4	3	(\$6,000-\$8,000)		
9	7	(\$4,000-\$6,000)		
1	1	(Seasonal)		
Administrative Support:				
4		(\$8,000-\$10,000)		
67	16	(\$6,000-\$8,000)		
410	265	(\$4,000-\$6,000)		
35	189	(Under \$4,000)		
Prevailing Rate Positions:				
1	2	(Full Time)		
Ships' Officers and Crews:				
3	3	(Full Time)		
2	2	(Seasonal)		
686	638	Continuing Establishment.....	3,850,000	3,164,300
(685)	(627)	Casuals and Others.....	20,000	28,000
(17)	(20)			
(702)	(647)	Salaries and Wages (including \$200,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,870,000	3,192,300
		Allowances.....(2)	33,000	39,100
		Professional and Special Services.....(4)	225,000	157,600
		Travelling and Removal Expenses.....(5)	260,000	195,800
		Freight, Express and Cartage.....(6)	17,000	14,000
		Postage.....(7)	55,000	50,100
		Telephones, Telegrams and Other Communication Services.....(8)	150,000	73,000
		Publication of Departmental Reports and Other Material.....(9)	46,000	20,500
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	90,000	79,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	254,000	112,700
		Materials and Supplies.....(12)	242,000	200,300
		Repairs and Upkeep of Buildings and Works.....(14)	183,000	192,300
		Rental of Buildings, Works and Land.....(15)	7,000	7,900
		Repairs and Upkeep of Equipment.....(17)	64,000	47,000
		Rental of Equipment.....(18)	3,000	3,800
		Municipal or Public Utility Services.....(19)	125,000	89,400
		Sundries, including Treaty Obligations and Indian Consultation.....(22)	210,000	147,300
			5,834,000	4,622,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Expenditure		
		1964-65.....	\$ 3,340,534	
		1965-66.....	3,384,496	
		1966-67 (estimated).....	4,622,000	
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES, INCLUDING A GRANT OF \$1,200 TO THE TRUSTEES OF SKOOKUM JIM MEMORIAL HALL IN WHITEHORSE, \$52,700 FOR GRANTS TO FAIRS AND OTHER ORGANIZATIONS TO PROMOTE INDIAN AGRICULTURE, HANDICRAFT AND ECONOMIC ENTERPRISES GENERALLY, OTHER GRANTS AND CONTRIBUTIONS AND AUTHORITY TO MAKE GRANTS AND CONTRIBUTIONS PURSUANT TO AGREEMENTS ENTERED INTO WITH THE GOVERNMENTS OF THE PROVINCES OR THE TERRITORIES OR OTHER GROUPS OR AUTHORITIES APPROVED OF BY THE GOVERNOR IN COUNCIL FOR THE PROVISION OF WELFARE AND OTHER SERVICES TO INDIANS, SPECIAL PAYMENTS IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF THE PROVINCES AND THE TERRITORIES IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES, AND AUTHORITY TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
10	3	(\$14,000-\$16,000)		
27	6	(\$12,000-\$14,000)		
120	89	(\$10,000-\$12,000)		
109	96	(\$8,000-\$10,000)		
196	228	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3		(\$16,000-\$18,000)		
3	3	(\$12,000-\$14,000)		
12	4	(\$10,000-\$12,000)		
	7	(\$8,000-\$10,000)		
13	11	(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
10	14	(Seasonal)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
12	1	(\$10,000-\$12,000)		
17	8	(\$8,000-\$10,000)		
56	36	(\$6,000-\$8,000)		
46	55	(\$4,000-\$6,000)		
1	1	(Part-Time)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$6,000-\$8,000)		
8	3	(\$4,000-\$6,000)		
77	51	(Under \$4,000)		
8	22	Prevailing Rate Positions:		
		(Full Time)		
12	11	Ships' Officers and Crews:		
		(Full Time)		
2	2			
745	654	Continuing Establishment.....	3,631,000	3,385,800
(733)	(648)	Casuals and Others.....	50,500	56,500
(37)	(43)			
(770)	(691)	Salaries and Wages (including \$447,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,681,500	3,442,300
		Allowances..... (2)	151,000	76,500
		Professional and Special Services..... (4)	3,683,500	3,280,700
		Travelling and Removal Expenses..... (5)	781,000	580,000
		Freight, Express and Cartage..... (6)	28,000	23,500
		Postage..... (7)	12,000	5,900
		Telephones, Telegrams and Other Communication Services..... (8)	93,000	94,100
		Publication of Departmental Reports and Other Material..... (9)	76,000	15,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	96,000	86,100
		Indian Exhibit at Universal and International Exhibition of 1967..... (10)	223,000	677,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	105,000	12,800
		Materials and Supplies..... (12)	6,822,000	6,214,800
		Repairs and Upkeep of Buildings and Works..... (14)	1,284,000	1,285,000
		Rental of Buildings, Works and Land..... (15)	47,000	15,700
		Repairs and Upkeep of Equipment..... (17)	225,000	188,600
		Rental of Equipment..... (18)	57,000	12,000
		Municipal or Public Utility Services..... (19)	64,000	57,800
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse..... (20)	1,200	1,200
		Grants to Fairs and other organizations to promote Indian agriculture, handicraft and economic enterprises generally..... (20)	52,700	36,200
		Cash payments for general assistance to Indians.... (20)	10,648,000	10,510,400
		Grants to individuals or organizations for the development or advancement of Indian culture.... (20)	149,800	96,200
		Payments to Indians to assist in relocation..... (20)	225,000	152,900
		Band Council Grants, including Reserve Improvement Grants..... (20)	549,000	603,800
		Grants and contributions pursuant to agreements entered into with the Governments of the Provinces or Territories, or other groups or authorities approved of by the Governor in Council, for the provision of welfare and other services to Indians..... (20)	949,000	871,200
		Development Program for Indians including Employment, Placement, Forestry Operations and Handicrafts..... (22)	2,333,000	1,325,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES (Continued)		
		Travel and burial of destitute Indians, expenses of Indian conferences, training courses and seminars, and rehabilitation of physically and socially handicapped Indians..... (22)	563,000	272,800
		Sundries including training of community develop- ment officers..... (22)	439,000	209,600
			33,338,700	30,147,200
		Expenditure		
		1964-65..... \$ 19,088,692		
		1965-66..... 26,335,774		
		1966-67 (estimated)..... 30,847,000		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRI- BUTIONS, SPECIAL PAYMENTS IN RESPECT OF THE EDUCATION IN INDIAN AND NON-INDIAN SCHOOLS OF CHILDREN, OTHER THAN INDIAN CHILDREN, RESIDING ON RESERVES, RECOVERABLE EXPENDI- TURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TER- RITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Part-Time)		
		(Seasonal)		
		Administrative and Foreign Service:		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Technical, Operational and Service:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part-Time)		
		(Seasonal)		
		Administrative Support:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
1	1			
12	12			
82	54			
256	168			
394	265			
768	911			
43	38			
	4			
2				
14	2			
	22			
33	32			
10	10			
6	6			
2	3			
113	105			
56	46			
12	20			
11	12			
5	1			
95	29			
6	33			
1	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Prevailing Rate Positions: (Full-Time) (Seasonal)		
24 11	24 12			
1,957 (1,915) (86)	1,811 (1,766) (86)	Continuing Establishment.....	10,953,000	10,243,600
		Casuals and Others.....	298,000	298,000
(2,001)	(1,852)	Salaries and Wages (including \$397,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	11,251,000	10,541,600
		Allowances..... (2)	422,000	403,000
		Professional and Special Services..... (4)	10,154,000	9,675,200
		Travelling and Removal Expenses..... (5)	262,000	229,600
		Freight, Express and Cartage..... (6)	68,000	57,000
		Telephones, Telegrams and Other Communication Services..... (8)	38,000	29,200
		Publication of Departmental Reports and Other Material..... (9)	5,000	2,900
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	36,000	32,200
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	53,000	20,600
		Materials and Supplies..... (12)	1,872,000	1,717,500
		Repairs and Upkeep of Buildings and Works..... (14)	1,996,000	1,809,600
		Rental of Buildings, Works and Land..... (15)	46,000	57,900
		Repairs and Upkeep of Equipment..... (17)	44,000	30,000
		Rental of Equipment..... (18)	4,000	3,300
		Municipal or Public Utility Services..... (19)	248,000	195,200
		Tuition and Maintenance of Indians in non-Federal schools, travel of Indian pupils and sundries.... (22)	18,493,000	13,921,000
			44,992,000	38,725,800
		(Further Details)		
		General Administration and Supervision.....	2,108,000	1,702,800
		Education in Federal Schools.....	12,001,000	11,167,000
		Education in Non-Federal Schools.....	9,915,000	8,019,000
		Transportation and Maintenance of Pupils.....	16,564,000	16,237,000
		Adult Education.....	877,000	1,038,000
		Vocational and Special Training.....	3,527,000	562,000
			44,992,000	38,725,800
		Expenditure		
		1964-65..... \$ 29,017,560		
		1965-66..... 34,630,980		
		1966-67 (estimated)..... 40,825,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 5 (Continued)		
		GRANT TO PROVIDE ADDITIONAL SERVICES TO INDIANS OF BRITISH COLUMBIA INCLUDING AUTHORITY TO TRANSFER THESE FUNDS INTO THE TRUST ACCOUNTS OF THE INDIAN BANDS OF BRITISH COLUMBIA ON A PER-CAPITA BASIS.....(20)	100,000	100,000
		Expenditure		
		1964-65.....\$ 100,000		
		1965-66.....100,000		
		1966-67 (estimated).....100,000		
		Total, Vote 5.....	84,264,700	73,595,100
		Expenditure		
		1964-65.....\$ 51,546,795		
		1965-66.....64,351,252		
		1966-67 (estimated).....76,394,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister of Indian Affairs and Northern Development, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children		
		GENERAL ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	353,000	256,900
		Construction or Acquisition of Equipment.....(16)	68,000	127,800
			421,000	384,700
		Expenditure		
		1964-65.....\$ 105,938		
		1965-66.....222,154		
		1966-67 (estimated).....389,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 10 (Continued)		
		DEVELOPMENT AND MAINTENANCE OF INDIAN COMMUNITIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING CONSTRUCTION OR ACQUISITION OF WORKS FOR INDIAN BANDS, THE OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER, EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY, ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	21,663,000	12,914,300
		Construction or Acquisition of Equipment..... (16)	1,700,000	1,462,600
			23,363,000	14,376,900
		Expenditure		
		1964-65..... \$ 5,810,604		
		1965-66..... 8,269,410		
		1966-67 (estimated)..... 14,407,000		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Construction or Acquisition of Buildings, Works and Land..... (13)	9,371,000	9,700,000
		Construction or Acquisition of Equipment..... (16)	758,000	700,000
			10,129,000	10,400,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	6,506,000	7,358,300
		Payments under agreement to provide Joint Educational Facilities to Indian Pupils.....	3,623,000	3,041,700
			10,129,000	10,400,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 10 (Continued)		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND (Continued)		
		Expenditure		
		1964-65.....	\$ 6,789,688	
		1965-66.....	7,076,345	
		1966-67 (estimated).....	10,400,000	
		Total, Vote 10.....	33,913,000	25,161,600
		Expenditure		
		1964-65.....	\$ 12,706,230	
		1965-66.....	15,567,909	
		1966-67 (estimated).....	25,196,000	
		Statutory—Indian Annuities and Miscellaneous Pensions		
		STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.).... (22)	530,000	528,000
		Expenditure		
		1964-65.....	\$ 513,300	
		1965-66.....	525,194	
		1966-67 (estimated).....	528,000	
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936)..... (21)	420	420
		Total, Statutory Item.....	530,420	528,420
		Expenditure		
		1964-65.....	\$ 513,720	
		1965-66.....	525,614	
		1966-67 (estimated).....	530,420	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM		
		Vote 20—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates; authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training and for other services performed on behalf of the Governments of the Northwest Territories and Yukon Territory; authority to sell electric power and fuel oil (and to provide services in respect thereof, in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations when alternative local sources of supply are not available; authority to provide in respect of Indian and Eskimo commercial activities for the instruction and supervision of Indians and Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods, and authority to make payments to Indians and Eskimos under social assistance, welfare housing and child welfare programs		
		ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH NORTHERN ADMINISTRATION BRANCH INCLUDING CIVIL SERVICE HOUSING AND GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	1	Senior Officer 2 (\$18,500-\$22,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
3	1	(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
10	9	(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2	2	(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
2		(\$10,000-\$12,000)		
53	47	(\$8,000-\$10,000)		
55	56	(\$6,000-\$8,000)		
13	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
15	12	(\$8,000-\$10,000)		
43	40	(\$6,000-\$8,000)		
35	33	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
148	142	(\$4,000-\$6,000)		
119	96	(Under \$4,000)		
		Prevailing Rate Positions:		
208	208	(Full Time)		
1	6	(Seasonal)		
732 (732)	683 (660)	Continuing Establishment.....	3,700,300	3,285,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
(17)	(17)	Casuals and Others.....	80,500	73,100
(749)	(677)	Salaries and Wages (including \$258,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,780,800	3,358,100
		Overtime..... (1)	62,000	62,000
		Isolation and Other Allowances..... (2)	491,300	433,800
		Professional and Special Services..... (4)	915,600	891,300
		Travelling and Removal Expenses..... (5)	454,000	357,400
		Freight, Express and Cartage..... (6)	897,200	577,100
		Postage..... (7)	18,800	16,000
		Telephones, Telegrams and Other Communication Services..... (8)	172,200	91,700
		Departmental Publications..... (9)	18,900	18,500
		Films, Displays and Publicity..... (10)	6,500	34,500
		Office Stationery, Supplies and Equipment..... (11)	146,800	78,400
		Fuel for Heating Departmental Buildings..... (12)	434,100	358,700
		Other Materials and Supplies..... (12)	338,800	597,700
		Repairs and Upkeep of Buildings and Works..... (14)	617,400	275,900
		Rental of Land, Buildings and Works..... (15)	8,800	3,800
		Repairs and Upkeep of Equipment..... (17)	315,600	289,600
		Rental of Equipment..... (18)	119,600	152,700
		Municipal or Public Utility Services..... (19)	538,000	856,800
		Memberships..... (20)	400	625
		Grant to Yukon Territorial Government for Hospital Care of Indians..... (20)	75,000	75,000
		Grant to the Northwest Territories Government for Hospital Care of Indians and Eskimos..... (20)	583,600	620,000
		Contribution towards the Construction of Community Halls..... (20)	50,000	60,000
		Contribution to the Northwest Territories Government towards the Cost of Firefighting Facilities and Equipment..... (20)		55,000
		Contribution to the Northwest Territories Government towards the Cost of Construction of the new Subdivision at Hay River, N.W.T..... (20)		115,000
		Contribution to the Yukon Territorial Government towards the Cost of Construction of Additional Facilities to the Public School at Watson Lake, Y.T..... (20)		10,075
		Contribution to the Government of Newfoundland respecting Eskimos..... (20)	168,100	168,100
		Grant to the Northwest Territories Government towards Cost of Operating Water Supply, Sewage Services and Utilidor Systems for Eskimos and Indians..... (20)		25,000
		Unemployment Insurance Contributions..... (21)	19,900	6,000
		Sundries, Including Transportation Costs of Other than Government Employees..... (22)	106,200	248,900
			10,339,600	9,837,700
		Less—Amounts Recoverable from the Governments of the Yukon and Northwest Territories (\$149,600) and anticipated lapses (\$351,000).... (34)	500,600	456,700
			9,839,000	9,381,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 9,146,000 780,000		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE OF ACADEMIC AND VOCATIONAL PROGRAMS INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$10,000-\$12,000)		
51	52	(\$8,000-\$10,000)		
14	14	(\$6,000-\$8,000)		
349	308	(\$4,000-\$6,000)		
28	18	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
7		(\$12,000-\$14,000)		
11	16	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
26	26	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
	3	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
8	8	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
30	26	(Under \$4,000)		
11	10	Prevailing Rate Positions:		
74	72	(Full Time)		
640	584	Continuing Establishment.....	4,619,900	4,026,900
(640)	(584)	Casuals and Others.....	73,600	64,400
(16)	(15)			
(656)	(599)	Salaries and Wages (including \$301,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,693,500	4,091,300
		Isolation and Other Allowances.....(2)	760,900	589,100
		Tuition, Maintenance and Training Grants and Other Payments Including Transportation of Trainees.....(4)	1,353,100	1,400,400
		Other Professional and Special Services.....(4)	1,203,500	474,800
		Travelling and Removal Expenses.....(5)	558,500	393,400
		Freight, Express and Cartage.....(6)	398,800	415,100
		Departmental and Educational Publications.....(9)	38,500	20,300
		Audio-Visual Aids and Publicity.....(10)	119,700	38,000
		Fuel for Heating Departmental Buildings.....(12)	336,000	401,000
		Other Materials and Supplies.....(12)	979,500	990,000
		Repairs and Upkeep of Buildings and Works.....(14)	477,900	303,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Rental of Land and Buildings.....(15)	11,400	4,200
		Repairs and Upkeep of Equipment.....(17)	269,100	318,800
		Rental of Equipment.....(18)	53,200	168,100
		Municipal or Public Utility Services.....(19)	381,500	971,800
		Memberships.....(20)	400	100
		Unemployment Insurance Contributions.....(21)	400	6,600
		Sundries, Including Transportation Costs of Other than Government Employees.....(22)	353,100	273,300
			11,989,000	10,860,000
		Less—Amounts Recoverable from the Government of the Northwest Territories (\$2,115,000) and anticipated lapses (\$398,000).....(34)	2,513,000	1,845,000
			9,476,000	9,015,000
		Expenditure Revenue		
		1964-65.....\$.....\$.....		
		1965-66.....		
		1966-67 (estimated).....8,700,000185,000		
		REGIONAL DEVELOPMENT—ADMINISTRATION, OPER- ATION AND MAINTENANCE OF SMALL BUSINESS DEVELOPMENT, SURFACE RESOURCE MANAGEMENT, ROADS, AIRSTRIPS AND NORTHERN PUBLIC HOUSING INCLUDING GRANTS AND CONTRIBUTIONS AS DE- TAILED IN THE ESTIMATES AND AUTHORITY TO PROVIDE IN RESPECT OF INDIAN AND ESKIMO COMMERCIAL ACTIVITIES FOR THE INSTRUCTION AND SUPERVISION OF INDIANS AND ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS AND TO MAKE PAYMENTS TO INDIANS AND ESKIMOS UNDER SOCIAL ASSISTANCE, WELFARE AND HOUSING AND CHILD WELFARE PROGRAMS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
8	8	(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
33	32	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
2	3	(\$12,000-\$14,000)		
4	4	(\$10,000-\$12,000)		
19	17	(\$8,000-\$10,000)		
46	42	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
31	29	(\$6,000-\$8,000)		
45	42	(\$4,000-\$6,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
40	36	(\$4,000-\$6,000)		
19	14	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		REGIONAL DEVELOPMENT—ADMINISTRATION (Continued)		
		Prevailing Rate Positions:		
122	100	(Full Time)		
50	48	(Seasonal)		
		Ships' Officers and Crews:		
3	2	(Full Time)		
1	1	(Seasonal)		
432	385			
(395)	(370)			
(24)	(24)	Continuing Establishment.....	2,877,300	2,632,000
		Casuals and Others.....	110,900	100,600
(419)	(394)	Salaries and Wages (including \$196,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,988,200	2,732,600
		Overtime..... (1)	30,000	30,000
		Isolation and Other Allowances..... (2)	449,600	375,200
		Tuition, Maintenance and Training Grants and Other Payments Including Transportation of Trainees. (4)	894,900	23,400
		Other Professional and Special Services..... (4)	1,214,300	387,500
		Travelling and Removal Expenses..... (5)	355,000	400,900
		Freight, Express and Cartage..... (6)	111,300	223,100
		Telephones, Telegrams and Other Communication Services..... (8)	4,700	49,000
		Departmental Publications..... (9)	33,500	20,700
		Films, Displays and Publicity..... (10)	49,900	38,700
		Office Stationery, Supplies and Equipment..... (11)	4,100	41,900
		Fuels for Heating Departmental Buildings..... (12)	353,200	414,300
		Purchase of Materials and Supplies for Eskimos and Indians..... (12)	1,055,600	1,320,300
		Other Materials and Supplies..... (12)	765,200	338,700
		Maintenance of Highways and Roads..... (14)	1,744,000	2,069,600
		Repairs and Upkeep of Buildings and Works..... (14)	502,300	309,600
		Rental of Land and Buildings..... (15)	2,600	4,300
		Repairs and Upkeep of Equipment..... (17)	261,600	324,900
		Rental of Equipment..... (18)	403,900	171,300
		Municipal or Public Utility Services..... (19)	400,600	956,000
		Memberships and Grants..... (20)	13,000	200
		Grants to Eskimos Towards Acquisition of Boats for Commercial Fishing or Resources Harvesting..... (20)	25,000	50,000
		Contribution in an amount equal to 50% of the Expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas..... (20)	15,000	15,000
		Contribution in an amount equal to 50% of the Expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas..... (20)	15,000	15,000
		Contribution of 50% of the cost of Establishing or Improving Airstrips for Development Purposes (Yukon Territory)..... (20)	50,000	100,000
		Grant to the Yukon Territorial Government for Tote Trail Assistance..... (20)		50,000
		Contribution of 50% of the cost of Establishing or Improving Airstrips for Development Purposes (Northwest Territories)..... (20)	50,000	80,000
		Grant to the Yukon Territorial Government to cover the cost of Moving Squatters' Houses in the Whitehorse Area to New Locations..... (20)	5,000	50,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		REGIONAL DEVELOPMENT—ADMINISTRATION (Continued)		
		Grant to the Yukon Territorial Government to enable that Government to make Subsidies of up to \$1,000 on each Low-Cost House for which that Government issues a First Mortgage Loan..... (20)	20,000	20,000
		Grant to the Northwest Territories Government to enable that Government to make Subsidies of up to \$1,000 on each Low-Cost House for which that Government issues a First Mortgage Loan..... (20)	20,000	30,000
		Grants of \$1,000 to Eskimos towards acquisition or construction of low-cost houses containing one bedroom and \$2,000 to Eskimos toward acquisition or construction of low-cost houses containing two or more bedrooms..... (20)	30,000	30,000
		Grants to Eskimos to assist in the purchase of houses, the amount of each grant not to exceed the accumulated credits earned by the purchaser under the Eskimo Housing Rental Program..... (20)	500	
		Unemployment Insurance Contributions..... (21)	1,000	6,700
		Sundries, Including Transportation Costs of Other than Government Employees..... (22)	573,000	279,100
			12,442,000	10,958,000
		Less—Anticipated lapses..... (34)	422,000	346,000
			12,020,000	10,612,000
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 11,554,000 2,060,000		
		TERRITORIAL GOVERNMENTS—ADMINISTRATION, OPERATION AND MAINTENANCE OF THE OFFICES OF THE COMMISSIONERS OF THE YUKON AND NORTHWEST TERRITORIES, THE PROVISION OF MUNICIPAL SERVICES TO FEDERALLY-OWNED AND OPERATED FACILITIES AND THE SALE OF ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF) IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE		
		Salaried Positions:		
2	2	Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
1	2	Administrative and Foreign Service:		
7	8	(\$12,000-\$14,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
4	7	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
71	71	Prevailing Rate Positions:		
6		(Full Time)		
		(Seasonal)		
93	91			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENTS (Continued)		
(90)	(87)	Continuing Establishment.....	159,200	193,400
(1)	(6)	Casuals and Others.....	6,400	5,900
(91)	(93)	Salaries and Wages (including \$15,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	165,600	199,300
		Isolation and Other Allowances..... (2)	20,000	23,600
		Professional and Special Services..... (4)	127,400	53,700
		Travelling and Removal Expenses..... (5)	14,100	19,500
		Freight, Express and Cartage..... (6)	400	20,600
		Postage..... (7)	1,900	300
		Telephones and Telegrams..... (8)	5,600	2,400
		Publications of Pamphlets and Other Material..... (9)	100	1,000
		Films, Displays and Publicity..... (10)	200	1,900
		Office Stationery, Supplies and Equipment..... (11)	1,500	2,000
		Materials and Supplies Including Fuel..... (12)	43,100	52,400
		Repairs and Upkeep of Buildings and Works..... (14)	48,800	15,000
		Rental of Land and Buildings..... (15)		200
		Repairs and Upkeep of Equipment..... (17)	24,900	15,800
		Rental of Equipment..... (18)		8,300
		Municipal or Public Utility Services..... (19)	38,000	108,500
		Memberships..... (20)		100
		Unemployment Insurance Contributions..... (21)	100	300
		Sundries..... (22)	6,900	13,700
			498,600	538,600
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 500,000 675,000		
		NORTHERN CO-ORDINATION AND RESEARCH— ADMINISTRATION OPERATION AND MAINTENANCE INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
1	3	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
6	6	(Seasonal)		
		Administrative Support:		
8	5	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full time)		
32	30			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		NORTHERN CO-ORDINATION AND RESEARCH— (Continued)		
(29)	(27)	Salaries and Wages (including \$900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	225,600	197,900
		Overtime.....(1)	500	500
		Isolation and Other Allowances.....(2)	10,700	10,700
		Professional and Special Services.....(4)	25,000	25,000
		Travelling and Removal Expenses.....(5)	17,000	17,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Telephones and Telegrams.....(8)	1,700	1,700
		Publication of Departmental Reports and Other Material.....(9)	6,000	6,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	7,000	7,000
		Materials and Supplies.....(12)	10,000	10,000
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Repairs and Upkeep of Equipment.....(17)	700	700
		Municipal or Public Utility Services.....(19)	19,000	13,000
		Grant to the Arctic Institute of North America towards the publication of the Arctic Bibli- ography.....(20)	30,000	30,000
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	250,000	200,000
		Sundries, including transportation expenses of other than government employees.....(22)	1,300	1,300
			606,800	523,100
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....512,000		
		RESOURCE AND ECONOMIC DEVELOPMENT—AD- MINISTRATION, OPERATION AND MAINTENANCE OF PROGRAMS DESIGNED TO STIMULATE AND ACCELER- ATE THE DEVELOPMENT OF NATURAL RESOURCES IN THE YUKON AND NORTHWEST TERRITORIES IN- CLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
8	7	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
6	5	(\$6,000-\$8,000)		
1	1			
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
1	1	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
10	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$6,000-\$8,000)		
6	4	(\$4,000-\$6,000)		
	1	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT — AD- MINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
6	2	(\$6,000-\$8,000)		
30	26	(\$4,000-\$6,000)		
14	7	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
99 (99)	73 (72) (4)	Continuing Establishment	703,000	502,000
		Casuals and Others		17,200
(99)	(76)	Salaries and Wages (including \$9,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	703,000	519,200
		Isolation and Other Allowances..... (2)	36,000	24,000
		Professional and Special Services..... (4)	200,000	398,000
		Travelling and Removal Expenses..... (5)	62,000	40,000
		Freight, Express and Cartage..... (6)	3,000	3,500
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	12,000	10,000
		Publications of Reports and Other Material..... (9)	10,000	7,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	66,000	104,400
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	37,000	35,000
		Materials and Supplies..... (12)	34,000	30,000
		Repairs and Upkeep of Buildings and Works..... (14)	3,000	3,400
		Repairs and Upkeep of Equipment..... (17)	10,000	3,200
		Rental of Equipment..... (18)	34,000	39,000
		Municipal or Public Utility Services..... (19)	40,000	25,900
		Contribution to the Canadian Council of Resource Ministers..... (20)		84,000
		Grants of \$7,500 to the British Columbia and Yukon Chamber of Mines, \$5,000 to the Yukon Chamber of Mines and \$7,500 to the Alberta and Northwest Chamber of Mines and Re- sources to assist in the Operation of Prospectors' Training Courses and the maintenance of per- manent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20)	20,000	15,000
		Grants to prospectors in accordance with Regulations of the Governor in Council..... (20)	60,000	60,000
		Grant to Territories Mines Accident Prevention Association..... (20)	2,500	2,500
		Sundries..... (22)	3,000	2,000
			1,337,500	1,408,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 20 (Continued)		
		RESOURCE AND ECONOMIC DEVELOPMENT — ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66..... \$..... \$.....		
		1966-67 (estimated)..... 1,441,000 2,930,000		
		Total, Vote 20.....	33,777,900	31,477,800
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66..... \$..... \$.....		
		1966-67 (estimated)..... 31,853,000 6,630,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on Education and Vocational Training; authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to Indians and Eskimos on such terms and conditions and at such prices as the Governor in Council may approve, including the sale to Eskimos at a price \$1,000 less than cost for one-room and one-bedroom houses and \$2,000 less than cost for larger houses; and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$26,947,000		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works(13)	2,795,500	3,857,100
		Acquisition or Construction of Equipment.....(16)	559,000	830,500
			3,354,500	4,687,600
		Less—Anticipated lapses.....(34)	434,000	2,112,000
			2,920,500	2,575,600
		Expenditure		
		1964-65..... \$.....		
		1965-66..... \$.....		
		1966-67 (estimated)..... 2,620,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Construction or Acquisition of Buildings and Works (13)	5,618,000	6,428,000
		Acquisition or Construction of Equipment..... (16)	314,600	286,700
			5,932,600	6,714,700
		Less—Amount Recoverable from the Government of the Northwest Territories (\$1,332,000) and anticipated lapses (\$713,000)..... (34)	2,045,000	2,201,000
			3,887,600	4,513,700
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 3,300,000		
		REGIONAL DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION AND ACQUISITION OF HOUSING FOR INDIANS AND ESKIMOS AND THE SALE OF HOUSES TO INDIANS AND ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE		
		Construction of Roads and Bridges..... (13)	10,594,000	9,106,000
		Construction or Acquisition of Buildings and Works (13)	4,198,000	3,813,400
		Acquisition or Construction of Equipment..... (16)	532,000	357,600
			15,324,000	13,277,000
		Less—Anticipated lapses..... (34)	1,798,000	2,112,000
			13,526,000	11,165,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 11,680,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 25 (Continued)		
		TERRITORIAL GOVERNMENTS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK		
		Construction or Acquisition of Buildings and Works.. (13)	1,274,500	1,167,500
		Acquisition or Construction of Equipment..... (16)	124,200	100,000
			1,398,700	1,267,500
		Less—Anticipated lapses..... (34)	155,000	128,000
			1,243,700	1,139,500
		Expenditure		
		1964-65..... \$		
		1965-66..... \$		
		1966-67 (estimated)..... 1,100,000		
		NORTHERN CO-ORDINATION AND RESEARCH—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Acquisition of Equipment..... (16)	10,000	10,000
		Expenditure		
		1964-65..... \$		
		1965-66..... \$		
		1966-67 (estimated)..... 11,000		
		RESOURCE AND ECONOMIC DEVELOPMENT—CON- STRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works(13)	16,000	11,000
		Acquisition or Construction of Equipment..... (16)	11,000	1,500
			27,000	12,500
		Expenditure		
		1964-65..... \$		
		1965-66..... \$		
		1966-67 (estimated)..... 13,000		
		Total, Vote 25.....	21,614,800	19,416,300
		Expenditure		
		1964-65..... \$		
		1965-66..... \$		
		1966-67 (estimated)..... 18,724,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Vote 30—Northern Mineral Assistance Grants— To authorize in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, northern mineral development assistance grants to individuals and corporations, in order to assist in the mineral and economic development of the Canadian north, and to authorize total commitments in respect of development assistance grants in the current year and subsequent fiscal years not exceeding \$9,000,000; estimated amount required in the current fiscal year. (20)	3,000,000	3,000,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 250,000		
		Vote 32—To authorize interim payments to be made in respect of the current fiscal year to the Governments of the Yukon Territory and the Northwest Territories on account of future payments, including payments in respect of the amortization of outstanding loans, to be made under financial agreements to be entered into between the Government of Canada and the Commissioners of the Yukon Territory and the Northwest Territories		
		TO AUTHORIZE INTERIM PAYMENTS TO BE MADE IN RESPECT OF THE CURRENT FISCAL YEAR TO THE GOVERNMENT OF THE YUKON TERRITORY ON ACCOUNT OF FUTURE PAYMENTS, INCLUDING PAYMENTS IN RESPECT OF THE AMORTIZATION OF OUTSTANDING LOANS, TO BE MADE UNDER FINANCIAL AGREEMENTS TO BE ENTERED INTO BETWEEN THE GOVERNMENT OF CANADA AND THE COMMISSIONER OF THE YUKON TERRITORY; ESTIMATED AMOUNT REQUIRED..... (20)	4,100,000	
		TO AUTHORIZE INTERIM PAYMENTS TO BE MADE IN RESPECT OF THE CURRENT FISCAL YEAR TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES ON ACCOUNT OF FUTURE PAYMENTS, INCLUDING PAYMENTS IN RESPECT OF THE AMORTIZATION OF OUTSTANDING LOANS, TO BE MADE UNDER FINANCIAL AGREEMENTS TO BE ENTERED INTO BETWEEN THE GOVERNMENT OF CANADA AND THE COMMISSIONER OF THE NORTHWEST TERRITORIES; ESTIMATED AMOUNT REQUIRED..... (20)	5,400,000	
		Total, Vote 32.....	9,500,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		NORTHERN PROGRAM (Continued)		
		Item not required for 1967-68		
		Statutory—Payments to the Governments of the Yukon Territory and the Northwest Territories for subsidies and special compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963..... (20)	.....	6,131,300
		CONSERVATION		
		Vote 35—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including grants as detailed in the Estimates, payment to National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and authority to make expenditures on the proposed new National Park in the area of Kejimikujik Lake in Nova Scotia		
		ADMINISTRATION — ADMINISTRATION, OPERATION AND MAINTENANCE OF CENTRAL SERVICES ASSOCIATED WITH THE NATIONAL AND HISTORIC PARKS BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
3	2	Senior Officer 1 (\$16,500-\$20,500)		
2		(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
10	5	(\$12,000-\$14,000)		
26		(\$10,000-\$12,000)		
16		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
10	1	(\$10,000-\$12,000)		
7	6	(\$8,000-\$10,000)		
16	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5	4	(\$12,000-\$14,000)		
12	5	(\$10,000-\$12,000)		
12	19	(\$8,000-\$10,000)		
16	15	(\$6,000-\$8,000)		
12	4	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$6,000-\$8,000)		
7	1	(\$4,000-\$6,000)		
64	41	(Under \$4,000)		
33	26			
259	141			
(259)	(141)	Continuing Establishment.....	1,757,500	757,000
(34)	(1)	Casuals and Others.....	142,900	4,000
(293)	(142)	Salaries and Wages (including \$76,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,900,400	761,000
		Overtime..... (1)	10,000	5,800
		Professional and Special Services..... (4)	10,400	4,000
		Travelling Expenses..... (5)	175,600	86,900
		Freight, Express and Cartage..... (6)	1,300	300
		Postage..... (7)	10,200	2,200
		Telephones and Telegrams..... (8)	29,500	7,600
		Publication of Departmental Reports and Other Material..... (9)	8,900	
		Exhibits, Advertising, Films, Broadcasting and Dis- plays..... (10)	2,600	
		Office Stationery, Supplies and Equipment..... (11)	33,000	15,000
		Materials and Supplies..... (12)	38,000	16,000
		Repairs and Upkeep of Equipment..... (17)	12,500	600
		Rental of Equipment..... (18)	3,400	200
		Unemployment Insurance Contributions..... (21)	400	
		Sundries..... (22)	3,600	900
			2,239,800	900,500
		Expenditure		
		1964-65..... \$ 438,691		
		1965-66..... 528,217		
		1966-67 (estimated)..... 1,651,400		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE EXPENDITURES ON THE PROPOSED NEW NATIONAL PARK IN THE AREA OF KEJIMKUIK LAKE IN NOVA SCOTIA		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
30	28	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
3	6	(\$10,000-\$12,000)		
7	7	(\$8,000-\$10,000)		
3	12	(\$6,000-\$8,000)		
49	36			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
8	5	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
76	62	(\$6,000-\$8,000)		
222	256	(\$4,000-\$6,000)		
58	35	(Under \$4,000)		
1	2	(Part Time)		
81	40	(Seasonal)		
		Administrative Support:		
	2	(\$6,000-\$8,000)		
82	80	(\$4,000-\$6,000)		
33	48	(Under \$4,000)		
2	4	(Seasonal)		
		Prevailing Rate Positions:		
370	344	(Full Time)		
1	229	(Part Time)		
1,524	1,284	(Seasonal)		
2,570	2,496			
(1,603)	(1,602)			
(28)	(50)	Continuing Establishment.....	7,216,400	7,208,000
		Casuals and Others.....	143,100	299,400
(1,631)	(1,652)	Salaries and Wages (including \$673,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	7,359,500	7,507,400
		Overtime..... (1)	164,000	166,000
		Allowances..... (2)	46,400	38,000
		Professional and Special Services..... (4)	623,200	128,900
		Travelling and Removal Expenses..... (5)	140,800	154,400
		Freight, Express and Cartage..... (6)	64,000	65,600
		Postage..... (7)	11,100	11,900
		Telephones and Telegrams..... (8)	67,700	72,000
		Publication of Departmental Reports and Other Material..... (9)	155,200	126,600
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	49,700	115,800
		Office Stationery, Supplies and Equipment..... (11)	46,700	67,900
		Materials and Supplies..... (12)	991,400	925,500
		Repairs and Upkeep of Buildings and Works..... (14)	318,600	322,100
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (14)	570,200	547,100
		Rental of Land, Buildings and Works..... (15)	17,300	6,600
		Repairs and Upkeep of Equipment..... (17)	736,400	713,800
		Rental of Equipment..... (18)	161,500	115,700
		Municipal or Public Utility Services..... (19)	295,000	295,600
		Scholarships for the University Training of Students in Outdoor Recreation..... (20)	6,000	
		Unemployment Insurance Contributions..... (21)	42,900	43,900
		Sundries..... (22)	33,500	36,700
			11,901,100	11,461,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-6
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	845,100	640,800
		Atlantic Region:		
		Regional Office.....	57,300	238,000
		Cape Breton Highlands Park.....	500,500	424,100
		Fundy Park.....	412,900	350,700
		Kejimikujik Park.....	170,600	176,400
		Prince Edward Island Park.....	331,100	312,500
		Terra Nova Park.....	347,400	310,000
		Central Region:		
		Regional Office.....		65,000
		Georgian Bay Islands Park.....	66,900	62,400
		Point Pelee Park.....	215,500	195,400
		St. Lawrence Islands Park.....	76,200	67,200
		Western Region:		
		Regional Office.....	182,900	394,300
		Banff Park.....	2,256,600	2,202,400
		Elk Island Park.....	389,600	370,900
		Jasper Park.....	1,426,200	1,203,900
		Kootenay Park.....	588,500	604,300
		Mount Revelstoke and Glacier Parks.....	783,600	740,800
		Prince Albert Park.....	707,200	683,300
		Riding Mountain Park.....	808,600	838,300
		Waterton Park.....	519,300	476,400
		Wood Buffalo Park.....	616,400	560,800
		Yoho Park.....	598,700	543,600
			11,901,100	11,461,500
		Expenditure Revenue		
		1964-65.....	\$ 8,910,511	\$2,781,192
		1965-66.....	10,502,973	2,946,519
		1966-67 (estimated).....	10,885,000	3,540,000
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY FOR PAY- MENTS TO INDIVIDUALS OR GROUPS PURSUANT TO THE HISTORIC SITES AND MONUMENTS ACT FOR THE PRESERVATION AND COMMEMORATION OF HISTORIC SITES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		

2

2

8

7

3

3

3

22

4

3

17

11

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
6	3	(\$10,000-\$12,000)		
13	19	(\$8,000-\$10,000)		
18	15	(\$6,000-\$8,000)		
30	28	(\$4,000-\$6,000)		
8	6	(Under \$4,000)		
4	3	(Seasonal)		
		Administrative Support:		
18	17	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
		Prevailing Rate Positions:		
48	45	(Full Time)		
60	58	(Seasonal)		
251	243			
(213)	(172)	Continuing Establishment.....	1,018,400	946,800
(13)	(28)	Casuals and Others.....	67,500	93,400
(226)	(200)	Salaries and Wages (including \$182,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,085,900	1,040,200
		Overtime..... (1)	21,600	13,600
		Allowances..... (2)	9,500	8,200
		Professional and Special Services..... (4)	451,700	281,600
		Travelling and Removal Expenses..... (5)	66,900	60,000
		Freight, Express and Cartage..... (6)	7,600	4,700
		Postage..... (7)	5,500	400
		Telephones and Telegrams..... (8)	22,900	18,300
		Publication of Departmental Reports and Other Material..... (9)	3,700	2,200
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	1,700	700
		Office Stationery, Supplies and Equipment..... (11)	11,200	5,000
		Materials and Supplies..... (12)	82,700	66,700
		Repairs and Upkeep of Buildings and Works..... (14)	134,400	96,700
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails..... (14)	20,000	11,100
		Rental of Land, Buildings and Works..... (15)	1,400	200
		Repairs and Upkeep of Equipment..... (17)	22,000	31,600
		Rental of Equipment..... (18)	9,100	4,400
		Municipal or Public Utility Services..... (19)	74,800	44,000
		Payments to Individuals or Groups in accordance with Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the Preservation and Commemoration of Historic Sites..... (20)	259,100	252,500
		Unemployment Insurance Contributions..... (21)	5,100	3,700
		Sundries..... (22)	23,300	17,100
			2,320,100	1,962,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Ottawa.....	624,300	544,700
		Atlantic Region (excluding Fortress of Louisbourg)....	599,400	544,200
		Fortress of Louisbourg.....	582,200	462,300
		Central Region.....	195,000	186,300
		Western Region.....	319,200	225,400
			2,320,100	1,962,900
		Expenditure Revenue		
		1964-65..... \$ 928,290 \$ 21,090		
		1965-66..... 1,120,608 42,231		
		1966-67 (estimated)..... 1,983,000 60,000		
		GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA..... (20)	15,000	15,000
		Expenditure		
		1964-65..... \$ 15,000		
		1965-66..... 15,000		
		1966-67 (estimated)..... 15,000		
		TO AUTHORIZE PAYMENTS TO THE NATIONAL BATTLE- FIELDS COMMISSION FOR THE PURPOSE AND SUB- JECT TO THE PROVISIONS OF AN ACT RESPECTING THE NATIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STATUTES OF 1908, AS AMENDED)..... (22)	354,000	281,000
		Expenditure		
		1964-65..... \$ 315,300		
		1965-66..... 275,000		
		1966-67 (estimated)..... 281,000		
		GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION. (20)	10,000	10,000
		Expenditure		
		1964-65..... \$ 10,000		
		1965-66..... 10,000		
		1966-67 (estimated)..... 10,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		CANADIAN WILDLIFE SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RE- SEARCH, CONSERVATION AND DEVELOPMENT OF WILDLIFE RESOURCES, ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT AND AUTHOR- ITY FOR PAYMENT OF SCHOLARSHIPS FOR THE TRAIN- ING OF BIOLOGISTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
1		(\$12,000-\$14,000)		
1	8	(\$10,000-\$12,000)		
7	14	(\$8,000-\$10,000)		
15	45	(\$6,000-\$8,000)		
57	2	Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
3	2	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
16	15	(\$4,000-\$6,000)		
19	16	(Seasonal)		
2	2	Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
22	16	(Under \$4,000)		
22	13	(Part Time)		
4	4			
178	141	Continuing Establishment.....	1,197,600	826,000
(175)	(138)	Casuals and Others.....	103,500	76,000
(23)	(19)			
(198)	(157)	Salaries and Wages (including \$108,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,301,100	902,000
		Overtime.....(1)	23,800	18,900
		Allowances.....(2)	9,500	11,600
		Professional and Special Services.....(4)	408,200	349,900
		Travelling Expenses—Field Investigations.....(5)	95,200	85,800
		Other Travelling and Removal Expenses.....(5)	92,900	41,600
		Freight, Express and Cartage.....(6)	22,100	15,300
		Postage.....(7)	17,000	2,500
		Telephones and Telegrams.....(8)	17,500	12,500
		Publication of Departmental Reports and Other Material.....(9)	121,200	96,500
		Films and Hunting Season Posters.....(10)	41,000	76,300
		Office Stationery, Supplies and Equipment.....(11)	44,600	15,100
		Materials and Supplies.....(12)	108,700	77,500
		Repairs and Upkeep of Buildings and Works.....(14)	10,200	3,900
		Rental of Land, Buildings and Works.....(15)	366,000	62,500
		Repairs and Upkeep of Equipment.....(17)	24,000	19,800
		Rental of Equipment.....(18)	238,600	157,200
		Municipal or Public Utility Services.....(19)	14,000	11,200
		Memberships in Scientific Associations.....(20)	600	500
		Scholarships for the university training of biologists.....(20)	19,400	12,000
		Unemployment Insurance Contributions.....(21)	300	2 00

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 35 (Continued)		
		CANADIAN WILDLIFE SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council.....(22)		20,000
		Sundries.....(22)	4,100	3,700
			2,980,000	1,996,500
		Expenditure Revenue		
		1964-65.....\$ 1,058,496 \$ 3,543		
		1965-66.....1,358,482 4,681		
		1966-67 (estimated).....2,020,000 630,000		
		Total, Vote 35.....	19,820,000	16,627,400
		Expenditure Revenue		
		1964-65.....\$ 11,676,288 \$2,805,825		
		1965-66.....13,810,280 2,993,431		
		1966-67 (estimated).....16,539,400 4,230,000		
		Vote 40—National Parks, Historic Sites and Monu- ments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on works on other than Federal property, authority to make expenditures on the proposed new Na- tional Park in the area of Kejimikujik Lake in Nova Scotia and, notwithstanding Section 30 of the Financial Administration Act, authority to make commitments for the current fiscal year not to exceed a total amount of \$20,436,100		
		ADMINISTRATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Buildings and Other Construction Projects.....(13)	1,329,900	580,000
		Acquisition of Cars and Trucks.....(16)	30,200	
		Acquisition of Other Equipment.....(16)	27,200	5,000
			1,387,300	585,000
		(Further Details)		
		Ottawa—Headquarters.....	1,182,500	585,000
		Atlantic Region.....	129,300	
		Central Region.....	15,000	
		Western Region.....	60,500	
			1,387,300	585,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....211,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND AUTHORITY TO MAKE EXPENDITURES ON THE PROPOSED NEW NATIONAL PARK IN THE AREA OF KEJIMKUIK LAKE IN NOVA SCOTIA		
		Construction of Trunk Highways including bridges. (13)	4,155,000	4,920,000
		Construction of Other Roads, Bridges and Trails... (13)	1,395,900	1,002,700
		Construction of Buildings and Other Construction Projects..... (13)	6,886,500	6,143,100
		Acquisition of Cars and Trucks..... (16)	505,000	452,000
		Acquisition of Tractors and Heavy Road Machinery (16)	260,400	361,800
		Acquisition of Fire-Fighting Equipment..... (16)	38,300	61,800
		Acquisition of Other Equipment..... (16)	356,400	171,500
			13,597,500	13,112,900
		Less: Anticipated Lapses.....	500,000	254,000
			13,097,500	12,858,900
		(Further Details)		
		Ottawa—Headquarters.....	169,100	74,400
		National Parks Trunk Highways.....	4,155,000	4,920,000
		Atlantic Region:		
		Regional Office—Headquarters.....	45,100	55,000
		Cape Breton Highlands Park.....	375,100	322,100
		Fundy Park.....	708,800	377,900
		Kejimkujik Park.....	968,800	1,185,000
		Prince Edward Island Park.....	247,900	263,200
		Terra Nova Park.....	404,400	475,600
		Central Region:		
		Regional Office—Headquarters.....		10,000
		Georgian Bay Islands Park.....	59,000	69,600
		Point Pelee Park.....	152,200	209,100
		St Lawrence Islands Park.....	83,900	39,800
		Western Region:		
		Regional Office—Headquarters.....	51,400	80,200
		Banff Park.....	2,135,000	1,348,300
		Elk Island Park.....	163,800	114,300
		Jasper Park.....	1,358,800	1,183,500
		Kootenay Park.....	326,300	288,800
		Mount Revelstoke and Glacier Parks.....	792,300	755,100
		Prince Albert Park.....	441,500	341,000
		Riding Mountain Park.....	342,300	265,700
		Waterton Lakes Park.....	274,000	291,400
		Wood Buffalo Park.....	118,000	139,000
		Yoho Park.....	224,800	303,900
			13,597,500	13,112,900
		Less: Anticipated Lapses.....	500,000	254,000
			13,097,500	12,858,900
		Expenditure		
		1964-65.....	\$ 10,961,576	
		1965-66.....	11,959,612	
		1966-67 (estimated).....	14,162,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CONSERVATION (Continued)		
		Vote 40 (Continued)		
		HISTORIC SITES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT IN- CLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY		
		Construction of Other Roads, Bridges and Trails... (13)	170,000	32,000
		Construction of Buildings and Other Construction Projects..... (13)	3,852,800	3,339,400
		Acquisition of Cars and Trucks..... (16)	16,000	17,500
		Acquisition of Tractors and Heavy Road Machinery (16)	42,200	42,200
		Acquisition of Fire-Fighting Equipment..... (16)	5,500	5,500
		Acquisition of Other Equipment..... (16)	44,600	36,200
			4,083,400	3,472,800
		(Further Details)		
		Ottawa—Headquarters.....	549,500	534,500
		Atlantic Region (excluding Fortress of Louisbourg).....	790,600	694,300
		Fortress of Louisbourg.....	1,523,500	1,502,200
		Central Region.....	710,400	264,000
		Western Region.....	509,400	477,800
			4,083,400	3,472,800
		Expenditure		
		1964-65..... \$ 2,281,957		
		1965-66..... 2,572,607		
		1966-67 (estimated)..... 3,670,000		
		CANADIAN WILDLIFE SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Lands..... (13)	1,187,000	774,500
		Acquisition of Equipment..... (16)	180,900	110,200
			1,367,900	884,700
		Expenditure		
		1964-65..... \$ 143,722		
		1965-66..... 392,623		
		1966-67 (estimated)..... 727,000		
		Total, Vote 40.....	19,936,100	17,801,400
		Expenditure		
		1964-65..... \$ 13,243,533		
		1965-66..... 14,532,219		
		1966-67 (estimated)..... 18,770,000		

INDUSTRY

INDUSTRY

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Industry—Salary and Motor Car Allowance (Details, page 239).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 239).....	10,568,300	7,195,400	3,372,900	
5	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by the Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 241).....	25,000,000	25,000,000		
10	To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects, on terms and conditions approved by the Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 241).....	13,000,000	8,770,000	4,230,000	
15	Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council (formerly under Canadian Maritime Commission) (Details, page 241).....	30,000,000		30,000,000	
20	Payments, subject to the approval of the Treasury Board, for certain programs to assist defence manufacturers: (a) with defence plant modernization, by paying one-half the cost of acquisition of new equipment; and (b) in the establishment of production capacity and qualified sources for production of component parts and materials (Details, page 241).....	12,000,000		12,000,000	
(S)	Incentives for the development of industrial employment opportunities in designated areas in Canada (Details, page 241).....	29,000,000	10,000,000	19,000,000	
—	Appropriation not required for 1967-68 (Details, page 242).....		1		1
(S)	General incentives to industry for the expansion of scientific research and development in Canada (Details, page 242).....	27,200,000		27,200,000	
		146,768,300	50,965,401	95,802,899	
	SUMMARY				
	To be voted.....	90,568,300	40,965,401	49,602,899	
	Authorized by Statute.....	56,217,000	10,017,000	46,200,000	
		146,785,300	50,982,401	95,802,899	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	380,000	262,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	30,800	26,200
		Contributions to Superannuation Account (Treasury Board).....	413,000	207,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	36,000	42,100
		Employee surgical-medical insurance premiums (Treasury Board).....	26,300	18,000
		Advisory and Administrative Services (Department of Defence Production).....	1,150,000	868,000
		Employee compensation payments (Department of Labour).....	100	
		Carrying of franked mail (Post Office Department)....	31,700	4,900
			2,067,900	1,429,000
		Statutory—Minister of Industry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Commissioner, Area Development Agency (\$22,680)		
3	3	Senior Officer 3 (\$20,500—\$24,750)		
10	7	Senior Officer 2 (\$18,500—\$22,750)		
15	14	Senior Officer 1 (\$16,500—\$20,500)		
1	1	(\$18,000—\$20,000)		
7		(\$16,000—\$18,000)		
13	18	(\$14,000—\$16,000)		
1	2	(\$12,000—\$14,000)		
	1	(\$10,000—\$12,000)		
		Administrative and Foreign Service:		
53		(\$16,000—\$18,000)		
268	39	(\$14,000—\$16,000)		
16	95	(\$12,000—\$14,000)		
13	139	(\$10,000—\$12,000)		
8	20	(\$8,000—\$10,000)		
	1	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
5		(\$12,000—\$14,000)		
6		(\$10,000—\$12,000)		
4	10	(\$8,000—\$10,000)		
15	3	(\$6,000—\$8,000)		
	4	(\$4,000—\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
149	1	(\$6,000-\$8,000)		
177	224	(\$4,000-\$6,000)		
8	41	(Under \$4,000)		
774	625			
(774)	(625)	Continuing Establishment.....	6,440,000	4,660,000
(9)	(10)	Casuals and Others.....	60,000	40,000
(783)	(635)			
		Salaries and Wages (including \$400,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	6,500,000	4,700,000
		Living Allowances.....(2)	18,000	30,600
		Professional and Special Services.....(4)	1,139,000	730,800
		Travelling and Removal Expenses.....(5)	580,000	425,000
		Freight, Express and Cartage.....(6)	32,000	10,000
		Postage.....(7)	8,500	6,400
		Telephones and Telegrams.....(8)	86,100	96,600
		Publication of Departmental Reports and Other Material.....(9)	248,600	149,500
		Exhibits, Displays, Advertising, Visual Aids.....(10)	638,500	412,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	384,100	178,000
		Materials and Supplies.....(12)	38,500	28,000
		Grants, scholarships, bursaries and awards, as approved by Treasury Board to promote industrial design.....(20)	143,000	121,000
		Grants to universities and regional development associations, as approved by Treasury Board, to promote area development.....(20)	12,000	30,000
		Research grants and contributions to universities, technical societies, trade associations and other organizations to finance technical conferences and seminars and technical publications, as approved by Treasury Board.....(20)	51,000	20,000
		Grant to Canadian Standards Association.....(20)	.....	30,000
		Grant to assist in establishing a national standards organization.....(20)	150,000	
		Grants to universities, as approved by Treasury Board, to assist in establishing and maintaining industrial research institutes.....(20)	90,000	
		Grants, as approved by Treasury Board, to promote improvements in the manufacture of rapeseed products.....(20)	180,000	
		Expenses of industrial missions, conferences and seminars, and sundries.....(22)	269,000	227,500
		Expenditure	10,568,300	7,195,400
		1964-65..... \$ 3,271,581		
		1965-66..... 4,958,151		
		1966-67 (estimated)..... 6,700,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 5—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by the Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years.....(20)	25,000,000	25,000,000
		Expenditure		
		1964-65..... \$ 20,500,000		
		1965-66..... 25,000,000		
		1966-67 (estimated)..... 25,000,000		
		Vote 10—To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by the Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years.....(20)	13,000,000	8,770,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 428,218		
		1966-67 (estimated)..... 6,000,000		
		Vote 15—Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council.....(20)	30,000,000	
		Expenditure		
		1964-65..... \$ 32,000,000		
		1965-66..... 40,512,684		
		1966-67 (estimated)..... 36,000,000		
		Vote 20—Payments, subject to the approval of the Treasury Board, for certain programs to assist defence manufacturers:		
		(a) with defence plant modernization, by paying one-half the cost of acquisition of new equipment; and		
		(b) in the establishment of production capacity and qualified sources for production of component parts and materials.....(20)	12,000,000	
		Statutory—Incentives for the development of industrial employment opportunities in designated areas in Canada (Chap. 12 Statutes of 1965 and Industry Vote 15e 1965-66).....(20)	29,000,000	10,000,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Statutory—Incentives (Continued)		
		Expenditure		
		1964-65.....	\$.....	
		1965-66.....	125,000	
		1966-67 (estimated).....	1,900,000	
		Appropriation not required for 1967-68		
		To authorize, notwithstanding section 30 of the Financial Administration Act, an increase to \$125,000,000 in the total amount of commitments in the current and subsequent fiscal years for development grants under the Area Develop- ment Incentives Act..... (20)		1
		Statutory—General incentives to industry for the expansion of scientific research and development in Canada..... (20)	27,200,000	

INSURANCE

INSURANCE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 245).....	1,271,000	1,096,700	174,300	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (Provided by the Department of Public Works).....	76,000	73,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	104,000	77,000
		Contributions to Superannuation Account (Treasury Board).....	70,700	38,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	8,200	8,000
		Employee surgical-medical insurance premiums (Treasury Board).....	5,100	3,000
		Carrying of franked mail (Post Office Department)....	8,000	8,000
			272,000	207,200
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Superintendent of Insurance (\$24,840)		
2	2	Senior Officer 3 (\$20,500-\$24,750)		
2	1	Senior Officer 1 (\$16,500-\$20,500)		
2		(\$16,000-\$18,000)		
10	3	(\$14,000-\$16,000)		
12	9	(\$12,000-\$14,000)		
	11	(\$10,000-\$12,000)		
16	8	(\$8,000-\$10,000)		
10	17	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
1	2	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
	7	(\$6,000-\$8,000)		
		Administrative Support:		
12	6	(\$6,000-\$8,000)		
44	33	(\$4,000-\$6,000)		
2	18	(Under \$4,000)		
125	121			
(125)	(121)	Continuing Establishment.....	1,022,000	907,500
(2)	(2)	Casuals and Others.....	8,000	4,500
(127)	(123)	Salaries and Wages (including \$104,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,030,000	912,000
		Valuation of Securities..... (4)	5,000	5,000
		Travelling Expenses..... (5)	36,000	30,000
		Freight, Express and Cartage..... (6)	600	400
		Postage..... (7)	400	600
		Telephones and Telegrams..... (8)	5,000	4,500
		Publication of Departmental Reports and Other Material..... (9)	167,000	125,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	26,800	19,000
		Sundries..... (22)	200	200
			1,271,000	1,096,700
		Expenditure Revenue		
		1964-65..... \$ 897,315 \$ 830,289		
		1965-66..... 967,573 847,041		
		1966-67 (estimated)..... 1,131,000 968,000		

JUSTICE

JUSTICE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 249).....	17,000	17,000		
1	Administration, including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the governments of the Northwest Territories and the Yukon Territory (Details, page 249).....	3,983,100	2,724,350	1,258,750	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 253).....	9,513,700	9,011,700	502,000	
		13,496,800	11,736,050	1,760,750	
	SUMMARY				
	To be voted.....	3,983,100	2,724,350	1,258,750	
	Authorized by Statute.....	9,530,700	9,028,700	502,000	
		13,513,800	11,753,050	1,760,750	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate value of major services not included in these Estimates		
		Accommodation (Provided by the Department of Public Works).....	628,900	531,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	284,700	39,000
		Contributions to Superannuation Account (Treasury Board).....	188,100	101,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	28,400	23,200
		Employee surgical-medical insurance premiums (Treasury Board).....	29,300	12,700
		Employee compensation payments (Department of Labour).....	700	3,200
		Carrying of franked mail (Post Office Department).....	29,000	2,600
			1,189,100	713,300
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Administration including grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board, of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$27,000)		
2	2	Associate Deputy Minister (\$24,840)		
1	1	Assistant Deputy Minister (\$24,840)		
2	2	Assistant Deputy Minister (\$22,680)		
	1	Senior Officer 3 (\$20,500-\$24,750)		
1		Senior Officer 2 (\$18,500-\$22,750)		
9	7	Senior Advisory Council (\$18,500-\$22,000)		
1		Senior Officer 1 (\$16,500-\$20,500)		
80		(\$16,000-\$18,000)		
9	35	(\$14,000-\$16,000)		
6	8	(\$12,000-\$14,000)		
9	3	(\$10,000-\$12,000)		
24	5	(\$8,000-\$10,000)		
1	13	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried positions: (Continued)		
		Administrative and Foreign Service:		
1	4	(\$18,000-\$20,000)		
1	1	(\$12,000-\$14,000)		
6	2	(\$10,000-\$12,000)		
2	10	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
3		Technical, Operational and Service:		
3	4	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
2		Administrative Support:		
19	19	(\$8,000-\$10,000)		
145	78	(\$6,000-\$8,000)		
13	48	(\$4,000-\$6,000)		
		(Under \$4,000)		
341 (341)	245 (245)	Salaries (including \$155,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,966,000	1,820,500
		Allowances.....(2)	30,000	30,700
		Professional and Special Services.....(4)	50,000	50,000
		Legal Fees, Court Costs and Payments for the Maintenance of Prisoners and Juvenile Delinquents.....(4)	200,000	170,000
		Travelling and Other Expenses of Judges for Visiting Custodial Institutions.....(5)	3,000	3,000
		Other Travelling Expenses.....(5)	75,000	60,000
		Travelling Expenses of Chief Justices Attending Annual Conference of Chief Justices.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	1,500	1,100
		Postage.....(7)	3,000	3,000
		Telephones and Telegrams.....(8)	47,000	34,000
		Publication of Departmental Reports and Other Material.....(9)	3,000	3,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	74,000	39,000
		Law Books, Books of Reference for the Library and Binding of Same.....(11)	16,500	11,900
		Materials and Supplies.....(12)	500	500
		Repairs and Upkeep of Equipment.....(17)	500	500
		Municipal or Public Utility Services.....(19)	12,000	12,000
		Contribution to the Conference of Commissioners on Uniformity of Legislation in Canada.....(20)	200	200
		Grant to the Canadian Corrections Association to assist in defraying the expenses of the Fifth International Criminological Congress held in Montreal in 1965.....(20)		31,000
		Transportation Expenses of Prisoners and Escorts and Discharged Inmates.....(22)		33,000
		Sundries.....(22)	9,500	9,500
			3,497,700	2,318,900
		Less—Amounts recoverable from Northwest Territories Territorial Government and Yukon Territorial Government.....(34)	454,200	340,000
			3,043,500	1,978,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
		Vote 1 (Continued)	\$	\$
		DEPARTMENT ADMINISTRATION (Continued)		
		Expenditure		
		1964-65.....	\$ 1,616,939	
		1965-66.....	1,632,919	
		1966-67 (estimated).....	2,234,000	
		STATUTE REVISION COMMISSION		
		Professional and Special Services.....(4)	100,000	100,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	600	300
		Publication of Departmental Reports and Other		
		Material.....(9)	40,000	
		Office Stationery, Supplies and Equipment.....(11)	7,200	7,500
		Sundries.....(22)	2,000	2,000
			150,000	110,000
		Expenditure		
		1964-65.....	\$.....	
		1965-66.....	17,531	
		1966-67 (estimated).....	25,000	
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative Support:		
14	2	(\$6,000-\$8,000)		
10	19	(\$4,000-\$6,000)		
7	9	(Under \$4,000)		
42	42	Salaries (including \$16,500 allotted during 1966-67		
(42)	(42)	from the Finance Contingencies Vote for in-		
		creases in rates of pay).....(1)	302,000	291,500
		Professional and Special Services.....(4)	60,000	
		Travelling Expenses.....(5)	3,000	1,000
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	500	450
		Telephones and Telegrams.....(8)	5,000	3,800
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	25,000	8,000
		Law Books, Books of Reference for Library and		
		Binding of Same.....(11)	40,000	40,000
		Sundries.....(22)	2,000	2,000
			438,100	347,350

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		SUPREME COURT OF CANADA—ADMINISTRATION (Continued)		
		Expenditure		
		1964-65..... \$	282,779	
		1965-66.....	296,873	
		1966-67 (estimated).....	310,850	
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
10	4	(\$6,000-\$8,000)		
7	11	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
32	29			
(32)	(29)			
		Salaries (including \$12,000 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	198,000	178,000
		Services of Sheriffs, Outside Reporters, etc..... (4)	30,000	30,000
		Court Officials' Travelling Expenses..... (5)	15,000	12,000
		Postage..... (7)	500	300
		Telephones and Telegrams..... (8)	7,000	2,300
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	50,000	15,000
		Sundries..... (22)	1,000	500
			301,500	238,100
		Expenditure		
		1964-65..... \$	185,195	
		1965-66.....	197,988	
		1966-67 (estimated).....	255,000	
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE..... (21)	50,000	50,000
		Expenditure		
		1964-65..... \$	24,500	
		1965-66.....	30,833	
		1966-67 (estimated).....	50,000	
		Total, Vote 1.....	3,983,100	2,721,356
		Expenditure		
		1964-65..... \$	2,109,413	
		1965-66.....	2,176,144	
		1966-67 (estimated).....	2,874,850	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Statutory—Judges' Salaries, Allowances and pensions		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S., AS AMENDED)		
		Salary of Chief Justice of Canada.....	35,000	35,000
		Puisne judges, (8 at \$30,000).....	240,000	240,000
		(1)	275,000	275,000
		Expenditure		
		1964-65..... \$	275,000	
		1965-66.....	275,000	
		1966-67 (estimated).....	275,000	
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES INCLUDING DISTRICT JUDGES IN ADMIRALTY, AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S., AS AMENDED)		
		President of the Exchequer Court of Canada (\$25,000)		
		Puisne Judges (7 at \$21,000)		
		District Judges in Admiralty (4 at \$1,000, 1 at \$800, 1 at \$600, 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300)		
		Salaries..... (1)	179,700	179,700
		Travelling Allowances—President and Puisne Judges(5)	8,500	8,500
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			188,700	188,700
		Expenditure		
		1964-65..... \$	178,163	
		1965-66.....	194,059	
		1966-67 (estimated).....	190,000	
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S. AS AMENDED)		
		Judges' Salaries—Other Courts..... (1)	7,099,000	6,847,000
		Judges' Travelling Allowances—Other Courts..... (5)	254,000	254,000
			7,353,000	7,101,000
		(Further Details)		
		Province of Newfoundland.....	170,500	170,500
		Province of Prince Edward Island.....	137,500	137,500
		Province of Nova Scotia.....	320,500	274,500
		Province of New Brunswick.....	335,500	314,500
		Province of Quebec.....	1,895,500	1,832,500
		Province of Ontario.....	2,129,000	2,039,000
		Province of Manitoba.....	447,500	447,500
		Province of Saskatchewan.....	588,500	588,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Statutory (Continued)		
		Further Details (Continued)		
		Province of Alberta.....	597,500	581,500
		Province of British Columbia.....	831,000	815,000
			7,453,000	7,201,000
		Less—Anticipated lapses in salaries.....	100,000	100,000
			7,353,000	7,101,000
		Expenditure		
		1964-65..... \$ 6,771,882		
		1965-66..... 6,996,865		
		1966-67 (estimated)..... 7,250,000		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP 159, R.S. AS AMENDED)		
		Salary of Judge..... (1)	21,000	21,000
		Travelling Allowance..... (5)	4,000	4,000
			25,000	25,000
		Expenditure		
		1964-65..... \$ 24,083		
		1965-66..... 24,965		
		1966-67 (estimated)..... 25,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge..... (1)	21,000	21,000
		Travelling Allowance..... (5)	1,000	1,000
			22,000	22,000
		Expenditure		
		1964-65..... \$ 22,063		
		1965-66..... 22,805		
		1966-67 (estimated)..... 22,000		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S. AS AMENDED)..... (21)	1,650,000	1,400,000
		Expenditure		
		1964-65..... \$ 1,366,577		
		1965-66..... 1,516,829		
		1966-67 (estimated)..... 1,575,000		
		Total, Statutory Item.....	9,513,700	9,011,700
		Expenditure		
		1964-65..... \$ 8,637,768		
		1965-66..... 9,030,523		
		1966-67 (estimated)..... 9,337,000		

LABOUR

LABOUR

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 258).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 258)	1,972,000	1,826,300	145,700	
	LABOUR RELATIONS				
5	Administration including the promotion of labour—management consultation (Details, page 259).....	1,385,000	1,040,000	345,000	
	LABOUR STANDARDS AND BENEFITS				
10	Administration, including the Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961, and to deem, for the purposes of subparagraph (ii) of paragraph (c) of sub-section (1) of section 2 of the Government Employees Compensation Act, any International Commission with headquarters in Canada and any International Commission with headquarters in another country, who employs Canadian citizens, to be a commission established to perform a function or duty on behalf of the Government of Canada (Details, page 263)...	2,703,000	1,977,300	725,700	
(S)	Payments of compensation respecting Government Employees and Merchant Seamen (Details, page 267).....	3,409,000	3,110,000	299,000	
		6,112,000	5,087,300	1,024,700	
	RESEARCH AND DEVELOPMENT				
15	Administration including the co-ordination and advancement of Canada's role in international labour affairs, the development and co-ordination of departmental emergency plans, and the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities (Details, page 268).....	1,576,000	1,551,400	24,600	
20	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 272).....	1,749,000	1,750,000	.....	1,000
		3,325,000	3,301,400	23,600	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	9,385,000	8,145,000	1,240,000	
	Authorized by Statute.....	3,426,000	3,127,000	299,000	
		12,811,000	11,272,000	1,539,000	
	B—CENTRAL MORTGAGE AND HOUSING CORPORATION				
35	To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio (Details, page 273).....	25,300,000	.....	25,300,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	643,000	325,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	302,400	150,000
		Contributions to Superannuation Account (Treasury Board).....	261,500	150,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	40,600	36,000
		Employee surgical-medical insurance premiums (Treas- ury Board).....	26,800	13,400
		Employee compensation payments (Department of La- bour).....	4,700	2,900
		Carrying of franked mail (Post Office Department).....	122,200	110,000
			1,401,200	787,300
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	3			
3				
1	2			
2	2			
2	2			
3	3			
4	2			
9	2			
20	15			
11	16			
7	1			
2	1			
19	6			
30	5			
10	3			
95	73			
48	93			
268	230			
(268)	(230)			
(11)	(16)			
		Continuing Establishment.....	1,455,000	1,267,200
		Casuals and Others.....	44,000	53,000
(279)	(246)			
		Salaries and Wages (including \$121,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,499,000	1,320,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Overtime.....(1)	3,400	3,100
		Professional and Special Services.....(4)	47,500	25,200
		Travelling Expenses.....(5)	48,300	30,000
		Freight, Express and Cartage.....(6)	6,600	2,700
		Postage.....(7)	1,000	1,200
		Telephones, Telegrams and Other Communication Services.....(8)	29,500	20,300
		Printing and Binding of the Labour Gazette.....(9)	92,000	94,000
		Publication of Departmental Reports and Other Material.....(9)	10,700	18,900
		Newspaper, Radio and Other Publicity.....(10)	82,000	156,200
		Rental of Office Machines.....(11)	23,000	55,000
		Subscriptions to Newspapers and Periodicals.....(11)	5,700	4,500
		Office Stationery, Supplies, Equipment and Furniture.....(11)	71,100	52,500
		Payment to the National Film Board.....(20)	24,000	24,000
		Grant to Frontier College.....(20)	10,000	10,000
		Grant to Labour College of Canada.....(20)	5,000	5,000
		Grant to World Conference on Labour Union Education.....(20)	5,000	
		Unemployment Insurance Contributions.....(21)		200
		Sundries.....(22)	8,200	3,300
			1,972,000	1,826,300
		Expenditure		
		1964-65.....\$ 1,242,000		
		1965-66.....1,428,658		
		1966-67 (estimated).....1,890,000		
		LABOUR RELATIONS		
		Vote 5—Administration including the promotion of labour-management consultation		
		ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
1	1	Administrative Support:		
1		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
3	2			
(3)	(2)			
		Salaries.....(1)	33,000	29,000
		Travelling Expenses.....(5)	800	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	700	500
		Office Stationery, Supplies, Equipment and Furniture.....(11)	500	700
			35,000	31,200
		Expenditure		
		1964-65.....\$ 25,670		
		1965-66.....22,428		
		1966-67 (estimated).....30,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		Vote 5 (Continued)		
		CONCILIATION SERVICES INCLUDING EXPENSES OF BOARDS AND COMMISSIONS		
		Salaried Positions:		
		Executive, Scientific and Professional: (\$18,000-\$20,000)		
1		Administrative and Foreign Service: (\$12,000-\$14,000)		
6	2	(\$10,000-\$12,000)		
12	4	(\$8,000-\$10,000)		
1	6	(\$6,000-\$8,000)		
	3	Administrative Support: (\$4,000-\$6,000)		
9	9	(Under \$4,000)		
5	5			
34	29	Continuing Establishment.....	276,000	261,000
(34)	(29)	Casuals and Others.....	4,000	
(1)				
(35)	(29)	Salaries and Wages (including \$29,330 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	280,000	261,000
		Legal Fees.....(4)		14,000
		Travelling Expenses.....(5)	18,000	13,100
		Freight, Express and Cartage.....(6)	200	200
		Postage.....(7)	500	300
		Telephones, Telegrams and Other Communication Services.....(8)	10,000	10,000
		Publication of Informational Material.....(9)	1,200	1,000
		Office Stationery, Supplies, Equipment and Furni- ture.....(11)	8,000	6,000
		Allowances and Expenses of Conciliation Boards and Industrial Inquiry Commissions.....(22)	168,000	177,000
		Expenses for Administration of the Maritime Trans- portation Unions Trustees Act.....(22)	162,000	162,000
		Sundries.....(22)	100	100
			648,000	644,700
		Expenditure		
		1964-65.....\$ 668,886		
		1965-66.....551,142		
		1966-67 (estimated).....575,000		
		LABOUR MANAGEMENT CONSULTATION		
		Salaried Positions:		
		Executive, Scientific and Professional: (\$18,000-\$20,000)		
1		Administrative and Foreign Service: (\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
22	7	(\$6,000-\$8,000)		
	5	Administrative Support: (\$4,000-\$6,000)		
6	4	(Under \$4,000)		
3	1			
36	18			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		Vote 5 (Continued)		
		LABOUR MANAGEMENT CONSULTATION (Continued)		
(36)	(18)	Continuing Establishment.....	270,000	117,000
(5)	(2)	Casuals and Others.....	20,000	5,300
(41)	(20)	Salaries and Wages (including \$14,615 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	290,000	122,300
		Travelling Expenses..... (5)	59,000	34,200
		Freight, Express and Cartage..... (6)	400	200
		Postage..... (7)	700	600
		Telephones, Telegrams and Other Communication Services..... (8)	4,100	3,500
		Publication of Informational Material..... (9)	35,800	29,200
		Posters, Radio, Film and Other Publicity Material..... (10)	43,000	19,500
		Office Stationery, Supplies, Equipment and Furniture..... (11)	11,500	4,000
		Unemployment Insurance Contributions..... (21)		100
		Expenses of Conferences on Labour-Management Co-operation..... (22)	12,000	7,000
		Sundries..... (22)	500	250
			457,000	220,850
		Expenditure		
		1964-65..... \$ 172,000		
		1965-66..... 199,230		
		1966-67 (estimated)..... 360,000		
		EMPLOYEE REPRESENTATION ACTIVITIES INCLUDING EXPENSES OF THE CANADA LABOUR RELATIONS BOARD		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: (\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
1	2	Administrative and Foreign Service: (\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
3	1	Administrative Support: (\$4,000-\$6,000)		
2		(Under \$4,000)		
12	6	Salaries (including \$13,955 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	76,000	47,000
(12)	(6)	Legal, Interpreter and Reporting Fees and Expenses..... (4)	17,000	17,000
		Travelling Expenses..... (5)	5,000	4,900
		Postage..... (7)	2,000	100
		Telephones, Telegrams and Other Communication Services..... (8)	1,300	1,300
		Publication of Reports and Other Informational Material..... (9)	1,500	2,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR RELATIONS (Continued)		
		Vote 5 (Continued)		
		EMPLOYEE REPRESENTATION ACTIVITIES (Continued)		
		Office Stationery, Supplies, Equipment and Furniture..... (11)	3,200	2,000
		Allowances and Expenses of Members of the Canada Labour Relations Board..... (22)	55,000	53,000
			161,000	127,800
		Expenditure		
		1964-65..... \$ 73,000		
		1965-66..... 81,235		
		1966-67 (estimated)..... 132,000		
		ADMINISTRATION OF THE FAIR EMPLOYMENT PRACTICES ACT		
		Salaried Positions:		
1		Executive, Scientific and Professional: (\$18,000-\$20,000)		
1		Administrative and Foreign Service: (\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
1		Administrative Support: (\$4,000-\$6,000)		
4				
(4)		Salaries..... (1)	38,000	
		Travelling Expenses..... (5)	5,000	750
		Freight, Express and Cartage..... (6)	200	
		Postage..... (7)	300	
		Telephones, Telegrams and Other Communication Services..... (8)	1,000	200
		Publication of Informational Material..... (9)	10,000	5,000
		Posters, Radio, Film and Other Publicity..... (10)	20,000	6,500
		Office Stationery, Supplies, Equipment and Furniture..... (11)	2,000	
		Expenses of Conferences..... (22)	5,000	3,000
		Allowances and Expenses of Inquiry Commissions.. (22)	2,500	
			84,000	15,450
		Expenditure		
		1964-65..... \$ 5,000		
		1965-66..... 3,710		
		1966-67 (estimated)..... 13,000		
		Total, Vote 5.....	1,385,000	1,040,000
		Expenditure		
		1964-65..... \$ 944,556		
		1965-66..... 857,745		
		1966-67 (estimated)..... 1,110,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS		
		Vote 10—Administration, including the Government's contribution to Annuities Agents Pension Account, in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961, and to deem for the purposes of subparagraph (ii) of paragraph (c) of sub-section (1) of section 2 of the Government Employees Compensation Act, any International Commission with headquarters in Canada and any International Commission with headquarters in another country, who employs Canadian citizens, to be a commission established to perform a function or duty on behalf of the Government of Canada		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$24,750)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
2	2			
(2)	(2)			
		Salaries.....(1)	30,000	29,000
		Travelling Expenses.....(5)	1,400	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	300	500
		Office Stationery, Supplies, Equipment and Furniture.....(11)	300	600
			32,000	31,100
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....23,972		
		LABOUR STANDARDS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE CANADA LABOUR (STANDARDS) CODE, THE FAIR WAGES AND HOURS OF LABOUR ACT, FAIR WAGES POLICY ORDER AND ACTIVITIES ASSOCIATED WITH DETERMINATION OF WAGE RATES FOR PREVAILING RATE EMPLOYEES, SHIPS OFFICERS AND CREWS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
1	1			
13	8			
29	19			
	2			
	2			
	1			
	1			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		LABOUR STANDARDS ACTIVITIES (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
25	10	(\$4,000-\$6,000)		
6	9	(Under \$4,000)		
77	54			
(77)	(54)			
(6)	(1)	Continuing Establishment.....	493,000	339,000
		Casuals and Others.....	24,000	3,300
(83)	(55)	Salaries and Wages (including \$23,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	517,000	342,300
		Travelling Expenses..... (5)	68,000	60,000
		Freight, Express and Cartage..... (6)	600	500
		Postage..... (7)	900	500
		Telephones, Telegrams and Other Communication Services..... (8)	9,500	7,500
		Publication of Reports and Other Informational Material..... (9)	10,000	10,000
		Newspaper, Radio, Film and Other Publicity..... (10)	20,000	25,000
		Office Stationery, Supplies, Equipment and Furniture..... (11)	20,000	20,000
		Allowances and Expenses of Consultative or Advisory Committees and Expenses of Inquiries.... (22)	25,000	25,000
			671,000	490,800
		Expenditure		
		1964-65..... \$ 119,000		
		1965-66..... 424,296		
		1966-67 (estimated)..... 488,000		
		ADMINISTRATION OF THE WOMEN'S BUREAU		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: (\$14,000-\$16,000) (\$12,000-\$14,000)		
1	1	Administrative and Foreign Service: (\$10,000-\$12,000) (\$8,000-\$10,000)		
1	1	Technical, Operational and Service: (\$6,000-\$8,000) (\$4,000-\$6,000)		
1	1	Administrative Support: (\$4,000-\$6,000)		
4	4			
(4)	(4)	Salaries (including \$2,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	34,000	34,100
		Travelling Expenses..... (5)	1,800	2,000
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	100
		Telephones, Telegrams and Other Communication Services..... (8)	700	300
		Publication of Informational Material..... (9)	4,800	9,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION OF THE WOMEN'S BUREAU (Continued)		
		Office Stationery, Supplies, Equipment and Furniture..... (11)	1,500	1,500
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses..... (22)	1,000	1,000
		Sundries..... (22)	.....	100
			44,000	48,500
		Expenditure		
		1964-65..... \$ 36,000		
		1965-66..... 38,225		
		1966-67 (estimated)..... 42,360		
		ADMINISTRATION OF THE ANNUITIES ACT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
3	2	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	4	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
19	4	(\$6,000-\$8,000)		
54	53	(\$4,000-\$6,000)		
58	72	(Under \$4,000)		
147	146	Continuing Establishment.....	709,000	673,500
(147)	(146)	Casuals and Others.....	8,000	9,500
(2)	(4)			
(149)	(150)	Salaries and Wages (including \$80,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	717,000	683,000
		Overtime..... (1)	1,500	1,500
		Commissions to Agents..... (4)	250,000	275,000
		Other Professional and Special Services..... (5)	151,800	123,500
		Travelling Expenses..... (5)	2,500	2,400
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	7,000	4,500
		Telephones, Telegrams and Other Communication Services..... (8)	15,800	14,700
		Publication of Informational Material..... (9)	1,000	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity..... (10)	75,000	75,000
		Office Stationery, Supplies, Equipment and Furniture..... (11)	26,700	30,000
		Unemployment Insurance Contributions..... (21)	.....	100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION OF THE ANNUITIES ACT (Continued)		
		Security Premiums.....(22)	2,500	2,500
		Sundries.....(22)	500	500
			1,252,300	1,214,700
		Expenditure		
		1964-65.....\$ 1,176,559		
		1965-66.....1,091,145		
		1966-67 (estimated).....1,174,000		
		GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULA- TIONS MADE PURSUANT TO VOTE 181, APPROPRIA- TION ACT NO. 5, 1961.....(21)	35,000	35,400
		Expenditure		
		1964-65.....\$ 30,500		
		1965-66.....33,700		
		1966-67 (estimated).....35,400		
		ADMINISTRATION OF THE GOVERNMENT EMPLOYEES COMPENSATION ACT, THE MERCHANT SEAMEN COM- PENSATION ACT, AND THE CANADA LABOUR (SAFETY) CODE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
8		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$10,000-\$12,000)		
11	2	(\$8,000-\$10,000)		
8		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
14	9	(\$4,000-\$6,000)		
12	1	(Under \$4,000)		
62	18	Salaries (including \$9,100 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	271,000	117,100
(62)	(18)	Professional and Special Services.....(4)	40,000	15,000
		Payments for Safety Services.....(4)	200,000	
		Travelling Expenses.....(5)	21,000	3,800
		Freight, Express and Cartage.....(6)	1,300	200
		Postage.....(7)	2,900	800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION OF THE GOVERNMENT EMPLOYEES COMPENSATION ACT (Continued)		
		Telephones, Telegrams and Other Communication		
		Services.....(8)	7,500	1,900
		Publication of Informational Material.....(9)	35,000	7,500
		Safety Posters and Other Publicity.....(10)	68,000	6,000
		Office Stationery, Supplies, Equipment and Furni- ture.....(11)	22,000	4,500
			668,700	156,800
		Expenditure		
		1964-65.....\$ 121,323		
		1965-66.....112,750		
		1966-67 (estimated).....161,000		
		Total, Vote 10.....	2,703,000	1,977,300
		Expenditure		
		1964-65.....\$ 1,483,382		
		1965-66.....1,700,116		
		1966-67 (estimated).....1,924,732		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended) and Merchant Seamen (Chap. 45, Statutes of 1964-65)		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Federal Government's Share of Administration		
		Expenses of Provincial Boards.....(4)	400,000	350,000
		Payments of Employment Injury Claims for Public Service Employees.....(21)	3,000,000	2,750,000
			3,400,000	3,100,000
		Expenditure		
		1964-65.....\$ 2,489,994		
		1965-66.....2,841,404		
		1966-67 (estimated).....3,100,000		
		MERCHANT SEAMEN COMPENSATION		
		Supplementary compensation to certain widows and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school.....(22)	9,000	10,000
		Expenditure		
		1964-65.....\$ 15,686		
		1965-66.....15,686		
		1966-67 (estimated).....10,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Vote 10 (Continued)		
		MERCHANT SEAMEN COMPENSATION (Continued)		
		Total, Statutory Item.....	3,409,000	3,110,000
		Expenditure		
		1964-65..... \$ 2,489,994		
		1965-66..... 2,857,090		
		1966-67 (estimated)..... 3,110,000		
		RESEARCH AND DEVELOPMENT		
		Vote 15—Administration, including the co-ordination and advancement of Canada's role in international labour affairs, the development and co-ordination of departmental emergency plans, and the administration of transitional assistance to workers in automotive manufacturing and parts industries, and related activities		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
3	2			
(3)	(2)			
		Salaries..... (1)	30,000	29,000
		Travelling Expenses..... (5)	950	1,000
		Telephones, Telegrams and Other Communication Services..... (8)	350	500
		Office Stationery, Supplies, Equipment and Furniture..... (11)	700	700
		Development of Special Research Projects..... (22)	30,000	20,000
			62,000	51,200
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 3,589		
		1966-67 (estimated)..... 45,850		
		ECONOMICS AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 2 (\$18,500-\$22,750)		
	1	Senior Officer 1 (\$16,500-\$20,500)		
1		(\$18,000-\$20,000)		
6		(\$16,000-\$18,000)		
2	1	(\$14,000-\$16,000)		
11	7	(\$12,000-\$14,000)		
8	5	(\$10,000-\$12,000)		
12	3	(\$8,000-\$10,000)		
	8	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2	2	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
RESEARCH AND DEVELOPMENT (Continued)				
Vote 15 (Continued)				
ECONOMICS AND RESEARCH (Continued)				
Salaried Positions: (Continued)				
Technical, Operational and Service:				
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
10	3	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
Administrative Support:				
8	1	(\$6,000-\$8,000)		
32	27	(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
98	71	Continuing Establishment.....	729,000	494,000
(98)	(71)	Casuals and Others.....	56,000	32,200
(14)	(8)			
(112)	(79)	Salaries and Wages (including \$28,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....	785,000	526,200
		Overtime.....(1)	2,000	1,000
		Professional and Special Services.....(4)	54,700	27,400
		Travelling Expenses.....(5)	13,000	8,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	8,000	6,000
		Publication of Research Reports and Other Material.....(9)	50,000	35,600
		Office Stationery, Supplies, Equipment and Furniture.....(11)	48,000	32,800
		Unemployment Insurance Contributions.....(21)		200
		Allowances and expenses of research advisory committee.....(22)	1,000	
			963,000	638,500
Expenditure				
		1964-65.....\$ 857,663		
		1965-66.....474,889		
		1966-67 (estimated).....669,100		
ANALYSES OF LABOUR LEGISLATION				
Salaried Positions:				
Executive, Scientific and Professional:				
1	1	(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
Administrative and Foreign Service:				
1		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
6		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
Technical, Operational and Service:				
	2	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
Administrative Support:				
3	2	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
15	13			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A-DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ANALYSES OF LABOUR LEGISLATION (Continued)		
(15)	(13)	Salaries (including \$9,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	115,000	99,700
		Professional and Special Services.....(4)	6,800	8,300
		Travelling Expenses.....(5)	2,000	2,000
		Freight, Express and Cartage.....(6)	300	200
		Postage.....(7)	100	100
		Telephones, Telegrams and Other Communication Services.....(8)	1,300	400
		Publication of Informational Material.....(9)	11,500	11,000
		Office Stationery, Supplies, Equipment and Furniture.....(11)	2,000	1,000
			139,000	122,700
		Expenditure		
		1964-65.....\$ 79,000		
		1965-66.....84,351		
		1966-67 (estimated).....100,000		
		ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS		
		Salaried Positions:		
	1	Executive, Scientific and Professional: Senior Officer 1 (\$16,500-\$20,500) (\$18,000-\$20,000)		
1		Administrative and Foreign Service: (\$16,000-\$18,000)		
3		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative Support: (\$4,000-\$6,000)		
6	4	(Under \$4,000)		
2	1			
18	12	Salaries and Wages (including \$10,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	150,000	97,200
(18)	(12)	Allowances.....(2)	45,000	39,000
		Travelling Expenses.....(5)	28,000	13,000
		Postage.....(7)		100
		Telephones, Telegrams and Other Communication Services.....(8)	2,500	500
		Office Stationery, Supplies, Equipment and Furniture.....(11)	3,000	1,500
		Allowances to Delegates and Expenses of International Labour Conferences.....(22)	55,000	339,000
		Sundries.....(22)	500	500
			284,000	490,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION OF INTERNATIONAL LABOUR AFFAIRS (Continued)		
		Expenditure		
		1964-65..... \$ 139,000		
		1965-66..... 175,732		
		1966-67 (estimated)..... 431,800		
		SPECIAL SERVICES INCLUDING EMERGENCY PLAN- NING AND THE ADMINISTRATION OF AUTOMOTIVE INDUSTRY TRANSITIONAL ASSISTANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$16,000-\$18,000)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
2	1			
1				
7	5			
2	5			
16	16			
(16)	(16)			
	(3)			
(16)	(19)			
		Continuing Establishment.....	101,000	103,300
		Casuals and Others.....		9,700
		Salaries and Wages (including \$8,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	101,000	113,000
		Travelling Expenses..... (5)	5,000	4,000
		Freight, Express and Cartage..... (6)	300	300
		Postage..... (7)	100	100
		Telephones, Telegrams and Other Communication Services..... (8)	1,100	1,500
		Publication of Informational Material..... (9)	11,000	5,000
		Newspaper, Radio, Film and Other Publicity..... (10)	5,000	120,000
		Office Stationery, Supplies, Equipment and Furni- ture..... (11)	4,500	4,000
		Unemployment Insurance Contributions..... (21)		300
			128,000	248,200
		Expenditure		
		1964-65..... \$ 1,053,000		
		1965-66..... 545,677		
		1966-67 (estimated)..... 91,000		
		Total, Vote 15.....	1,576,000	1,551,400
		Expenditure		
		1964-65..... \$ 2,128,663		
		1965-66..... 1,284,238		
		1966-67 (estimated)..... 1,337,750		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH AND DEVELOPMENT (Continued)		
		Vote 20—Grants, Contributions and Subsidies as detailed in the Estimates		
		PAYMENTS OF TRANSITIONAL ASSISTANCE BENEFITS IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL TO WORKERS IN AUTOMOTIVE MANUFACTURING AND PARTS INDUSTRIES WHO BECOME OR HAVE BECOME UNEMPLOYED AS A RESULT OF THE OPERATION OF THE CANADA-UNITED STATES AGREEMENT ON AUTOMOTIVE PRODUCTS INCLUDING UNDISCHARGED COMMITMENTS OF PREVIOUS YEARS..... (20)	1,500,000	1,500,000
		Expenditure		
		1964-65..... \$		
		1965-66..... 3,892		
		1966-67 (estimated)..... 100,000		
		INTERNATIONAL LABOUR AFFAIRS		
		Grants to the International Institute for Labour Studies including grants to Canadian Scholars to work at the Institute.....	50,000	50,000
		Grant to the International Advanced Training Centre at Turin.....	50,000	50,000
		(20)	100,000	100,000
		Expenditure		
		1964-65..... \$ 30,000		
		1965-66..... 100,000		
		1966-67 (estimated)..... 100,000		
		RESEARCH		
		Grants for special research studies in the labour field (20)	99,000	150,000
		1964-65..... \$ 24,600		
		1965-66..... 27,712		
		1966-67 (estimated)..... 137,410		
		WINTER HOUSE BUILDING INCENTIVE PROGRAM		
		Payments of undischarged commitments in respect of the 1965-66 and previous Winter House Building Incentive Programs referred to in Labour Vote 8d, Appropriation Act No. 2, 1966..... (20)	50,000	
		Expenditure		
		1964-65..... \$ 16,280,500		
		1965-66..... 15,757,000		
		1966-67 (estimated)..... 15,382,000		
		Total, Vote 20.....	1,749,000	1,750,000
		Expenditure		
		1964-65..... \$ 16,335,100		
		1965-66..... 15,888,604		
		1966-67 (estimated)..... 15,719,410		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CENTRAL MORTGAGE AND HOUSING CORPORATION		
		Vote 35—To reimburse Central Mortgage and Housing Corporation for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for net losses resulting from the sale of mortgages from its portfolio		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR HOUSING RESEARCH AND COMMUNITY PLANNING AS CONTEMPLATED BY PART V OF THE NATIONAL HOUSING ACT, 1954..... (22)	1,800,000	
		Expenditure		
		1964-65..... \$ 1,233,106		
		1965-66..... 1,489,904		
		1966-67 (estimated)..... 2,171,932		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION PURSUANT TO SECTION 5, AND SECTION 24(b) OF THE CENTRAL MORTGAGE AND HOUSING CORPORATION ACT, FOR NET LOSSES RESULTING FROM THE SALE OF MORTGAGES FROM ITS PORTFOLIO..... (22)	500,000	
		Expenditure		
		1964-65..... \$ 448,919		
		1965-66..... 685,561		
		1966-67 (estimated).....		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR LOSSES RESULTING FROM THE OPERATION OF PUBLIC HOUSING PROJECTS UNDERTAKEN UNDER PART VI, NATIONAL HOUSING ACT, 1954..... (22)	3,000,000	
		Expenditure		
		1964-65..... \$ 1,467,689		
		1965-66..... 1,976,649		
		1966-67 (estimated)..... 2,109,457		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR THE AMOUNTS OF LOANS FOR SEWAGE TREATMENT PROJECTS FORGIVEN TO A PROVINCE, MUNICIPALITY OR MUNICIPAL SEWERAGE CORPORATION PURSUANT TO SECTION 36G OF THE NATIONAL HOUSING ACT, 1954..... (22)	7,000,000	
		Expenditure		
		1964-65..... \$ 7,020,494		
		1965-66..... 10,513,153		
		1966-67 (estimated)..... 7,898,965		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CENTRAL MORTGAGE AND HOUSING CORPORATION (Continued)		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR CONTRIBUTIONS MADE FOR AN URBAN RENEWAL SCHEME OR PURSUANT TO AN URBAN RENEWAL AGREEMENT UNDER SECTION 23E, NATIONAL HOUSING ACT, 1954..... (22)	13,000,000	
		Expenditure		
		1964-65..... \$ 4,219,436		
		1965-66..... 4,902,418		
		1966-67 (estimated)..... 6,632,832		
		Total, Vote 35.....	25,300,000	
		Expenditure		
		1964-65..... \$ 14,389,644		
		1965-66..... 19,567,685		
		1966-67..... 18,813,186		

LEGISLATION

LEGISLATION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	THE SENATE				
(S)	Members of the Senate—				
	Salary and Motor Car Allowance of the Speaker of the Senate, payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 277).....	1,700,400	1,626,000	74,400	
1	Allowance in lieu of residence to the Speaker of the Senate (Details, page 278).....	3,000	3,000		
5	General Administration (Details, page 278)....	1,360,500	1,179,700	180,800	
		3,063,900	2,808,700	255,200	
	HOUSE OF COMMONS				
(S)	Members of the House of Commons—				
	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 279).....	5,508,000	5,443,000	65,000	
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees (Details, page 281).....	8,500	8,500		
15	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates to and from other legislatures, Canada's share of the expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates (Details, page 281).....	187,800	571,225		383,425
20	General Administration (Details, page 282)....	7,803,900	6,865,900	938,000	
		13,508,200	12,888,625	619,575	
	LIBRARY OF PARLIAMENT				
25	General Administration (Details, page 284)....	639,300	543,300	96,000	
	SUMMARY				
	To be voted.....	10,003,000	9,171,625	831,375	
	Authorized by Statute.....	7,208,400	7,069,000	139,400	
		17,211,400	16,240,625	970,775	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,748,200	626,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	124,200	94,800
		Contributions to Superannuation Account (Treasury Board).....	380,800	337,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	48,200	80,500
		Employee surgical-medical insurance premiums (Treasury Board).....	67,500	65,000
		Employee compensation payments (Department of Labour).....	3,300	3,100
		Carrying of franked mail (Post Office Department)....	180,300	280,000
			2,552,500	1,487,200
		THE SENATE		
		Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account		
		THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)	1,200,000	1,200,000
		Expenditure		
		1964-65.....\$ 1,156,793		
		1965-66.....1,113,037		
		1966-67 (estimated).....1,130,443		
		MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(5)	60,000	60,000
		Expenditure		
		1964-65.....\$ 61,949		
		1965-66.....39,614		
		1966-67 (estimated).....51,000		
		MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(2)	300,000	300,000
		Expenditure		
		1964-65.....\$ 277,758		
		1965-66.....276,747		
		1966-67 (estimated).....255,609		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		THE SENATE (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED)..... (2)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED)..... (2)	6,000	6,000
		MEMBERS OF THE SENATE—TELECOMMUNICATION EXPENSES (CHAP. 249, R.S., AS AMENDED)..... (21)	10,000	
		Expenditure		
		1964-65..... \$		
		1965-66..... 5,912		
		1966-67 (estimated)..... 10,500		
		MEMBERS OF THE SENATE—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (21)	14,400	
		Expenditure		
		1964-65..... \$		
		1965-66..... 5,912		
		1966-67 (estimated)..... 13,595		
		MEMBERS OF THE SENATE—PENSIONS TO RETIRED SENATORS (CHAP. 4, STATUTES OF 1965)..... (21)	90,000	40,000
		Expenditure		
		1964-65..... \$		
		1965-66..... 28,997		
		1966-67 (estimated)..... 87,382		
		Total, Statutory Item.....	1,700,400	1,626,000
		Expenditure		
		1964-65..... \$ 1,522,501		
		1965-66..... 1,507,490		
		1966-67 (estimated)..... 1,574,529		
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence..... (2)	3,000	3,000
		Vote 5—General Administration		
		Salaried Positions:		
1	1	Administrative and Professional:		
		Clerk of the Senate and Clerk of the Parliaments (\$24,840)		
1	1	Law Clerk and Parliamentary Counsel (\$19,440)		
1	1	Assistant Clerk of the Senate (\$17,490)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		THE SENATE (Continued)		
		Vote 5 (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
1	1	Gentleman Usher of the Black Rod (\$17,490)		
4	2	(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
9	3	(\$10,000-\$12,000)		
8	11	(\$8,000-\$10,000)		
	9	(\$6,000-\$8,000)		
2	2	(Under \$4,000)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
10	3	(\$6,000-\$8,000)		
48	19	(\$4,000-\$6,000)		
	15	(Under \$4,000)		
22	22	(Part Time)		
47	31	(Sessional)		
		Administrative Support:		
15	2	(\$6,000-\$8,000)		
17	29	(\$4,000-\$6,000)		
	10	(Under \$4,000)		
35	46	(Sessional)		
227 (198)	209 (183)	Salaries.....(1)	979,500	898,000
		Carriage of Mails between Postal Terminal and Senate.....(6)	2,000	2,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	30,000	29,700
		Publishing Senate Debates, Queen's Printer.....(9)	90,000	80,000
		Printing of Other Publications.....(9)	140,000	120,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	12,000
		Newspapers and Periodicals for Reading Room.....(11)	5,500	5,500
		Furniture and Furnishings.....(11)	60,000	
		Materials and Supplies.....(12)	12,000	8,000
		Expenses of Committees.....(22)	15,000	15,000
		Sundries.....(22)	11,000	9,000
			1,360,500	1,179,700
		Expenditure Revenue		
		1964-65.....\$ 1,148,935 \$ 146,457		
		1965-66.....1,246,658 208,467		
		1966-67 (estimated).....1,554,175 234,243		
		HOUSE OF COMMONS		
		Statutory—Members of the House of Commons—Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)		
		THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY. (1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP AND THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS AMENDED)..... (1)	3,211,000	3,211,000
		Expenditure		
		1964-65..... \$ 3,195,106		
		1965-66..... 3,196,586		
		1966-67 (estimated)..... 3,211,000		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTA- TION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954)..... (5)	360,000	360,000
		Expenditure		
		1964-65..... \$ 386,501		
		1965-66..... 240,860		
		1966-67 (estimated)..... 360,000		
		MEMBERS OF THE HOUSE OF COMMONS—TELEPHONE EXPENSES (CHAP. 249, R.S., AS AMENDED)..... (8)	65,000	
		Expenditure		
		1964-65..... \$		
		1965-66.....		
		1966-67 (estimated)..... 65,000		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (2)	1,590,000	1,590,000
		Expenditure		
		1964-65..... \$ 1,581,499		
		1965-66..... 1,580,728		
		1966-67 (estimated)..... 1,590,000		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (21)	200,000	200,000
		Expenditure		
		1964-65..... \$ 234,510		
		1965-66..... 189,756		
		1966-67 (estimated)..... 200,000		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959)..... (1)	64,000	64,000
		Expenditure		
		1964-65..... \$ 62,579		
		1965-66..... 41,524		
		1966-67 (estimated)..... 63,333		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED).....(2)	2,000	2,000
		Total, Statutory Item.....	5,508,000	5,443,000
		Expenditure		
		1964-65.....\$ 5,478,195		
		1965-66.....5,265,296		
		1966-67 (estimated).....5,507,333		
		Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees		
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE.....(2)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS.....(2)	1,500	1,500
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES.....(2)	4,000	4,000
		Total, Vote 10.....	8,500	8,500
		Expenditure		
		1964-65.....\$ 8,500		
		1965-66.....6,522		
		1966-67 (estimated).....8,500		
		Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other Inter-Parliamentary Conferences, Expenses connected with visits of delegates to and from other legislatures, Canada's share of expenses of the Commonwealth Parliamentary Association including the assessment for membership in the Association, and grants as detailed in the Estimates		
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES TO AND FROM OTHER LEGISLATURES		
		Grant to the Canadian Branch of the Inter-Parliamentary Union.....(20)		29,925
		Expenses.....(22)	78,500	82,500
			78,500	112,425
		Expenditure		
		1964-65.....\$ 12,550		
		1965-66.....282,966		
		1966-67 (estimated).....112,425		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 15 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN THE ASSOCIATION, AND A GRANT TO THE CANADIAN BRANCH OF THE ASSOCIATION		
		Canada's assessment for membership in the Commonwealth Parliamentary Association.....(20)	23,800	23,800
		Grant to the Canadian Branch of the Association... (20)	24,500	24,500
		Planning and organizing the 12th General Conference of the Commonwealth Parliamentary Association held in Ottawa, September, 1966..... (22)		379,500
			48,300	427,800
		Expenditure		
		1964-65..... \$ 22,845		
		1965-66..... 48,020		
		1966-67 (estimated)..... 427,800		
		GRANT TO THE CANADIAN GROUP, INTER-PARLIAMENTARY UNION..... (20)	30,000	
		GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION..... (20)	31,000	31,000
		Total, Vote 15.....	187,800	571,225
		Expenditure		
		1964-65..... \$ 54,395		
		1965-66..... 352,986		
		1966-67 (estimated)..... 571,225		
		Vote 20—General Administration		
		ESTIMATES OF THE CLERK		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons (\$24,840)		
1	1	Sergeant-at-Arms, House of Commons (\$17,490)		
1	1	Clerk Assistant, House of Commons (\$17,490)		
1	1	Law Clerk, House of Commons (\$19,440)		
1		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
10	3	(\$14,000-\$16,000)		
11	8	(\$12,000-\$14,000)		
28	29	(\$10,000-\$12,000)		
35	22	(\$8,000-\$10,000)		
17	24	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	2	(\$10,000-\$12,000)		
3	2	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20—(Continued)		
		ESTIMATES OF THE CLERK (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
5		(\$6,000-\$8,000)		
42	12	(\$4,000-\$6,000)		
146	150	(Under \$4,000)		
3	11	(Sessional)		
233	234			
550	510			
(492)	(430)			
		Salaries.....(1)	3,411,300	2,476,400
		Professional and Special Services.....(4)	40,000	75,000
		Transportation of Mails.....(6)	4,500	4,500
		Postage.....(7)	1,800	1,300
		Telephones and Telegrams.....(8)		90,000
		Publishing Debates.....(9)	800,000	1,028,000
		Printing of other Publications.....(9)	675,000	814,000
		Office Stationery, Supplies and Equipment.....(11)	304,000	470,000
		Unemployment Insurance Contributions.....(21)	16,000	13,500
		Expenses of Committees.....(22)	150,000	200,000
		Sundries, including Official Hospitality.....(22)	20,000	16,000
			5,422,600	5,188,700
		Expenditure		
		1964-65.....\$ 4,017,293		
		1965-66.....4,053,584		
		1966-67 (estimated).....5,749,400		
		ESTIMATES OF THE SERGEANT-AT-ARMS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
22	9	(Under \$4,000)		
167	161	(Part Time)		
6	6	(Sessional)		
66	64			
275	253			
		Administrative Support:		
		(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
40	40			
584	538			
(515)	(453)			
		Salaries.....(1)	2,013,600	1,575,000
		Professional and Special Services.....(4)	25,000	16,500
		Telephones and Telegrams.....(8)	120,000	
		Furniture and Furnishings.....(11)	135,000	
		Materials and Supplies.....(12)	75,000	75,000
		Unemployment Insurance Contributions.....(21)	11,500	9,500
		Sundries.....(22)	1,200	1,200
			2,381,300	1,677,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20 (Continued)		
		ESTIMATES OF THE SERGEANT-AT-ARMS (Continued)		
		Expenditure		
		1964-65.....	\$ 1,571,650	
		1965-66.....	1,816,028	
		1966-67 (estimated).....	1,998,800	
		Total, Vote 20.....	7,803,900	6,865,900
		Expenditure		
		1964-65.....	\$ 5,588,943	
		1965-66.....	5,869,612	
		1966-67 (estimated).....	7,748,200	
		LIBRARY OF PARLIAMENT		
		Vote 25—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Parliamentary Librarian (\$17,280)		
		Associate Parliamentary Librarian (\$16,280)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
4	3			
7	7			
18	16			
1	1			
2	2			
4	3			
5	5			
3	3			
29	29			
5	5			
82	78			
(80)	(76)			
		Salaries.....(1)	540,800	444,000
		Microfilming.....(4)	6,500	7,000
		Other Professional and Special Services.....(4)	4,000	3,000
		Travelling Expenses.....(5)	1,000	2,500
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	300	200
		Telephones and Telegrams.....(8)	3,200	3,200
		Books for the General Library, including Binding... (11)	57,300	58,000
		Office Stationery, Supplies and Equipment.....(11)	11,000	14,000
		Newspapers and Periodicals for the Reading Room. (11)	10,000	9,000
		Furniture and Furnishings.....(11)	2,000	
		Repairs and Upkeep of Equipment.....(17)	600	600
		Sundries.....(22)	2,300	1,500
			639,300	543,300
		Expenditure		
		1964-65.....	\$ 400,398	
		1965-66.....	473,442	
		1966-67 (estimated).....	540,800	

MANPOWER AND IMMIGRATION

MANPOWER AND IMMIGRATION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Manpower and Immigration—Salary and Motor Car Allowance (Details, page 288)	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION				
1	Administration, Operation and Maintenance (Details, page 288).....	4,206,600	2,585,000	1,621,600	
	DEVELOPMENT AND UTILIZATION OF MANPOWER				
5	Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Program in accordance with regulations approved by the Governor in Council (Details, page 289).....	73,635,000	34,730,200	38,904,800	
10	Grants, Contributions and Subsidies in accordance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates (Details, page 294).....	206,825,000	228,710,000		21,885,000
—	Appropriation not required for 1967-68 (Details, page 296).....		50,000,000		50,000,000
		280,460,000	313,440,200		32,980,200
	IMMIGRATION				
15	Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$35,000 for grants to Immigrant Welfare Organizations (Details, page 297).....	20,641,000	17,759,200	2,881,800	
—	Appropriation not required for 1967-68 (Details, page 300).....		1,830,000		1,830,000
		20,641,000	19,589,200	1,051,800	
	PROGRAM DEVELOPMENT				
20	Administration, Operation and Maintenance (Details, page 300).....	3,751,600	1,652,500	2,099,100	
25	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 305).....	3,525,000	800,000	2,725,000	
		7,276,600	2,452,500	4,824,100	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	IMMIGRATION APPEAL BOARD				
30	Administration, Operation and Maintenance (Details, page 305).....	311,000	146,000	165,000	
	SUMMARY				
	To be voted.....	312,895,200	338,212,900	.....	25,317,700
	Authorized by Statute.....	17,000	17,000	.....
		312,912,200	338,229,900	.....	25,317,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (Provided by the Department of Public Works).....	2,183,000	4,428,800
		Accommodation (in this Department's own buildings)..	20,000	20,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	568,300	996,900
		Contributions to Superannuation Account (Treasury Board).....	3,022,000	1,882,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	461,200	434,000
		Employee surgical-medical insurance premiums (Treasury Board).....	296,600	173,200
		Employee compensation payments (Department of Labour).....	53,300	19,900
		Carrying of franked mail (Post Office Department).....	62,200	85,400
			6,666,600	8,040,200
		Statutory—Minister of Manpower and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		DEPARTMENTAL ADMINISTRATION		
		Vote 1—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister (\$27,000)		
5	4	Senior Officer 1 (\$16,500-\$20,500)		
1	1	Financial Administrator 8 (\$17,270-\$20,802)		
1	1	(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$20,000)		
12	10	(\$14,000-\$16,000)		
10	5	(\$12,000-\$14,000)		
30	25	(\$10,000-\$12,000)		
67	44	(\$8,000-\$10,000)		
65	39	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
10	10	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
		Administrative Support:		
88	64	(\$6,000-\$8,000)		
181	134	(\$4,000-\$6,000)		
483	352			
(483)	(347)	Continuing Establishment.....	3,040,000	2,233,500
	(48)	Casuals and Others.....		50,000
(483)	(395)	Salaries and Wages (Including \$303,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,040,000	2,283,500
		Overtime.....(1)	71,200	17,000
		Living and Other Allowances.....(2)	33,100	
		Professional and Special Services.....(4)	310,000	87,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Travelling and Removal Expenses.....(5)	170,600	46,000
		Freight, Express and Cartage.....(6)	4,300	2,000
		Postage.....(7)	3,400	500
		Telephones, Telegrams and other Communication Services.....(8)	42,700	33,000
		Publication of Departmental Reports and other Material.....(9)	13,000	2,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	150,000	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	356,000	112,500
		Sundries.....(22)	12,300	1,500
			4,206,600	2,585,000
		Expenditure		
		1964-65.....\$		
		1965-66.....		
		1966-67 (estimated).....2,585,000		
		DEVELOPMENT AND UTILIZATION OF MANPOWER		
		Vote 5—Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Program in accordance with regulations approved by the Governor in Council		
		ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
4	3			
5	5			
1				
7	8			
26	20			
57	52			
126	100			
31	25			
12	11			
8	8			
6	6			
3	1			
18	19			
230	190			
38	28			
573	477			
(573)	(477)			
		Salaries (including \$682,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,472,100	4,513,000
		Overtime.....(1)	19,400	8,600

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION (Continued)		
		Professional and Special Services.....(4)	230,900	104,400
		Travelling and Removal Expenses.....(5)	449,400	359,400
		Freight, Express and Cartage.....(6)	9,700	15,500
		Postage.....(7)	289,300	248,500
		Telephones, Telegrams and Other Communication Services.....(8)	61,300	44,200
		Publication of Departmental Reports and Other Material.....(9)	14,000	10,500
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	368,600	193,900
		Unemployment Insurance Contributions.....(21)	1,800	1,000
		Sundries.....(22)	13,600	13,000
			6,930,100	5,512,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....	5,812,000	
		EMPLOYMENT SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
3	1	Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
1	2	(\$14,000-\$16,000)		
12	12	(\$12,000-\$14,000)		
75	69	(\$10,000-\$12,000)		
196	163	(\$8,000-\$10,000)		
2,363	2,044	(\$6,000-\$8,000)		
632	481	(\$4,000-\$6,000)		
202	398	Administrative Support:		
		(\$6,000-\$8,000)		
55	37	(\$4,000-\$6,000)		
1,408	1,188	(Under \$4,000)		
430	350			
5,379	4,745	Continuing Establishment.....	28,731,000	24,477,200
(5,379)	(4,745)	Casuals and Others.....		644,500
	(257)			
(5,379)	(5,002)	Salaries and Wages (including \$2,333,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	28,731,000	25,121,700
		Overtime.....(1)	71,000	32,400
		Living and Other Allowances.....(2)	33,300	18,800
		Professional and Special Services.....(4)	129,600	49,100
		Travelling and Removal Expenses.....(5)	470,200	425,500
		Freight, Express and Cartage.....(6)	12,400	23,100
		Postage.....(7)	30,500	51,800
		Telephones, Telegrams and Other Communication Services.....(8)	863,800	685,600
		Publication of Departmental Reports and Other Material.....(9)	109,700	77,500
		Exhibits, Advertising, Broadcasting, Films and Displays.....(10)	325,900	315,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		EMPLOYMENT SERVICES (Continued)		
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	510,400	353,900
		Materials and Supplies..... (12)	2,000	6,000
		Repairs and Upkeep of Buildings and Works..... (14)	2,800	
		Rental of Buildings, Works and Land..... (15)	10,700	2,900
		Repairs and Upkeep of Equipment..... (17)		100
		Municipal or Public Utility Services..... (19)	2,500	2,000
		Unemployment Insurance Contributions..... (21)	16,900	9,200
		Sundries..... (22)	12,800	39,900
			31,335,500	27,214,500
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 29,214,500		
		OCCUPATIONAL TRAINING FOR ADULTS		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
150		Administrative Support:		
		(\$4,000-\$6,000)		
200		(Under \$4,000)		
100				
450				
(450)		Salaries..... (1)	1,650,000	
		Professional and Special Services..... (4)	350,000	
		Travelling and Removal Expenses..... (5)	100,000	
		Postage..... (7)	30,000	
		Telephones, Telegrams and Other Communication Services..... (8)	90,000	
		Exhibits, Advertising, Broadcasting, Films and Displays..... (10)	250,500	
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	180,000	
		Payments in respect of persons being afforded oc- cupational training..... (22)	31,000,000	
			33,650,500	
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated).....		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		CO-OPERATION WITH THE PROVINCES IN TECHNICAL AND VOCATIONAL TRAINING		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
10	10	(\$12,000-\$14,000)		
22	8	(\$10,000-\$12,000)		
1	18	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
	4	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
17	15	(Under \$4,000)		
	6			
52	64			
(52)	(64)			
		Salaries (including \$52,800 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	512,800	541,000
		Overtime.....(1)	2,000	
		Professional and Special Services.....(4)		200,000
		Travelling and Removal Expenses.....(5)	90,000	90,000
		Freight, Express and Cartage.....(6)	2,500	1,500
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	8,500	7,200
		Publication of Departmental Reports and Other Material.....(9)	80,000	67,000
		Exhibits, Advertising, Broadcasting, Films and Displays.....(10)		155,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	18,000	14,000
		Sundries.....(22)	75,500	41,500
			790,300	1,118,200
		Expenditure		
		1964-65.....\$ 630,908		
		1965-66.....687,527		
		1966-67 (estimated).....1,118,200		
		CO-OPERATION WITH THE PROVINCES IN THE Voca- TIONAL REHABILITATION OF DISABLED PERSONS		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
4	6	(\$8,000-\$10,000)		
1	4	(\$6,000-\$8,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
7	10	(Under \$4,000)		
3	1			
23	25			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		CO-OPERATION WITH THE PROVINCES IN THE VOCATIONAL REHABILITATION OF DISABLED PERSONS (Continued)		
(23)	(25)	Salaries (including \$25,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	193,200	182,400
		Professional and Special Services.....(4)	79,500	3,500
		Travelling and Removal Expenses.....(5)	18,500	17,500
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	300	200
		Telephones, Telegrams and Other Communication Services.....(8)	4,000	3,500
		Publication of Departmental Reports and Other Material.....(9)	50,000	31,000
		Exhibits, Advertising, Broadcasting, Films and Displays.....(10)	70,000	69,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	5,500	5,000
		Sundries.....(22)		3,000
			421,500	315,600
		Expenditure		
		1964-65.....\$ 182,748		
		1965-66.....145,578		
		1966-67 (estimated).....315,600		
		EMPLOYMENT STABILIZATION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
7	5	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
15	17	Continuing Establishment.....	103,000	92,800
(15)	(17)	Casuals and Others.....(1)		3,200
(15)	(18)	Salaries and Wages (including \$16,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	103,000	96,000
		Travelling and Removal Expenses.....(5)	6,000	6,000
		Freight, Express and Cartage.....(6)	500	200
		Postage.....(7)	100	100
		Telephones, Telegrams and Other Communication Services.....(8)	1,500	1,500
		Publication of Departmental Reports and other Material.....(9)	15,000	15,000
		Exhibits, Advertising, Broadcasting, Films and Displays.....(10)	375,000	445,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	6,000	6,000
		Unemployment Insurance Contributions.....(21)		100
			507,100	569,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		EMPLOYMENT STABILIZATION (Continued)		
		Expenditure		
		1964-65.....	\$	
		1965-66.....		
		1966-67 (estimated)	569,900	
		Total, Vote 5.....	73,635,000	34,730,200
		Expenditure		
		1964-65.....	\$ 813,656	
		1965-66.....	833,105	
		1966-67 (estimated).....	37,030,200	
		Vote 10—Grants, Contributions and Subsidies in accordance with the terms and conditions specified in the sub-vote titles listed in the De- tails of the Estimates		
		PAYMENTS TO PROVINCES UNDER AGREEMENTS EN- TERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE AP- PROVAL OF THE GOVERNOR IN COUNCIL FOR THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES, INCLUDING UNDIS- CHARGED COMMITMENTS UNDER PREVIOUS AGREE- MENTS..... (20)	325,000	275,000
		Expenditure		
		1964-65.....	\$ 100,410	
		1965-66.....	125,630	
		1966-67 (estimated).....	75,000	
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS EN- TERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES..... (20)	300,000	300,000
		Expenditure		
		1964-65.....	\$	
		1965-66.....	36,880	
		1966-67 (estimated).....	100,000	
		GRANTS, IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OR IN RESPECT OF PERSONS WHO ARE MOVED FROM ONE PLACE IN CANADA TO ANOTHER PLACE IN CANADA IN CON- NECTION WITH THE MANPOWER MOBILITY PRO- GRAM..... (20)	5,000,000	3,500,000
		Expenditure		
		1964-65.....	\$	
		1965-66.....	48,504	
		1966-67 (estimated).....	1,200,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		PAYMENTS TO OR IN RESPECT OF PERSONS WHO ARE BEING AFFORDED OCCUPATIONAL TRAINING UNDER THE ADULT OCCUPATIONAL TRAINING PROGRAM IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL AND TO PROVIDE THAT SECTIONS 4, 5 AND 6 OF THE TRAINING ALLOWAN- CE ACT, 1966, SHALL APPLY TO PERSONS IN RECEIPT OF SUCH PAYMENTS AS IF SUCH PAYMENTS WERE TRAINING ALLOWANCES THEREUNDER..... (20)	54,000,000	
		PAYMENTS UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MAN- POWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL FOR CAPITAL ASSISTANCE IN THE PROVISION OF TRAINING FACILITIES AND FOR ASSISTANCE IN MANPOWER TRAINING RE- SEARCH		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	120,000,000	142,475,000
		Grants for Manpower Training Research Projects.....	500,000	155,000
		(20)	120,500,000	142,630,000
		Expenditure		
		1964-65.....	\$ 52,758,300	
		1965-66.....	104,102,685	
		1966-67 (estimated).....	142,630,000	
		PAYMENTS TO PROVINCES—TO AUTHORIZE PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO BY THE MINISTER, WITH THE APPROVAL OF THE GOVER- NOR IN COUNCIL, WITH ANY PROVINCE WITH WHOM THE MINISTER ENTERED INTO AN AGREEMENT PUR- SUANT TO SECTION 3 OF THE TECHNICAL AND Voca- TIONAL TRAINING ASSISTANCE ACT (HEREINAFTER REFERRED TO AS THE "FORMER AGREEMENT"), TO PROVIDE FOR THE PAYMENT BY CANADA OF CONTRI- BUTIONS IN RESPECT OF COSTS INCURRED BY THE PROVINCE IN THE PERIOD COMMENCING 1 APRIL, 1967 AND ENDING 31 MARCH, 1968 OR SUCH EARLIER DATE AS MAY BE DETERMINED OR PRESCRIBED IN THE AGREEMENT, IN PROVIDING TRAINING TO PER- SONS BEING TRAINED ON 31 MARCH 1967, UNDER ANY PROGRAM OPERATED UNDER THE FORMER AGREEMENT, AND TO MAKE PAYMENTS TO PROV- INCES TO CARRY OUT THE PURPOSES OF THE TRAIN- ING ALLOWANCE ACT, 1966 AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COM- MITMENTS UNDER PREVIOUS AGREEMENTS UNDER THE TECHNICAL AND VOCATIONAL TRAINING ASSIS- TANCE ACT, AND THE TRAINING ALLOWANCE ACT, 1966..... (20)	25,000,000	80,955,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		PAYMENTS TO PROVINCES (Continued)		
		Expenditure		
		1964-65.....	\$ 44,475,588	
		1965-66.....	48,658,858	
		1966-67 (estimated).....	80,955,000	
		PAYMENTS TO CARRY OUT THE PURPOSES OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS.....(20)	1,700,000	1,050,000
		Expenditure		
		1964-65.....	\$ 642,212	
		1965-66.....	843,667	
		1966-67 (estimated).....	750,000	
		Total, Vote 10.....	206,825,000	228,710,000
		Expenditure		
		1964-65.....	\$ 97,976,510	
		1965-66.....	153,816,224	
		1966-67 (estimated).....	225,710,000	
		Appropriation not required for 1967-68		
		Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian bands under the Municipal Winter Works Incentive Program during the 1966-67 and 1967-68 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1, 1966 to such day or days in the fiscal year 1967-68 as may be determined by the Governor in Council and in the case of projects in designated areas within the meaning of the Department of Industry Act and in areas determined by the Minister of Manpower and Immigration to be areas of high winter unemployment, sixty percent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs.....(20)		50,000,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		IMMIGRATION		
		Vote 15—Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$35,000 for grants to Immigrant Welfare Organizations		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1	1	(\$16,000-\$18,000)		
2	2	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
7	7	(\$10,000-\$12,000)		
11	11	(\$8,000-\$10,000)		
13	13	(\$6,000-\$8,000)		
		Administrative Support:		
15	15	(\$6,000-\$8,000)		
88	88	(\$4,000-\$6,000)		
24	24	(Under \$4,000)		
166	166	Continuing Establishment.....	823,000	1,916,500
(166)	(166)	Casuals and Others.....		40,000
(166)	(182)	Salaries and Wages (including \$256,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	823,000	1,956,500
		Overtime.....(1)	5,000	10,000
		Legal and Special Services.....(4)	3,500	75,000
		Travelling Expenses.....(5)	24,000	50,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	21,000	21,000
		Telephones and Telegrams.....(8)	49,700	30,000
		Publication of Departmental Reports and Other Material.....(9)	400,000	211,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	1,800,000	2,440,000
		Office Stationery, Supplies and Equipment.....(11)	92,000	80,000
		Travelling and Other Expenses—Other than Staff..(22)	5,000	15,000
		Sundries.....(22)	1,500	1,500
			3,225,000	4,890,300
		Expenditure		
		1964-65.....\$ 1,962,518		
		1965-66.....2,562,462		
		1966-67 (estimated).....3,690,300		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, CANADA, IN- CLUDING \$35,000 FOR GRANTS TO IMMIGRANT WELFARE ORGANIZATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
		Administrative and Foreign Service:		
3	3	(\$16,000-\$18,000)		
6	6	(\$14,000-\$16,000)		
12	12	(\$12,000-\$14,000)		
23	17	(\$10,000-\$12,000)		
61	52	(\$8,000-\$10,000)		
120	82	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	4	(\$8,000-\$10,000)		
219	199	(\$6,000-\$8,000)		
197	195	(\$4,000-\$6,000)		
51	50	(Under \$4,000)		
		Administrative Support:		
346	318	(\$6,000-\$8,000)		
263	215	(\$4,000-\$6,000)		
117	102	(Under \$4,000)		
		Prevailing Rate Positions:		
20	20	(Full Time)		
1,443	1,276			
(1,443)	(1,276)			
	(20)	Continuing Establishment.....	8,266,000	5,648,000
		Casuals and Others.....		50,000
(1,443)	(1,296)	Salaries and Wages (including \$609,000 allotted dur- ing 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....		
		Overtime..... (1)	8,266,000	5,698,000
		Living and Subsistence Allowances..... (2)	300,000	160,000
		Professional and Special Services..... (4)	30,000	22,000
		Travelling and Removal Expenses..... (5)	113,000	
		Freight, Express and Cartage..... (6)	528,000	543,000
		Postage..... (7)	9,000	7,000
		Telephones and Telegrams..... (8)	36,000	36,000
		Office Stationery, Supplies and Equipment..... (11)	154,000	150,000
		Materials and Supplies..... (12)	179,000	100,000
		Repairs and Upkeep of Buildings and Works..... (14)	153,000	145,000
		Dormitory, Catering and Other Equipment..... (16)	4,000	1,000
		Repairs and Upkeep of Equipment..... (17)	3,500	2,000
		Electricity and Gas..... (19)	1,500	1,000
		Grants to Immigrant Welfare Organizations..... (20)	2,000	3,000
		Travelling Expenses—Deports..... (22)	35,000	20,000
		Maintenance and Incidental Expenses—Deports..... (22)	210,000	130,000
		Sundries..... (22)	26,000	26,000
			7,000	7,000
			10,057,000	7,051,000
		Expenditure		
		1964-65..... \$	6,517,330	
		1965-66.....	7,271,666	
		1966-67 (estimated).....	7,003,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$12,000-\$14,000)		
7	7	(\$10,000-\$12,000)		
56	50	(\$8,000-\$10,000)		
48	48	(\$6,000-\$8,000)		
62	56	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
3	3	(\$14,000-\$16,000)		
2	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
5	5	Administrative Support:		
		(\$6,000-\$8,000)		
33	33	(\$4,000-\$6,000)		
25	25	Local Assistance Abroad:		
		(Full Time)		
359	335			
607	571			
(607)	(571)	Continuing Establishment.....	3,272,000	2,246,900
	(14)	Casuals and Others.....		21,000
(607)	(585)	Salaries and Wages (including \$159,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,272,000	2,267,900
		Terminable, Special and Other Allowances for Administrative Staffs Abroad..... (2)	1,011,000	1,011,000
		Professional and Special Services..... (4)	33,000	27,000
		Travelling and Removal Expenses..... (5)	705,000	700,000
		Freight, Express and Cartage..... (6)	47,000	38,000
		Postage..... (7)	143,000	120,000
		Telephones and Telegrams..... (8)	65,000	50,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	241,000	170,000
		Materials and Supplies..... (12)	19,000	18,000
		Repairs and Upkeep of Office Quarters..... (14)	31,000	60,000
		Rental of Office Quarters..... (15)	357,000	309,000
		Acquisition of Equipment..... (16)	39,000	42,000
		Repairs and Upkeep of Equipment..... (17)	5,000	5,000
		Water, Electricity and Gas..... (19)	33,000	25,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits..... (21)	65,000	50,000
		Travel, Other than Staff..... (22)	15,000	
		Sundries..... (22)	12,000	10,000
			6,093,000	4,902,900
		Expenditure		
		1964-65..... \$ 3,208,565		
		1965-66..... 3,761,979		
		1966-67 (estimated)..... 4,802,900		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS. (22)	1,266,000	915,000
		Expenditure		
		1964-65..... \$ 2,579,594		
		1965-66..... 672,747		
		1966-67 (estimated)..... 915,000		
		Total, Vote 15.....	20,641,000	17,759,200
		Expenditure		
		1964-65..... \$ 14,268,007		
		1965-66..... 14,268,854		
		1966-67 (estimated)..... 16,411,200		
		Appropriation not required for 1967-68		
		Construction or Acquisition of Buildings and Works including Acquisition of Land..... (13)		1,830,000
		PROGRAM DEVELOPMENT		
		Vote 20—Administration, Operation and Maintenance		
		ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$24,750)		
		Administrative and Foreign Service:		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
4	2	(\$6,000-\$8,000)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
16	11			
(16)	(11)			
		Salaries (including \$5,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	126,500	103,700
		Overtime..... (1)	500	
		Living and Other Allowances..... (2)	1,000	
		Travelling and Removal Expenses..... (5)	8,000	9,000
		Postage..... (7)	200	200
		Telephones, Telegrams and Other Communication Services..... (8)	2,400	300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	6,600	3,000
		Unemployment Insurance Contributions.....(21)	300	
		Development of Special Manpower and Labour Management Programs.....(22)	200,000	273,000
		Sundries.....(22)	3,500	1,000
			349,000	390,200
		Less—Funds Available.....(34)	.....	50,000
			349,000	340,200
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....340,200		
		ADVISORY COUNCIL AND LIAISON BRANCH		
		Salaried Positions:		
1		Executive, Scientific and Professional: Senior Officer 1 (\$16,500-\$20,500)		
1		Administrative and Foreign Service: (\$14,000-\$18,000)		
1		(\$12,000-\$14,000)		
3	3	(\$8,000-\$10,000)		
3	1	Administrative Support: (\$4,000-\$6,000)		
9	4			
(9)	(4)	Salaries.....(1)	86,600	15,000
		Professional and Special Services.....(4)	10,000	
		Travelling and Removal Expenses.....(5)	12,500	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	1,100	200
		Office Stationery, Supplies and Equipment.....(11)	3,400	500
		Unemployment Insurance Contributions.....(21)	100	
		Sundries.....(22)	42,000	2,000
			155,700	18,700
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....18,700		
		EXPERIMENTAL PROJECTS BRANCH		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: Senior Officer 1 (\$16,500-\$20,500)		
5	5	Administrative and Foreign Service: (\$16,000-\$18,000)		
7	7	(\$14,000-\$16,000)		
9	10	Administrative Support: (\$4,000-\$6,000)		
22	23			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		EXPERIMENTAL PROJECTS BRANCH (Continued)		
(22)	(23)	Salaries (including \$12,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	218,800	234,600
		Living and Other Allowances..... (2)	1,000	
		Professional and Special Services..... (4)	200,000	100,000
		Travelling and Removal Expenses..... (5)	20,000	20,000
		Freight, Express and Cartage..... (6)	800	
		Postage..... (7)	1,000	500
		Telephones, Telegrams and Other Communication Services..... (8)	2,000	1,500
		Publication of Departmental Reports and Other Material..... (9)	15,000	1,500
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	4,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	17,200	4,000
		Unemployment Insurance Contributions..... (21)	500	
			480,300	366,100
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 366,100		
		PLANNING AND EVALUATION BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$4,000-\$6,000)		
1	1			
1	1			
3	3			
1	1			
4	3			
1	1			
3	3			
2	1			
1	1			
2	2			
2				
8	6			
29	23			
(29)	(23)	Salaries (including \$10,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	253,700	59,800
		Living and Other Allowances..... (2)	1,000	
		Professional and Special Services..... (4)	25,000	25,000
		Travelling and Removal Expenses..... (5)	11,000	2,000
		Postage..... (7)	300	300
		Telephones, Telegrams and Other Communication Services..... (8)	2,200	500
		Office Stationery, Supplies and Equipment..... (11)	18,200	1,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		PLANNING AND EVALUATION BRANCH (Continued)		
		Materials and Supplies (12)	21,000	
		Sundries..... (22)	11,000	
			343,400	88,600
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 88,600		
		RESEARCH BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
5	5	(\$16,000-\$18,000)		
7	6	(\$14,000-\$16,000)		
20	16	(\$12,000-\$14,000)		
12	10	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3	3	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
20	9	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
25	22	(\$4,000-\$6,000)		
103	80	Salaries (including \$25,000 allotted during 1966-67		
(103)	(80)	from the Finance Contingencies Vote for in-		
		creases in rates of pay)..... (1)	886,900	602,300
		Overtime..... (1)	3,000	1,000
		Living and Other Allowances..... (2)	1,000	
		Professional and Special Services..... (4)	154,000	39,000
		Travelling and Removal Expenses..... (5)	58,000	12,500
		Freight, Express and Cartage..... (6)	500	400
		Postage..... (7)	700	500
		Telephones, Telegrams and Other Communication		
		Services..... (8)	7,700	5,500
		Publication of Departmental Reports and Other		
		Material..... (9)	80,700	53,000
		Office Stationery, Supplies and Equipment..... (11)	101,000	17,500
		Unemployment Insurance Contributions..... (21)	2,200	
		Sundries..... (22)	6,200	
			1,301,900	731,700
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 731,700		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		MANPOWER INFORMATION AND ANALYSIS BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1	1	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
12	12	(\$8,000-\$10,000)		
27	27	Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
3		(\$6,000-\$8,000)		
5	6	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
33	23	(Under \$4,000)		
	1			
85	72			
(85)	(72)			
		Salaries (including \$10,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	551,000	101,700
		Overtime.....(1)	500	
		Living and Other Allowances.....(2)	1,000	
		Professional and Special Services.....(4)	501,000	
		Travelling and Removal Expenses.....(5)	25,000	1,500
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	6,500	1,000
		Publication of Departmental Reports and Other Material.....(9)	3,000	500
		Office Stationery, Supplies and Equipment.....(11)	31,200	2,000
		Unemployment Insurance Contributions.....(21)	1,400	
		Sundries.....(22)	200	
			1,121,300	107,200
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....107,200		
		Total, Vote 20.....	3,751,600	1,652,500
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....1,652,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PROGRAM DEVELOPMENT (Continued)		
		Vote 25—Grants, Contributions and Subsidies as detailed in the Estimates		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS APPROVED BY THE GOVERNOR IN COUNCIL BETWEEN THE MINISTER OF MANPOWER AND IMMIGRATION AND ANY PROVINCE, AGENCY OR PERSON TO MAKE PAYMENTS OF UP TO 100% OF THE COST OF CARRYING ON RESEARCH IN CONNECTION WITH THE UTILIZATION OF MANPOWER RESOURCES IN CANADA INCLUDING THE DEVELOPMENT OF EXPERIMENTAL TRAINING METHODS AND TECHNIQUES AND THE PAYMENT OF TRAINING ALLOWANCES.....(20)	3,390,000	750,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....225,000		
		GRANTS FOR MANPOWER RESEARCH AND DEVELOPMENT.....(20)	135,000	50,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....25,000		
		Total, Vote 25.....	3,525,000	800,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....\$.....		
		1966-67 (estimated).....250,000		
		IMMIGRATION APPEAL BOARD		
		Vote 30—Administration, Operation and Maintenance		
1		Chairman		
1		Vice-Chairman		
5		Member		
		Salaried Positions:		
	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
	1	Administrative and Foreign Service:		
1	1	(\$14,000-\$16,000)		
1	4	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
9	4	(\$4,000-\$6,000)		
24	11			
(24)	(11)	Salaries.....(1)	234,000	139,000
		Professional and Special Services.....(4)	30,000	1,000
		Travelling and Removal Expenses.....(5)	25,000	1,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		IMMIGRATION APPEAL BOARD (Continued)		
		Vote 30 (Continued)		
		Postage..... (7)	2,000	
		Telephones, Telegrams and Other Communication Services..... (8)	4,000	1,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	14,000	3,500
		Sundries..... (22)	2,000	500
			311,000	146,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 146,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 311)...	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 311)	17,000	17,000		
		34,000	34,000		
1	Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,850,056,375 for the purposes of Votes 1, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,221,323,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization, any member of the British Commonwealth or any provincial or municipal government and in respect of charges made pursuant to regulations under the National Defence Act for: (a) clothing and kit items sold to members of the Canadian Forces; (b) living accommodation; (c) food supplied to members of the Canadian Forces and to messes and institutes catering thereto; and (d) medical and dental care provided to dependants of members of the Canadian Forces (Details, page 312).....	6,593,375	5,640,000	953,375	
	DEFENCE SERVICES				
15	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces and \$1,850,000 for Grants to the Town of Oromocto (Details, page 316)...	1,467,713,000	1,420,115,001	47,597,999	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	DEFENCE RESEARCH				
	Defence Research Board—				
20	Operation and Maintenance (Details, page 320)	35,670,000	30,526,000	5,144,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 321).....	8,947,000	4,828,000	4,119,000	
30	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 322).....	4,500,000	5,800,000	.....	1,300,000
35	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 322).....	3,000,000	3,000,000		
		52,117,000	44,154,000	7,963,000	
	MUTUAL AID				
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$27,076,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$9,076,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; provided by this vote (Details, page 322).....	18,000,000	21,000,000	.....	3,000,000
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$10,000,000 (Details, page 323).....	1	1		

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers (Details, page 323).....	141,182,634	79,489,773	61,692,861	
50	Civil Pensions and Annuities as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 324).....	9,990	7,226	2,764	
		141,192,624	79,496,999	61,695,625	
	DEFENCE CONSTRUCTION (1951) LIMITED				
55	Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 325).....	2,350,000	2,250,000	100,000	
	SUMMARY				
	To be voted.....	1,546,783,366	1,493,166,228	53,617,138	
	Authorized by Statute.....	141,216,634	79,523,773	61,692,861	
		1,688,000,000	1,572,690,001	115,309,999	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services Not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,944,900	4,445,700
		Accommodation (in this Department's own Buildings).....	54,558,400	54,152,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,656,700	4,185,000
		Contributions to Superannuation Account (Treasury Board).....	21,115,400	9,898,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,882,700	2,697,700
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,508,700	3,497,300
		Employee compensation payments (Department of Labour).....	1,130,400	852,800
		Carrying of franked mail (Post Office Department)....	416,100	428,300
			96,213,300	80,157,100
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Statutory—Associate Minister of National Defence— Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1—Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,850,056,375 for the purposes of Votes 1, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,221,323,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization, any member of the British Commonwealth or any provincial or municipal government and in respect of charges made pursuant to regulations under the National Defence Act for: (a) clothing and kit items sold to members of the Canadian Forces; (b) living accommodation; (c) food supplied to members of the Canadian Forces and to messes and institutes catering thereto; and (d) medical and dental care provided to dependants of members of the Canadian Forces		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Associate Deputy Minister (\$21,600)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Director of Industrial Relations and Compensation (\$17,270-\$20,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$18,000-\$20,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Prevailing Rate Positions: (Full Time)		
5	5	Local Assistance Abroad: (Full Time)		
2	2			
744 (744) (4)	758 (758) (6)	Continuing Establishment.....	4,905,000	4,132,180
		Casuals and Others.....	12,000	17,820
(748)	(764)	Civil Salaries and Wages..... (1)	4,917,000	4,150,000
		Civilian Allowances..... (2)	35,000	36,600
		Professional and Special Services..... (4)	3,500	5,000
		Travelling and Removal Expenses..... (5)	224,000	224,000
		Postage..... (7)	30,000	30,000
		Telephones, Telegrams and Other Communication Services..... (8)	42,000	42,000
		Publication of Departmental Reports and Other Material..... (9)	48,000	44,000
		Office Stationery, Supplies, Equipment and Furn- ishings..... (11)	70,000	45,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	500	1,000
		All Other Expenditures..... (22)	50,000	49,025
			5,420,000	4,626,625
		Expenditure		
		1964-65..... \$ 3,576,441		
		1965-66..... 3,716,745		
		1966-67 (estimated)..... 4,626,625		
		INFORMATION SERVICES		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative Support		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
18	5	(Under \$4,000)		
6	19			
29 (29) (2)	29 (29)	Continuing Establishment.....	116,000	115,000
		Casuals and Others.....	6,000	
(31)	(29)	Civil Salaries and Wages..... (1)	122,000	115,000
		Pay and Allowances..... (3)	500,000	375,000
		Travelling and Removal Expenses..... (5)	50,000	30,000
		Telephones, Telegrams and Other Communication Services..... (8)	12,000	5,000
		Publication of Departmental Reports and Other Material..... (9)	224,000	197,000
		Office Stationery, Supplies, Equipment and Furn- ishings..... (11)	5,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		INFORMATION SERVICES (Continued)		
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	500	300
		All Other Expenditures.....(22)	13,500	44,700
			927,000	767,000
		Expenditure		
		1964-65.....\$		
		1965-66.....572,030		
		1966-67 (estimated).....767,000		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES		
		Rifle Associations		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		Military Service Associations		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		Military, United Services Institutes and Others		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES (Continued)		
		Military, United Services Institutes and Others (Cont'd)		
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			100,865	100,865
		(20)	246,375	246,375
		Expenditure		
		1964-65..... \$ 246,195		
		1965-66..... 245,050		
		1966-67 (estimated)..... 246,375		
		Total, Vote 1.....	6,593,375	5,640,000
		Expenditure		
		1964-65..... \$ 3,822,636		
		1965-66..... 4,533,824		
		1966-67 (estimated)..... 5,640,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE SERVICES		
		Vote 15—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces and \$1,850,000 for Grants to the Town of Oromocto		
		CANADIAN FORCES		
		OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Director of Studies, Royal Military College (\$19,500-\$20,500)		
		((\$18,000-\$20,000)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		((\$18,000-\$20,000)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Technical, Operational and Service:		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Administrative Support:		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
		(Seasonal)		
		Ships' Officers and Crews:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
		Command Pool:		
		(Full Time)		
37,000	38,100			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
1,913	2,695	Less: positions to remain unfilled pending reduction in establishments		
35,087	35,405	Continuing Establishment.....	163,340,000	159,186,000
(35,087)	(35,405)	Casuals and Others.....	2,313,000	1,596,000
(700)	(505)			
(35,787)	(35,910)	Civil Salaries and Wages..... (1)	165,653,000	160,782,000
		Overtime, Premium Pay and Other Credits..... (1)	4,669,000	4,020,000
		Civilian Allowances..... (2)	491,000	620,000
		Pay and Allowances..... (3)	627,196,000	555,954,000
		Professional and Special Services:		
		Corps of Commissioners and Other Services... (4)	26,203,000	25,076,000
		Professional Fees, Architects, Engineers, etc.... (4)	1,655,000	1,400,000
		Medical, Hospital, Services and Consultants Fees. (4)	6,012,000	6,325,000
		Fees for Special Courses..... (4)	1,722,000	1,766,000
		Operation of Service Establishments and Provision of Facilities by Contract or Agreement. (4)	15,886,000	16,054,000
		Dental Treatment Services..... (4)	80,000	99,000
		Travelling and Removal Expenses..... (5)	45,187,000	35,803,000
		Freight, Express and Cartage..... (6)	3,800,000	4,100,000
		Postage..... (7)	650,000	692,000
		Telephones, Telegrams and Other Communication Services..... (8)	18,773,000	21,135,000
		Publication of Departmental Reports and Other Material..... (9)	2,500,000	2,553,000
		Advertising, Films, Broadcasting and Displays... (10)	867,000	817,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	5,618,000	5,442,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	12,900,000	14,082,000
		Clothing and Personal Equipment..... (12)	12,800,000	15,092,000
		Dental Supplies..... (12)	331,000	305,000
		Fuels and Lubricants for Ships, Aircraft, Mobile Support Equipment and Mechanical Equipment..... (12)	24,633,000	28,104,000
		Food Supplies..... (12)	18,385,000	18,132,000
		Miscellaneous Materials and Supplies..... (12)	16,515,000	16,493,000
		Medical Supplies..... (12)	1,470,000	1,890,000
		Barrack, Hospital and Camp Stores..... (12)	5,800,000	5,945,000
		Repairs and Maintenance of Buildings, Works and Land..... (14)	37,500,000	38,080,000
		Rental of Land, Buildings and Works..... (15)	7,039,000	7,202,000
		Repairs and Upkeep of Equipment..... (17)	135,458,000	136,000,000
		Municipal or Public Utility Services..... (19)	22,500,000	23,815,000
		Grants to the Town of Oromocto..... (20)	1,850,000	1,750,000
		Pensions, Superannuation and Other Benefits..... (21)	1,519,000	1,519,000
		All Other Expenditures..... (22)	12,257,000	6,782,000
			1,237,919,000	1,157,829,000
		Less: Estimated amount recoverable..... (34)	84,310,000	60,344,999
		Total, Operation and Maintenance, Canadian Forces....	1,153,609,000	1,097,484,001

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Expenditure		
		1964-65.....	\$1,129,501,070	
		1965-66.....	1,150,003,124	
		1966-67 (estimated).....	1,179,213,001	
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Build- ings).....(13)	1,400,000	1,460,000
		Construction of Buildings and Works.....(13)	24,600,000	26,540,000
		Major Equipment:		
		Ships.....(16)	61,196,000	36,734,000
		Armoured Fighting Vehicles.....(16)	14,500,000	13,178,000
		Aircraft and Engines.....(16)	95,221,000	118,560,000
		Ground Mobile Equipment.....(16)	12,139,000	13,050,000
		Armament Equipment.....(16)	9,433,000	3,475,000
		Electronic and Communication Equipment.....(16)	33,138,000	38,173,000
		Special Training Equipment.....(16)	3,260,000	6,053,000
		Miscellaneous Technical Equipment.....(16)	15,131,000	19,400,000
		Ammunition and Bombs.....(16)	26,086,000	21,008,000
		Total, Construction, Acquisition, etc., Canadian Forces	296,104,000	297,631,000
		Expenditure		
		1964-65.....	\$239,608,290	
		1965-66.....	220,312,893	
		1966-67 (estimated).....	237,302,000	
		DEVELOPMENT		
		Development.....(16)	18,000,000	25,000,000
		Expenditure		
		1964-65.....	\$ 17,813,700	
		1965-66.....	30,936,694	
		1966-67 (estimated).....	18,600,000	
		Total, Vote 15.....	1,467,713,000	1,420,115,001
		Expenditure		
		1964-65.....	\$1,386,923,060	
		1965-66.....	1,401,252,711	
		1966-67 (estimated).....	1,435,115,001	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details)		
		Maritime Command		
		Personnel, Operations and Maintenance.....	165,690,000	157,528,000
		Capital.....	115,957,000	125,213,000
			281,647,000	282,741,000
		Mobile Command		
		Personnel, Operations and Maintenance.....	144,053,000	137,307,000
		Capital.....	88,698,000	80,064,000
			232,751,000	217,371,000
		4 Canadian Infantry Brigade		
		Personnel, Operations and Maintenance.....	55,915,000	52,570,000
		Capital.....	24,473,000	18,945,000
			80,388,000	71,515,000
		1 Air Division		
		Personnel, Operations and Maintenance.....	62,409,000	62,697,000
		Capital.....	5,218,000	7,168,000
			67,627,000	69,865,000
		Air Defence Command		
		Personnel, Operations and Maintenance.....	116,777,000	111,970,000
		Capital.....	13,702,000	8,145,000
			130,479,000	120,115,000
		Air Transport Command		
		Personnel, Operations and Maintenance.....	93,871,000	89,432,000
		Capital.....	29,376,000	44,893,000
			123,247,000	134,325,000
		Training Command		
		Personnel, Operations and Maintenance.....	184,491,000	174,681,000
		Capital.....	9,530,000	15,841,000
			194,021,000	190,522,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		Materiel Command		
		Personnel, Operations and Maintenance.....	114,711,000	110,039,000
		Capital.....	3,384,000	2,959,000
			118,095,000	112,998,000
		Canadian Forces Communications System		
		Personnel, Operations and Maintenance.....	23,997,000	23,014,000
		Capital.....	7,375,000	6,390,000
			31,372,000	29,404,000
		Canadian Forces Headquarters and Miscellaneous Units		
		Personnel, Operations and Maintenance.....	161,991,000	151,307,001
		Capital.....	15,454,000	12,842,000
			177,445,000	163,649,001
		Reserves		
		Personnel, Operations and Maintenance.....	29,704,000	26,939,000
		Capital.....	937,000	671,000
			30,641,000	27,610,000
		Total, Canadian Forces.....	1,467,713,000	1,420,115,001
		Expenditure		
		1964-65.....	\$1,386,923,060	
		1965-66.....	1,401,252,711	
		1966-67 (estimated).....	1,435,115,001	
		DEFENCE RESEARCH		
		Vote 20—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional		
		Administrative and Foreign Service		
		Technical, Operational and Service		
		Administrative Support		
		Prevailing Rate Positions:		
		(Full Time)		
654	613			
71	55			
1,328	1,226			
506	619			
274	320			
2,833	2,833			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE RESEARCH (Continued)		
		Vote 20 (Continued)		
(2,833) (93)	(2,833) (93)	Continuing Establishment.....	20,000,000	17,976,000
		Casuals and Others.....	430,000	390,000
(2,926)	(2,926)	Civil Salaries and Wages..... (1)	20,430,000	18,366,000
		Overtime..... (1)	170,000	165,000
		Civilian Allowances..... (2)	258,000	205,000
		Pay and Allowances..... (3)	340,000	300,000
		Professional and Special Services..... (4)	1,854,000	314,000
		Travelling and Removal Expenses..... (5)	841,000	806,000
		Freight, Express and Cartage..... (6)	87,000	89,000
		Postage..... (7)	5,000	5,000
		Telephones, Telegrams and Other Communication Services..... (8)	181,000	178,000
		Publication of Departmental Reports and Other Material..... (9)	46,000	48,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	36,000	18,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	405,000	329,000
		Materials and Supplies..... (12)	3,222,000	3,258,000
		Repairs and Upkeep of Buildings and Works..... (14)	858,000	595,000
		Rental of Land, Buildings and Works..... (15)	9,000	11,000
		Repairs and Upkeep of Equipment..... (17)	669,000	626,000
		Rental of Equipment..... (18)	829,000	319,000
		Municipal or Public Utility Services..... (19)	373,000	380,000
		Contributions and Grants..... (20)	3,038,000	2,547,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	18,000	20,000
		All Other Expenditures..... (22)	2,001,000	1,947,000
			35,670,000	30,526,000
		Expenditure 1964-65..... \$ 25,268,229 1965-66..... 27,871,056 1966-67 (estimated)..... 31,126,000		
		Vote 25—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,662,000	1,662,000
		Acquisition of Equipment..... (16)	7,285,000	3,166,000
			8,947,000	4,828,000
		Expenditure 1964-65..... \$ 5,034,339 1965-66..... 5,475,910 1966-67 (estimated)..... 4,828,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		DEFENCE RESEARCH (Continued)		
		Vote 30—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board....(20)	4,500,000	5,800,000
		Expenditure		
		1964-65..... \$ 3,839,266		
		1965-66..... 5,309,239		
		1966-67 (estimated)..... 4,820,000		
		Vote 35—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board.....(22)	3,000,000	3,000,000
		Expenditure		
		1964-65..... \$ 2,575,929		
		1965-66..... 2,986,882		
		1966-67 (estimated)..... 4,328,000		
		MUTUAL AID		
		Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$27,076,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$9,076,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account:		
		Procurement for Mutual Aid.....	125,000	6,000,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	3,576,000	3,776,000
		NATO Aircrew Training.....	5,500,000	5,540,000
		Contributions to Infrastructure and NATO Military Budgets.....	17,875,000	15,000,000
			23,375,000	20,540,000
		Total, Mutual Aid.....	27,076,000	30,316,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	3,576,000	3,776,000
		Less—NATO Aircrew Training (Provided for in Defence Services Vote 15).....	5,500,000	5,540,000
		Provided by this Vote.....(20)	18,000,000	21,000,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		MUTUAL AID (Continued)		
		Vote 45 (Continued)		
		Expenditure		
		1964-65.....	\$ 27,540,912	
		1965-66.....	14,663,178	
		1966-67 (estimated).....	19,000,000	
		GENERAL		
		Vote 48—To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$10,000,000.. (22)	1	1
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the Honourable Norman McLeod Rogers		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT, (CHAP. 63, R.S., AS AMENDED)..... (21)	9,928,000	9,777,000
		Expenditure		
		1964-65.....	\$ 8,148,863	
		1965-66.....	8,554,378	
		1966-67 (estimated).....	9,777,000	
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959) AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF PAY REVISIONS..... (21)	123,427,900	69,510,273
		Expenditure		
		1964-65.....	\$ 72,214,867	
		1965-66.....	75,550,270	
		1966-67 (estimated).....	120,363,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Payments under Parts I-IV (Continued)		
		GOVERNMENT'S CONTRIBUTION UNDER THE CANADA PENSION PLAN IN RESPECT TO CANADIAN FORCES PERSONNEL WHO ARE CONTRIBUTORS..... (21)	7,539,234	
		Expenditure		
		1964-65..... \$		
		1965-66..... .. 172,053		
		1966-67 (estimated)..... 8,000,000		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)..... (21)	285,000	200,000
		Expenditure		
		1964-65..... \$ 163,257		
		1965-66..... .. 172,053		
		1966-67 (estimated)..... 200,000		
		ANNUITY TO THE WIDOW OF THE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTES OF 1940).... (21)	2,500	2,500
		Total, Statutory Item.....	141,182,634	79,489,773
		Expenditure		
		1964-65..... \$ 80,529,487		
		1965-66..... .. 84,279,201		
		1966-67 (estimated)..... 138,342,500		
		Vote 50—Civil Pensions and Annuities as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their de- pendants of amounts equal to the amounts such dependants would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependants under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization		
		TO EXTEND THE PURPOSES OF VOTE 470, APPROPRIATION ACT NO. 3, 1940, TO INCREASE TO \$5,000 THE ANNUAL ANNUITY PAYABLE TO THE WIDOW OF THE HONOUR- ABLE NORMAN MCLEOD ROGERS DURING HER LIFE- TIME..... (21)	2,500	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 50 (Continued)		
		CIVIL PENSIONS AS DETAILED IN THE ESTIMATES		
		Robert Allen.....	193	193
		Michael Mountain.....		420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(21)	2,390	2,810
		Expenditure		
		1964-65..... \$	2,809	
		1965-66.....	2,809	
		1966-67 (estimated).....	2,390	
		TO AUTHORIZE IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDENTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDENTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED, HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDENTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION..... (21)	5,100	4,416
		Expenditure		
		1964-65..... \$	4,791	
		1965-66.....	4,426	
		1966-67 (estimated).....	4,416	
		Total, Vote 50.....	9,990	7,226
		Expenditure		
		1964-65..... \$	7,600	
		1965-66.....	7,235	
		1966-67 (estimated).....	6,806	
		DEFENCE CONSTRUCTION (1951) LIMITED		
		Vote 55—Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board..... (22)	2,350,000	2,250,000
		Expenditure		
		1964-65..... \$	2,200,166	
		1965-66.....	1,963,878	
		1966-67 (estimated).....	2,250,000	

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 329).....	8,108,300	7,077,900	1,030,400	
5	Acquisition of Equipment (Details, page 330)...	661,700	507,700	154,000	
		8,770,000	7,585,600	1,184,400	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	999,800	871,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	86,800	61,400
		Contributions to Superannuation Account (Treasury Board).....	529,500	298,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	73,600	65,300
		Employee surgical-medical insurance premiums (Treasury Board).....	44,900	27,600
		Employee compensation payments (Department of Labour).....	4,800	4,500
		Carrying of franked mail (Post Office Department)....	3,600	5,100
			1,743,000	1,334,200
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	191,975	120,800
		Administration.....	518,965	382,600
		General Services.....	582,260	528,200
		Allotted during 1966-67 from the Finance Contingencies		
		Vote for increases in rates of pay.....		52,700
			1,293,200	1,084,300
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	472,700	335,700
		International Newsreels.....	94,700	85,200
		General Program.....	1,998,700	1,603,800
		Films for Television.....	1,007,600	907,500
		Filmstrip Production.....	119,100	93,800
		Photo Services.....	144,900	130,500
		Allotted during 1966-67 from the Finance Contingencies		
		Vote for increases in rates of pay.....		145,700
			3,837,700	3,302,200
		DISTRIBUTION OF FILMS		
		Administration.....	308,500	273,500
		Canadian Distribution.....	1,549,400	1,341,000
		International Distribution.....	837,400	714,800
		Information and Promotion of Films.....	282,100	264,100
		Allotted during 1966-67 from the Finance Contingencies		
		Vote for increases in rates of pay.....		98,000
			2,977,400	2,691,400
		Total—Administration, Production and Distribution of Films and Other Visual Materials.....(10)	8,108,300	7,077,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 6,046,000 \$ 762,600		
		1965-66..... 6,485,200 926,200		
		1966-67 (estimated)..... 7,077,900 1,000,000		
		Vote 5--Acquisition of Equipment..... (16)	661,700	507,700
		Expenditure		
		1964-65..... \$ 307,600		
		1965-66..... 406,100		
		1966-67 (estimated)..... 507,700		
		(Personnel Establishment Details)		
		NATIONAL FILM BOARD		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Government Film Commissioner (\$24,840)		
1	2	Assistant Government Film Commissioner (\$18,000-\$22,000)		
	1	Senior Assistant and Director of Production (French) (\$17,500)		
	1	Senior Assistant and Director of Production (English) (\$17,500)		
		Administrative and Foreign Service:		
7		(\$16,000-\$18,000)		
32	28	(\$14,000-\$16,000)		
20	6	(\$12,000-\$14,000)		
60	42	(\$10,000-\$12,000)		
44	95	(\$8,000-\$10,000)		
87	92	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	6	(\$12,000-\$14,000)		
18	22	(\$10,000-\$12,000)		
19	23	(\$8,000-\$10,000)		
89	73	(\$6,000-\$8,000)		
85	65	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
		Administrative Support:		
9	7	(\$6,000-\$8,000)		
190	166	(\$4,000-\$6,000)		
58	63	(Under \$4,000)		
733	696			
(733)	(696)	Continuing Establishment		
(12)	(11)	Casuals		
(745)	(707)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		(Personnel Establishment Details) (Continued)		
		CANADIAN GOVERNMENT PHOTO CENTRE		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
1	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
2	9	(\$6,000-\$8,000)		
	4	(\$4,000-\$6,000)		
		Administrative Support:		
	2	(\$4,000-\$6,000)		
4	18			
(4)	(18)	Continuing Establishment		

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance, including the payment of \$750,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act, and grants as detailed in the Estimates (Details, page 335).....	2,571,000	1,899,200	671,800	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	516,800	445,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	26,500	22,200
		Contributions to Superannuation Account (Treasury Board).....	40,400	22,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	5,200	5,100
		Employee surgical-medical insurance premiums (Treasury Board).....	3,500	2,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	14,100	7,800
			606,600	504,900
		Vote 1—Administration, Operation and Maintenance including the payment of \$750,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act and grants as detailed in the Estimates		
		ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2		Senior Officer 1 (\$16,500-\$20,500)		
		(\$14,000-\$16,000)		
8		(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
16	10	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3	2	(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
8	11	(\$6,000-\$8,000)		
15	22	(\$4,000-\$6,000)		
		Administrative Support:		
5		(\$6,000-\$8,000)		
23	18	(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
1	1	Prevailing Rate Positions: (Full time)		
105	86			
(105)	(86)			
(3)	(3)	Continuing Establishment.....	675,000	575,000
		Casuals and Others.....	25,000	12,000
(108)	(89)	Salaries and Wages (including \$42,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	700,000	587,000
		Professional and Special Services..... (4)	230,000	225,000
		Travelling Expenses—Staff..... (5)	46,000	32,000
		Freight, Express and Cartage..... (6)	3,500	3,000
		Postage..... (7)	1,000	800
		Telephones and Telegrams..... (8)	11,000	10,000
		Publication of Departmental Reports, Catalogues and Other Material..... (9)	90,000	85,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Exhibitions, Advertising, Films and Displays..... (10)	475,000	274,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	80,000	47,000
		Materials and Supplies..... (12)	55,500	41,000
		Acquisition of Equipment..... (16)	77,500	64,000
		Repairs and Upkeep of Equipment..... (17)	4,000	2,000
		Grant to Royal Canadian Academy of Arts..... (20)	11,000	8,000
		Grants, scholarships, bursaries and prizes, as approved by Treasury Board, to promote in- terest in the fine and applied arts..... (20)	18,500	4,400
		Travelling Expenses—Other than Staff..... (22)	10,000	8,000
		Sundries..... (22)	8,000	8,000
			1,821,000	1,399,200
		Expenditure		
		1964-65..... \$ 1,060,734		
		1965-66..... 1,122,756		
		1966-67 (estimated)..... 1,357,200		
		PAYMENT TO THE NATIONAL GALLERY PURCHASE AC- COUNT FOR THE PURPOSE OF ACQUIRING WORKS OF ART IN CONFORMITY WITH SECTION 8 OF THE NA- TIONAL GALLERY ACT..... (22)	750,000	500,000
		Total, Vote 1.....	2,571,000	1,899,200
		Expenditure		
		1964-65..... \$ 1,303,734		
		1965-66..... 1,815,656		
		1966-67 (estimated)..... 1,857,200		

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Health and Welfare—Salary and Motor Car Allowance (Details, page 341).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including recoverable expenditures on behalf of the Canada Pension Plan and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for research and demonstration activities in the field of Mental Retardation (Details, page 341).....	4,127,000	2,864,800	1,262,200	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services (Details, page 343).....	7,954,800	8,988,600		1,033,800
6	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 348)....	921,200	490,000	431,200	
		8,876,000	9,478,600		602,600
	HEALTH INSURANCE AND RESOURCES				
8	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 348).....	1,412,500	167,500	1,245,000	
10	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,817,720 (Details, page 350)....	31,528,000	32,794,000		1,266,000
15	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$29,706,601 (Details, page 351)....	20,000,000	20,000,000		
(S)	Contributions to the Provinces pursuant to the Health Resources Fund Act (Details, page 352).....	30,000,000		30,000,000	
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Details, page 352).....	423,600,000	382,700,000	40,900,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	HEALTH INSURANCE AND RESOURCES (Continued)				
17	Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act (Details, page 353).....	20,000	20,000		
		506,560,500	435,681,500	70,879,000	
	MEDICAL SERVICES				
20	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos (Details, page 353).....	37,540,000	34,120,100	3,419,900	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 354).....	2,812,000	3,450,000		638,000
		40,352,000	37,570,100	2,781,900	
	FOOD AND DRUG SERVICES				
30	Administration, Operation and Maintenance (Details, page 355).....	7,372,000	6,196,900	1,175,100	
35	Construction or Acquisition of Equipment (Details, page 357).....	430,000	370,000	60,000	
		7,802,000	6,566,900	1,235,100	
	WELFARE SERVICES				
40	Administration, Operation and Maintenance including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates (Details, page 357)	10,103,900	7,526,900	2,577,000	
(S)	Family and Youth Allowances Payments (Details, page 360).....	610,000,000	608,500,000	1,500,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (Details, page 361).	4,315,000	4,303,000	12,000	
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 361).....	33,250,000	38,920,000		5,670,000

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	WELFARE SERVICES (Continued)				
(S)	Unemployment Assistance—Payment of Federal Share of Assistance—not required for 1967-68 (Details, page 362).....		109,000,000		109,000,000
(S)	Canada Assistance Plan—Payments to the Provinces (Details, page 362).....	160,000,000		160,000,000	
(S)	Fitness and Amateur Sport—Payments (Details, page 362).....	5,000,000	5,000,000		
45	National Welfare Grants--To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 362).....	2,500,000	2,000,000	500,000	
		825,168,900	775,249,900	49,919,000	
	SUMMARY				
	To be voted.....	131,036,400	123,291,800	7,744,600	
	Authorized by Statute.....	1,261,867,000	1,144,137,000	117,730,000	
		1,392,903,400	1,267,428,800	125,474,600	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works)	3,618,000	3,055,500
		Accommodation (in this Department's own buildings) ..	1,640,100	1,635,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	9,807,900	7,052,700
		Contributions to Superannuation Account (Treasury Board).....	2,326,400	1,368,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	366,600	356,700
		Employee surgical-medical insurance premiums (Treasury Board).....	198,000	116,700
		Employee compensation payments (Department of Labour).....	75,100	55,200
		Carrying of franked mail (Post Office Department)....	90,600	106,300
			18,122,700	13,746,300
		Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including recoverable expenditures on behalf of the Canada Pension Plan and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for Research and Demonstration Activities in the field of Mental Retardation		
		DEPARTMENTAL ADMINISTRATION, INCLUDING RECOVERABLE EXPENDITURES ON BEHALF OF THE CANADA PENSION PLAN		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	Deputy Minister (\$51,840)		
1		Senior Officer 3 (\$20,500-\$24,750)		
1	2	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
1	1	Special Assistant to Deputy Ministers, Health and Welfare (\$21,500-\$22,000)		
2		Medical Officer 6 (\$21,000-\$22,000)		
1		(\$18,000-\$20,000)		
4		(\$16,000-\$18,000)		
20		(\$14,000-\$16,000)		
16	26	(\$12,000-\$14,000)		
2	10	(\$10,000-\$12,000)		
13	18	(\$8,000-\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		(18,000-\$20,000)		
4		(16,000-\$18,000)		
3		(14,000-\$16,000)		
8	4	(12,000-\$14,000)		
8	7	(10,000-\$12,000)		
23	12	(\$8,000-\$10,000)		
40	19	(\$6,000-\$8,000)		
3	16	Technical, Operational and Service:		
		(12,000-\$14,000)		
1		(10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
2	14	(\$6,000-\$8,000)		
4		(\$4,000-\$6,000)		
9	8	(Under \$4,000)		
6	6	Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
24	11	(\$4,000-\$6,000)		
218	169	(Under \$4,000)		
71	110	Prevailing Rate Positions:		
		(Full Time)		
4	4			
494	441	Continuing Establishment.....	3,040,000	2,489,000
(494)	(441)	Casuals and Others.....	60,000	50,000
(12)	(12)			
(506)	(453)	Salaries and Wages (including \$369,000 allotted during 1966-67 from the Finance Contingencies)		
		Vote for increases in rates of pay).....(1)	3,100,000	2,539,000
		Overtime.....(1)	20,000	15,000
		Professional and Special Services.....(4)	47,000	31,000
		Travelling Expenses—Staff.....(5)	110,900	53,000
		Freight, Express and Cartage.....(6)	3,000	2,500
		Postage.....(7)	6,500	6,000
		Telephones and Telegrams.....(8)	45,700	25,500
		Educational and Informational Publications.....(9)	58,800	52,500
		Educational and Informational Material Other than Publications.....(10)	62,700	55,000
		Office Stationery, Supplies and Equipment.....(11)	201,100	129,000
		Materials and Supplies.....(12)	2,700	2,000
		Acquisition of Equipment.....(16)	15,400	9,500
		Repairs and Upkeep of Equipment.....(17)	2,100	1,500
		Expenses of Delegates to International and Other Conferences.....(22)	34,500	31,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(22)	6,000	6,000
		Sundries.....(22)	17,300	13,000
			3,733,700	2,971,500
		Less—Amount recoverable from the Canada Pension Plan Account.....(34)	106,700	106,700
			3,627,000	2,864,800
		Expenditure		
		1964-65.....\$ 2,220,590		
		1965-66.....2,488,649		
		1966-67 (estimated).....3,040,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		HEALTH GRANTS AND WELFARE GRANTS, UNDER TERMS AND CONDITIONS APPROVED BY THE TREASURY BOARD, FOR RESEARCH AND DEMONSTRATION ACTIVITIES IN THE FIELD OF MENTAL RETARDATION.. (20)	500,000	
		Total, Vote 1	4,127,000	2,864,800
		Expenditure		
		1964-65..... \$ 2,220,590		
		1965-66..... 2,488,649		
		1966-67 (estimated)..... 3,040,000		
		HEALTH SERVICES		
		Vote 5—Administration, Operation and Main- tenance, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
	2	Senior Officer 1 (\$16,500-\$20,500)		
4	6	Medical Officer 6 (\$21,000-\$22,000)		
3	7	(\$18,000-\$20,000)		
4		(\$16,000-\$18,000)		
		Administrative and Foreign Service:		
	8	(\$14,000-\$16,000)		
	3	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
1	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
8	28	(\$4,000-\$6,000)		
2	10	(Under \$4,000)		
34	83			
(34)	(83)	Continuing Establishment.....	330,000	740,900
(3)	(4)	Casuals and Others.....	15,000	16,000
(37)	(87)	Salaries and Wages (including \$76,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	345,000	756,900
		Overtime..... (1)	2,500	2,500
		Professional and Special Services..... (4)	46,000	152,000
		Travelling Expenses—Staff..... (5)	11,000	47,000
		Freight, Express and Cartage..... (6)	1,000	2,200
		Telephones and Telegrams..... (8)	2,750	7,800
		Educational and Informational Publications..... (9)	35,350	48,100
		Educational and Informational Material Other than Publications..... (10)	75,000	78,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	12,200	15,000
		Materials and Supplies..... (12)	3,500	10,000
		Acquisition of Equipment..... (16)	500	
		Grant to University of British Columbia towards the cost of construction of a Health Sciences Centre..... (20)		1,000,000
		Travelling Expenses Other than Staff..... (22)	23,600	39,000
		Sundries..... (22)	9,300	1,400
			567,700	2,159,900
		Expenditure		
		1964-65..... \$ 806,335		
		1965-66..... 1,030,653		
		1966-67 (estimated)..... 1,090,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Medical Specialist 2 (\$17,500-\$24,750)		
		(\$18,000-\$20,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1				
15	14			
2				
2	3			
	5			
	2			
1				
1				
14	1			
4				
2	6			
6	2			
4	10			
15	19			
156	165			
7	7			
4	2			
39	27			
8	21			
281	284			
(281)	(284)			
(3)	(3)	Continuing Establishment.....	1,780,000	1,722,400
		Casuals and Others.....	15,000	12,500
(284)	(287)	Salaries and Wages (including \$84,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,795,000	1,734,900
		Overtime..... (1)	2,000	2,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Professional and Special Services.....(4)	74,500	72,000
		Travelling Expenses—Staff.....(5)	59,300	57,000
		Freight, Express and Cartage.....(6)	11,400	12,500
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	8,900	9,000
		Educational and Informational Publications.....(9)	197,000	175,300
		Educational and Informational Material other than Publications.....(10)	12,500	57,200
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	19,050	11,000
		Materials and Supplies.....(12)	251,200	258,500
		Repairs and Upkeep of Buildings and Works.....(14)	3,000	
		Rental of Buildings.....(15)	56,600	60,000
		Acquisition of Equipment.....(16)	7,450	5,000
		Repairs and Upkeep of Equipment.....(17)	8,400	3,500
		Municipal or Public Utility Services.....(19)	8,200	20,500
		Travelling Expenses—Other than Staff.....(22)	31,500	39,500
		Sundries.....(22)	3,700	4,000
			2,551,700	2,523,900
		Less—Amount recoverable for Prosthetic Services.. (34)	1,164,600	1,134,300
			1,387,100	1,389,600
		Expenditure		
		1964-65.....\$ 790,556		
		1965-66.....1,846,445		
		1966-67 (estimated).....1,385,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
11	9	(\$18,000—\$20,000)		
16	1	(\$16,000—\$18,000)		
28	14	(\$14,000—\$16,000)		
17	31	(\$12,000—\$14,000)		
19	17	(\$10,000—\$12,000)		
51	33	(\$8,000—\$10,000)		
		Administrative and Foreign Service:		
1	2	(\$14,000—\$16,000)		
1	1	(\$10,000—\$12,000)		
5	4	(\$8,000—\$10,000)		
3	25	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
6		(\$14,000—\$16,000)		
9	10	(\$12,000—\$14,000)		
1	2	(\$10,000—\$12,000)		
10	1	(\$8,000—\$10,000)		
98	47	(\$6,000—\$8,000)		
65	109	(\$4,000—\$6,000)		
30	28	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
57	35	(\$4,000-\$6,000)		
11	19	(Under \$4,000)		
		Prevailing Rate Positions:		
4	2	(Full Time)		
3	3	(Part Time)		
447	393	Continuing Establishment.....	3,009,000	2,375,800
(446)	(392)	Casuals and Others.....	125,000	59,000
(23)	(14)			
(469)	(406)	Salaries and Wages (including \$144,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,134,000	2,434,800
		Overtime.....(1)	20,000	15,000
		Professional and Special Services.....(4)	105,500	78,000
		Travelling Expenses—Staff.....(5)	190,800	125,000
		Freight, Express and Cartage.....(6)	13,000	10,000
		Postage.....(7)	4,200	4,000
		Telephones and Telegrams.....(8)	21,600	18,000
		Educational and Informational Publications.....(9)	29,800	44,000
		Educational and Informational Material Other than Publications.....(10)		4,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	89,500	74,000
		Laboratory Materials and Supplies.....(12)	461,000	389,000
		Rental of Buildings.....(15)	400	25,000
		Repairs and Upkeep of Equipment.....(17)	19,200	14,000
		Rental of Boats.....(18)	5,500	2,500
		Municipal or Public Utility Services.....(19)		1,500
		Travelling Expenses—Advisory Board Members and Others.....(22)	17,500	13,000
		Laundry and Other Sundry Items.....(22)	21,300	12,000
			4,133,300	3,263,800
		Expenditure		
		1964-65.....\$ 2,734,280		
		1965-66.....3,102,810		
		1966-67 (estimated).....4,025,000		
		EMERGENCY HEALTH SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4	4	(\$18,000-\$20,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		EMERGENCY HEALTH SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
5	6	(\$4,000-\$6,000)		
20	20	(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
12	10	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
		Prevailing Rate Positions:		
7	7	(Full Time)		
63	63			
(63)	(63)	Continuing Establishment.....	394,000	384,300
(4)	(4)	Casuals and Others.....	16,000	16,000
(67)	(67)	Salaries and Wages (including \$30,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	410,000	400,300
		Overtime..... (1)	2,500	2,500
		Professional and Special Services..... (4)	42,000	30,000
		Travelling Expenses—Staff..... (5)	23,000	23,000
		Freight, Express and Cartage..... (6)	56,500	75,000
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	3,500	3,000
		Educational and Informational Publications..... (9)	16,500	31,500
		Educational and Informational Material other than Publications..... (10)	32,000	21,800
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	5,000	5,000
		Materials and Supplies..... (12)	1,252,000	1,560,000
		Acquisition of Equipment..... (16)	15,000	15,000
		Repairs and Upkeep of Equipment..... (17)	2,000	1,500
		Travelling Expenses other than Staff..... (22)	5,000	5,000
		Sundries..... (22)	1,600	1,600
			1,866,700	2,175,300
		Expenditure		
		1964-65..... \$ 2,319,244		
		1965-66..... 1,520,638		
		1966-67 (estimated)..... 2,050,000		
		Total, Vote 5	7,954,800	8,988,600
		Expenditure		
		1964-65..... \$ 6,650,415		
		1965-66..... 7,500,546		
		1966-67 (estimated)..... 8,550,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 6—Construction or Acquisition of Buildings, Works, Land and Equipment		
		LABORATORY AND ADVISORY SERVICES		
		Construction or Acquisition of Buildings and Works. (13)	150,000	
		Acquisition of Equipment..... (16)	771,200	490,000
			921,200	490,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 303,741		
		1966-67 (estimated)..... 540,000		
		HEALTH INSURANCE AND RESOURCES		
		Vote 8—Administration, Operation and Main- tenance, including grants as detailed in the Estimates		
		HEALTH INSURANCE AND RESOURCES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 3 (\$20,500-\$24,750)		
1		Senior Officer 2 (\$18,500-\$22,750)		
2		Senior Officer 1 (\$16,500-\$20,500)		
4		Medical Officer 6 (\$21,000-\$22,000)		
8		(\$18,000-\$20,000)		
2		(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
2		(\$10,000-\$12,000)		
		Administrative and Foreign Service:		
1		(\$18,000-\$20,000)		
5		(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
6		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
		Administrative Support:		
32		(\$4,000-\$6,000)		
6		(Under \$4,000)		
90		Continuing Establishment.....	855,000	
(90)		Casuals and Others.....	5,000	
(1)				
(91)		Salaries and Wages..... (1)	860,000	
		Overtime..... (1)	1,000	
		Professional and Special Services..... (4)	151,000	
		Travelling Expenses—Staff..... (5)	72,000	
		Freight, Express and Cartage..... (6)	1,550	
		Telephones and Telegrams..... (8)	9,800	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 8 (Continued)		
		HEALTH INSURANCE AND RESOURCES—ADMINISTRATION (Continued)		
		Educational and Informational Publications..... (9)	14,000	
		Educational and Informational Materials Other than Publications..... (10)	16,000	
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	36,250	
		Materials and Supplies..... (12)	700	
		Travelling Expenses other than Staff..... (22)	43,500	
		Sundries..... (22)	4,200	
			1,210,000	
		GRANTS TO HEALTH ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	25,000	25,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,000
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	20,000	15,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	15,000
		Traffic Injury Research Foundation.....	25,000	25,000
		Canadian Pharmaceutical Association.....	10,000	
		Canadian Association of Physical Medicine and Re- habilitation.....	5,000	
		Canadian Academy of Allergy.....	10,000	
		Canadian Cystic Fibrosis Foundation.....	5,000	
		(20)	202,500	167,500
		Expenditure		
		1964-65..... \$ 147,750		
		1965-66..... 132,500		
		1966-67 (estimated)..... 167,500		
		Total, Vote 8.....	1,412,500	167,500
		Expenditure		
		1964-65..... \$ 147,750		
		1965-66..... 132,500		
		1966-67 (estimated)..... 167,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,817,720		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,581,370	4,501,330
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	300,000
		Other Health Grants—		
		Newfoundland.....	1,099,699	1,097,322
		Prince Edward Island.....	386,672	385,539
		Nova Scotia.....	1,496,592	1,508,368
		New Brunswick.....	1,272,719	1,274,064
		Quebec.....	10,198,668	10,113,679
		Ontario.....	11,719,280	11,535,353
		Manitoba.....	1,825,570	1,843,443

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 10 (Continued)		
		Assistance to the Provinces (Continued)		
		Other Health Grants—(Continued)		
		Saskatchewan.....	1,806,237	1,815,013
		Alberta.....	2,673,506	2,670,035
		British Columbia.....	3,311,960	3,220,142
		Northwest Territories.....	92,234	89,245
		Yukon Territory.....	53,213	53,547
		Total, General Health Grants.....	40,817,720	40,407,080
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for payments estimated at \$8,315,174 to the Province of Quebec which will be made in accordance with the Agreements reached under the Established Programs (Interim Arrangements) Act and \$974,546 to other Provinces.....	9,289,720	7,613,080
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	31,528,000	32,794,000
		Expenditure		
		1964-65.....	\$ 35,187,362	
		1965-66.....	27,855,930	
		1966-67 (estimated).....	32,794,000	
		Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$29,706,601		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital Construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$9,339,281 for unclaimed allocations since April 1, 1953);		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 15 (Continued)		
		Assistance to the Provinces (Continued)		
		And to be allocated to the Provinces, the North-west Territories and the Yukon Territory, as follows:		
		Newfoundland.....	913,607	1,372,082
		Prince Edward Island.....	237,925	327,371
		Nova Scotia.....	833,961	801,194
		New Brunswick.....	2,099,043	1,580,294
		Quebec.....	8,311,882	5,901,374
		Ontario.....	7,116,967	7,015,830
		Manitoba.....	1,377,146	1,360,317
		Saskatchewan.....	2,066,626	2,183,568
		Alberta.....	1,500,151	1,598,489
		British Columbia.....	4,836,865	4,413,959
		Northwest Territories.....	222,389	231,782
		Yukon Territory.....	190,039	173,371
		Total, Hospital Construction Grants.....	29,706,601	26,959,631
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the Hospital Construction Grants detailed above, but not required for actual expenditure during that year.....	9,706,601	6,959,631
		Total, Hospital Construction Grants—Estimated Actual Expenditure..... (30)	20,000,000	20,000,000
		Expenditure		
		1964-65..... \$ 21,512,347		
		1965-66..... 17,622,038		
		1966-67 (estimated)..... 20,000,000		
		Statutory—Contributions to the Provinces pursuant to the Health Resources Fund Act (Chap. 42, Statutes of 1966)..... (30)	30,000,000	
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 20,000,000		
		Statutory—Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..... (30)	423,600,000	382,700,000
		Expenditure		
		1964-65..... \$434,082,420		
		1965-66..... 351,766,349		
		1966-67 (estimated)..... 396,500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 17—Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act.....(20)	20,000	20,000
		Expenditure		
		1964-65.....	\$.....	
		1965-66.....		
		1966-67 (estimated).....	20,000	
		MEDICAL SERVICES		
		Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
9	9	Medical Officer 6 (\$21,000-\$22,000)		
23	23	Medical Specialist 2 (\$17,500-\$24,750)		
82	80	(\$18,000-\$20,000)		
118		(\$16,000-\$18,000)		
34	115	(\$14,000-\$16,000)		
	34	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
18	7	(\$8,000-\$10,000)		
84	62	(\$6,000-\$8,000)		
828	788	(\$4,000-\$6,000)		
20	36	(Under \$4,000)		
	20	(Part Time)		
		Administrative and Foreign Service:		
1		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
6	5	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
37	10	(\$8,000-\$10,000)		
4	27	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	4	(\$10,000-\$12,000)		
21	4	(\$8,000-\$10,000)		
69	98	(\$6,000-\$8,000)		
313	304	(\$4,000-\$6,000)		
627	644	(Under \$4,000)		
	1	(Part Time)		
		Administrative Support:		
21	14	(\$6,000-\$8,000)		
301	201	(\$4,000-\$6,000)		
99	185	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		MEDICAL SERVICES (Continued)		
		Vote 20 (Continued)		
406	409	Prevailing Rate Positions: (Full Time)		
95	87	Local Assistance Abroad: (Full Time)		
3,235 (3,225) (146)	3,175 (3,165) (123)	Continuing Establishment.....	15,762,000	15,080,100
		Casuals and Others.....	657,000	450,000
(3,371)	(3,288)	Salaries and Wages (including \$830,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	16,419,000	15,530,100
		Overtime.....(1)	150,000	125,000
		Allowances.....(2)	1,100,000	1,050,000
		Hospital, Doctors' and Other Professional and Special Services.....(4)	10,705,000	9,479,000
		Travelling Expenses—Staff.....(5)	1,040,000	875,000
		Freight, Express and Cartage.....(6)	112,000	127,000
		Postage.....(7)	41,000	39,000
		Telephones and Telegrams.....(8)	226,000	202,000
		Educational and Informational Publications.....(9)	50,000	18,000
		Educational and Informational Material Other than Publications.....(10)	20,000	34,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	257,000	180,000
		Hospital, Medical and Other Materials and Supplies.....(12)	3,742,000	3,394,000
		Repair and Upkeep of Buildings and Works.....(14)	270,000	336,000
		Rental of Buildings and Works.....(15)	303,000	220,000
		Repairs and Upkeep of Equipment.....(17)	167,000	158,000
		Municipal or Public Utility Services.....(19)	910,000	880,000
		Transportation of Patients and Travelling Expenses Other than Staff.....(22)	1,750,000	1,200,000
		Laundry and Other Sundry Items.....(22)	278,000	273,000
			37,540,000	34,120,100
		Expenditure Revenue		
		1964-65.....\$ 30,602,320 \$5,573,271		
		1965-66.....32,510,997 5,380,654		
		1966-67 (estimated).....36,090,000 5,493,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including pay- ments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and re- lated facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities.....(13)	268,000	705,000
		Construction or Acquisition of Buildings and Works.....(13)	1,815,000	2,005,000
		Acquisition of Equipment.....(16)	729,000	740,000
			2,812,000	3,450,000
		Expenditure		
		1964-65.....\$ 1,924,487		
		1965-66.....4,992,765		
		1966-67 (estimated).....3,560,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Maintenance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500–24,750)		
1	1	Senior Officer 2 (\$18,500–\$22,750)		
3	4	Senior Officer 1 (\$16,500–\$20,500)		
8	4	(\$18,000–\$20,000)		
36	3	(\$16,000–\$18,000)		
69	41	(\$14,000–\$16,000)		
16	59	(\$12,000–\$14,000)		
60	23	(\$10,000–\$12,000)		
161	122	(\$8,000–\$10,000)		
84	179	(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
2		(\$16,000–\$18,000)		
1	2	(\$12,000–\$14,000)		
4	1	(\$10,000–\$12,000)		
11	1	(\$8,000–\$10,000)		
3	7	(\$6,000–\$8,000)		
28		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
7	1	(\$12,000–\$14,000)		
17	2	(\$10,000–\$12,000)		
18	4	(\$8,000–\$10,000)		
62	28	(\$6,000–\$8,000)		
57	99	(\$4,000–\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
8	3	(\$6,000–\$8,000)		
141	81	(\$4,000–\$6,000)		
34	68	(Under \$4,000)		
		Prevailing Rate Positions: (Full Time)		
836	737			
(836)	(737)	Continuing Establishment.....	5,515,000	4,627,800
(22)	(22)	Casuals and Others.....	100,000	85,000
(858)	(759)	Salaries and Wages (including \$377,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,615,000	4,712,800
		Overtime..... (1)	20,000	15,000
		Professional and Special Services..... (4)	201,000	170,000
		Travelling Expenses—Staff..... (5)	273,500	215,000
		Freight, Express and Cartage..... (6)	12,000	9,000
		Postage..... (7)	5,800	5,000
		Telephones and Telegrams..... (8)	57,000	40,000
		Educational and Informational Publications..... (9)	52,000	36,000
		Educational and Informational Material Other than Publications..... (10)	15,000	12,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	155,000	123,000
		Laboratory Materials and Supplies..... (12)	322,200	241,000
		Repairs and Upkeep of Laboratory and Automotive Equipment..... (17)	28,000	28,000
		Travelling Expenses—Other than Staff..... (22)	11,500	15,000
		Sundries..... (22)	26,000	24,000
			6,794,000	5,645,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION OF THE FOOD AND DRUGS, ETC. (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 3,646,321 \$ 32,237		
		1965-66..... 4,653,452 22,196		
		1966-67 (estimated)..... 5,997,000 31,500		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CONTROLLED DRUGS)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
18	5	(\$6,000-\$8,000)		
	15	Administrative and Foreign Service:		
		(\$6,000-\$8,000)		
	1	Administrative Support:		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
36	12	(Under \$4,000)		
3	27			
65	62	Continuing Establishment.....	370,000	357,100
(65)	(62)	Casuals and Others.....	5,000	4,000
(1)	(1)			
(66)	(63)	Salaries and Wages (including \$37,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	375,000	361,100
		Overtime..... (1)	2,000	2,000
		Legal Fees, Court Costs and Other Services..... (4)	116,000	100,000
		Travelling Expenses—Staff..... (5)	55,000	52,000
		Telephones and Telegrams..... (8)	2,000	1,500
		Educational and Informational Publications..... (9)	4,000	3,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	22,500	30,000
		Sundries..... (22)	1,500	1,500
			578,000	551,100
		Expenditure Revenue		
		1964-65..... \$ 434,731 \$ 12,830		
		1965-66..... 448,820 8,025		
		1966-67 (estimated)..... 526,400 13,500		
		Total, Vote 30.....	7,372,000	6,196,900
		Expenditure Revenue		
		1964-65..... \$ 4,081,052 \$ 45,067		
		1965-66..... 5,102,272 30,221		
		1966-67 (estimated)..... 6,523,400 45,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		FOOD AND DRUG SERVICES (Continued)		
		Vote 35—Construction or Acquisition of Equipment..... (16)	430,000	370,000
		Expenditure		
		1964-65..... \$ 239,881		
		1965-66..... 265,000		
		1966-67 (estimated)..... 370,000		
		WELFARE SERVICES		
		Vote 40—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1	4	Senior Officer 1 (\$16,500-\$20,500)		
2		(\$14,000-\$16,000)		
1		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		Program Administration, Level 8 (\$17,270-\$20,802)		
5		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
8		(\$14,000-\$16,000)		
11	12	(\$12,000-\$14,000)		
36	12	(\$10,000-\$12,000)		
351	46	(\$8,000-\$10,000)		
26	125	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	2	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
		Administrative Support:		
4		(\$8,000-\$10,000)		
80	8	(\$6,000-\$8,000)		
1,453	380	(\$4,000-\$6,000)		
22	530	(Under \$4,000)		
2,009	1,129	Continuing Establishment.....	9,382,000	5,107,600
(2,009)	(1,129)	Casuals and Others.....	1,080,000	875,000
(240)	(196)			
(2,249)	(1,325)	Salaries and Wages (including \$561,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	10,462,000	5,982,600
		Overtime..... (1)	30,000	49,000
		Professional and Special Services..... (4)	86,000	37,000
		Travelling Expenses—Staff..... (5)	642,400	220,000
		Freight, Express and Cartage..... (6)	20,500	11,500
		Postage..... (7)	338,400	251,000
		Telephones and Telegrams..... (8)	150,200	59,500
		Educational and Informational Publications..... (9)	186,000	161,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION (Continued)		
		Educational and Informational Material Other than Publications..... (10)	650,000	497,500
		Office Stationery, Supplies and Equipment..... (11)	645,000	412,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge..... (22)	233,000	68,000
		Travelling Expenses—Other than Staff..... (22)	14,000	
		Sundries..... (22)	24,500	23,000
			13,482,000	7,772,100
		Less—Amount recoverable from the Canada Pen- sion Plan Account..... (34)	4,999,000	1,735,000
			8,483,000	6,037,100
		Expenditure		
		1964-65..... \$ 3,423,975		
		1965-66..... 4,136,530		
		1966-67 (estimated)..... 6,000,000		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
1	3	Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
1		Administrative and Foreign Service:		
		Program Administration Level 8 (\$17,270- \$20,802)		
1		(\$16,000-\$18,000)		
6		(\$14,000-\$16,000)		
7	13	(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
20	8	(\$8,000-\$10,000)		
	19	(\$6,000-\$8,000)		
		Administrative Support:		
14		(\$6,000-\$8,000)		
29	22	(\$4,000-\$6,000)		
1	6	(Under \$4,000)		
87	77	Continuing Establishment.....	546,000	516,000
(87)	(77)	Casuals and Others.....	10,000	8,000
(2)	(2)			
(89)	(79)	Salaries and Wages (including \$49,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	556,000	524,000
		Overtime..... (1)	5,000	5,000
		Professional and Special Services..... (4)	25,000	30,500
		Travelling Expenses—Staff..... (5)	55,000	49,500
		Telephones and Telegrams..... (8)	3,500	3,200
		Educational and Informational Publications..... (9)	15,000	16,000
		Office Stationery, Supplies and Equipment..... (11)	16,000	6,500
		Travelling Expenses Other than Staff..... (22)	3,500	3,500
		Sundries..... (22)	1,000	800
			680,000	639,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE —ADMINISTRATION (Continued)		
		Expenditure		
		1964-65.....	\$ 333,571	
		1965-66.....	406,104	
		1966-67 (estimated).....	515,000	
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$18,000-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	2			
2	1			
3	1			
3	9			
13	11			
6				
1	3			
4				
	3			
1	1			
1				
18	17			
2	2			
56	51			
(56)	(51)			
(2)	(2)			
(58)	(53)			
		Continuing Establishment.....	490,000	397,000
		Casuals and Others.....	10,000	8,000
		Salaries and Wages (including \$50,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	500,000	405,000
		Overtime.....(1)	2,500	2,500
		Professional and Special Services.....(4)	13,000	18,000
		Travelling Expenses—Staff.....(5)	52,000	38,000
		Freight, Express and Cartage.....(6)	6,900	8,800
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	7,000	7,000
		Educational and Informational Publications.....(9)	26,000	27,100
		Educational and Informational Material Other than Publications.....(10)	17,500	19,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	9,000
		Materials and Supplies.....(12)	50,000	50,000
		Travelling Expenses—Other than Staff.....(22)	2,000	2,000
		Sundries.....(22)	1,500	1,000
			692,000	588,000
		Expenditure		
		1964-65.....	\$ 385,999	
		1965-66.....	403,589	
		1966-67 (estimated).....	585,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		GRANTS TO WELFARE AND RELATED ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	40,000	40,000
		Canadian Highway Safety Council.....	45,000	40,000
		Canadian Welfare Council.....	59,800	58,700
		Canadian Rehabilitation Council.....	25,000	25,000
		Canadian Committee on Children and Youth.....	10,000	10,000
		Items not required for 1967-68.....		20,000
		(20)	248,900	262,800
		Expenditure		
		1964-65..... \$ 165,000		
		1965-66..... 211,600		
		1966-67 (estimated)..... 262,800		
		Total, Vote 40.....	10,103,900	7,526,900
		Expenditure		
		1964-65..... \$ 4,308,545		
		1965-66..... 5,157,823		
		1966-67 (estimated)..... 7,362,800		
		Statutory—Family and Youth Allowances Pay- ments		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, R.S., AS AMENDED)..... (25)	561,000,000	559,500,000
		Expenditure		
		1964-65..... \$545,775,231		
		1965-66..... 551,734,824		
		1966-67 (estimated)..... 556,000,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964)..... (25)	49,000,000	49,000,000
		Expenditure		
		1964-65..... \$ 26,869,815		
		1965-66..... 46,468,550		
		1966-67 (estimated)..... 47,500,000		
		Total, Statutory Item.....	610,000,000	608,500,000
		Expenditure		
		1964-65..... \$572,645,046		
		1965-66..... 598,203,374		
		1966-67 (estimated)..... 603,500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers		
		Family Assistance Payments..... (25)	4,315,000	4,303,000
		Expenditure		
		1964-65..... \$ 2,072,771		
		1965-66..... 2,770,180		
		1966-67 (estimated)..... 4,150,000		
		Statutory—Old Age Assistance and Blind and Disabled Persons Allowances		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, R.S., AS AMENDED)..... (26)	14,900,000	20,700,000
		Expenditure		
		1964-65..... \$ 44,990,955		
		1965-66..... 26,942,198		
		1966-67 (estimated)..... 20,800,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, R.S., AS AMENDED)..... (26)	3,350,000	3,560,000
		Expenditure		
		1964-65..... \$ 5,624,702		
		1965-66..... 3,632,212		
		1966-67 (estimated)..... 3,450,000		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54, AS AMENDED)..... (26)	15,000,000	14,660,000
		Expenditure		
		1964-65..... \$ 23,365,493		
		1965-66..... 14,978,673		
		1966-67 (estimated)..... 14,700,000		
		Total, Statutory Item.....	33,250,000	38,920,000
		Expenditure		
		1964-65..... \$ 73,981,150		
		1965-66..... 45,553,083		
		1966-67 (estimated)..... 38,950,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES (Continued)		
		Statutory—Unemployment Assistance—Pay- ment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)—not re- quired for 1967-68..... (26)		109,000,000
		Expenditure		
		1964-65..... \$107,553,374		
		1965-66..... 101,707,172		
		1966-67 (estimated)..... 130,000,000		
		Statutory—Canada Assistance Plan—Payments to the Provinces (Chap. 45, Statutes of 1966) (26)	160,000,000	
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 30,000,000		
		Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61)..... (20)	5,000,000	5,000,000
		Expenditure		
		1964-65..... \$ 1,996,603		
		1965-66..... 2,508,493		
		1966-67 (estimated)..... 5,000,000		
		Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Prov- inces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships		
		General Welfare and Professional Training Grants.....	2,125,000	1,800,000
		Welfare Research Grant.....	375,000	200,000
		(20)	2,500,000	2,000,000
		Expenditure		
		1964-65..... \$ 635,100		
		1965-66..... 1,131,748		
		1966-67 (estimated)..... 1,800,000		
		(Other Details—Canada Pension Plan)		
		RECAPITULATION OF ESTIMATED ADMINISTRATIVE EXPENSES DURING 1967-68 OF THE CANADA PENSION PLAN (for information only)		
		Department of Finance—Office of the Comptroller of the Treasury.....	1,287,200	954,300
		Department of National Health and Welfare.....	5,105,700	1,841,700
		Department of National Revenue.....	5,536,000	6,881,100
		Department of Public Works.....	594,700	534,800
		Unemployment Insurance Commission.....	466,200	518,800
			12,989,800	10,730,700

**NATIONAL RESEARCH COUNCIL OF CANADA
INCLUDING THE MEDICAL RESEARCH COUNCIL**

NATIONAL RESEARCH COUNCIL OF CANADA INCLUDING THE MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance (Details, page 365).....	40,693,000	36,668,000	4,025,000	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 366).....	9,300,000	7,100,000	2,200,000	
10	Scholarships and Grants in Aid of Research (Details, page 367).....	66,000,000	46,500,000	19,500,000	
15	Assistance towards Research in Industry under terms and conditions approved by the Gov- ernor in Council including authority, notwith- standing section 30 of the Financial Admin- istration Act, to make commitments for the current year not to exceed a total amount of \$6,900,000 (Details, page 367).....	5,700,000	4,500,000	1,200,000	
		121,693,000	94,768,000	26,925,000	

**NATIONAL RESEARCH COUNCIL OF CANADA
INCLUDING THE MEDICAL RESEARCH COUNCIL**

365

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	623,800	559,100
		Accommodation (in this Agency's own buildings).....	2,981,900	2,768,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	250,300	214,200
		Contributions to Superannuation Account (Treasury Board).....	2,166,700	1,242,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	243,800	283,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	188,000	118,700
		Employee compensation payments (Department of Labour).....	20,600	14,800
		Carrying of franked mail (Post Office Department).....	184,100	181,900
			6,659,200	5,383,200
		Vote 1—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		President (\$27,000)		
		Vice-President (Administration) (\$22,680)		
		Vice-President (Scientific) (\$22,680)		
		Chairman, Medical Research Council (\$24,840)		
		Director (\$23,750)		
		Director (\$20,500-\$22,750)		
		Assistant Director (\$18,300-\$20,500)		
		Principal Research Officer (\$21,000)		
		Principal Research Officer (\$17,700-\$20,500)		
		Research Council Officer 5 (\$17,700-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
3,066	2,889			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
(3,066)	(2,889)	Continuing Establishment.....	24,297,000	22,404,000
(687)	(684)	Casuals and Others.....	4,514,000	4,082,000
(3,753)	(3,573)	Gross Salaries and Wages (including \$3,200,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	28,811,000	26,486,000
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered..... (34)	500,000	500,000
		Net Salaries and Wages.....	28,311,000	25,986,000
		Overtime..... (1)	70,000	52,000
		Allowances..... (2)	320,000	385,000
		Professional and Special Services..... (4)	4,244,000	3,844,000
		Travelling and Removal Expenses..... (5)	705,700	628,600
		Freight, Express and Cartage..... (6)	140,000	195,000
		Postage..... (7)	47,000	44,000
		Telephones and Telegrams..... (8)	265,000	208,000
		Publication of Scientific Journals and Other Material (9)	940,000	750,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	125,000	105,000
		Office Stationery, Supplies and Equipment..... (11)	1,385,000	760,000
		Library Books and Periodicals..... (11)	420,000	300,000
		Materials and Supplies..... (12)	3,290,000	3,245,000
		Expendable Research Equipment..... (12)	5,400,000	3,995,000
		Repairs and Upkeep of Buildings and Works..... (14)	606,000	450,000
		Rental of Land, Buildings and Works..... (15)	200,000	220,000
		Repairs and Upkeep of Equipment..... (17)	312,000	420,000
		Municipal or Public Utility Services..... (19)	900,000	820,000
		Sundries and Contingencies..... (22)	358,300	398,500
			48,039,000	42,806,100
		Less—Estimated transfer from revenue (\$5,091,000) and amount recoverable from U.S. Government (\$2,255,000)..... (34)	7,346,000	6,138,100
			40,693,000	36,668,000
		Expenditure Revenue		
		1964-65..... \$ 26,583,082 \$4,443,935		
		1965-66..... 31,285,900 4,641,847		
		1966-67 (estimated)..... 36,804,000 4,830,000		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.. (13)	8,893,500	7,033,000
		Acquisition of Equipment..... (16)	756,500	317,000
			9,650,000	7,350,000
		Less—amount recoverable from U.S. Government (34)	350,000	250,000
			9,300,000	7,100,000
		Expenditure		
		1964-65..... \$ 4,532,461		
		1965-66..... 6,094,867		
		1966-67 (estimated)..... 7,000,000		

NATIONAL RESEARCH COUNCIL OF CANADA
INCLUDING THE MEDICAL RESEARCH COUNCIL

367

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 10—Scholarships and Grants in Aid of Research		
		NATIONAL RESEARCH COUNCIL SCHOLARSHIPS AND GRANTS IN AID OF RESEARCH		
		Science and Engineering..... (20)	45,583,000	34,333,000
		Grant to the Royal Society of Canada..... (20)	17,000	17,000
			45,600,000	34,350,000
		Less—Estimated Transfer from Revenue..... (34)	100,000	200,000
			45,500,000	34,150,000
		Expenditure		
		1964-65..... \$ 16,417,000		
		1965-66..... 21,450,000		
		1966-67 (estimated)..... 34,150,000		
		MEDICAL RESEARCH COUNCIL		
		Scholarships and grants in aid of medical research.. (20)	20,500,000	12,350,000
		Expenditure		
		1964-65..... \$ 6,935,000		
		1965-66..... 12,250,000		
		1966-67 (estimated)..... 12,350,000		
		Total, Vote 10.....	66,000,000	46,500,000
		Expenditure		
		1964-65..... \$ 23,352,000		
		1965-66..... 33,700,000		
		1966-67 (estimated)..... 46,500,000		
		Vote 15—Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$6,900,000		
		Assistance Towards Research in Industry..... (20)	5,700,000	4,500,000
		Expenditure		
		1964-65..... \$ 2,174,182		
		1965-66..... 3,306,262		
		1966-67 (estimated)..... 4,200,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 371)....	17,000	17,000		
	CUSTOMS AND EXCISE				
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 371).....	59,720,000	56,300,000	3,420,000	
	TAXATION				
5	General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 375).....	57,833,900	50,484,800	7,349,100	
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details, page 377).....	113,000	113,000		
10	Administration Expenses (Details, page 377)...	193,400	179,600	13,800	
		306,400	292,600	13,800	
	SUMMARY				
	To be voted.....	117,747,300	106,964,400	10,782,900	
	Authorized by Statute.....	130,000	130,000		
		117,877,300	107,094,400	10,782,900	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	11,356,700	10,134,900
		Accommodation (in this Department's own buildings):	157,000	173,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	903,900	746,900
		Contributions to Superannuation Account (Treasury Board).....	7,236,100	4,679,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,040,600	1,168,000
		Employee surgical-medical insurance premiums (Treasury Board).....	756,300	479,800
		Employee compensation payments (Department of Labour).....	39,500	24,300
		Carrying of franked mail (Post Office Department)....	551,500	412,900
			22,041,600	17,819,200
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE		
		Vote 1—General Administration, Operation, and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister, Customs and Excise (\$24,840)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(\$8,000-\$10,000)		
1	1			
1	2			
2	2			
5	4			
2				
3				
3	4			
	4			
17	14			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
		Program Administrator 8 (\$17,270-\$20,802)		
		(\$18,000-\$20,000)		
1		(\$16,000-\$13,000)		
7		(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
13	10	(\$10,000-\$12,000)		
42	15	(\$8,000-\$10,000)		
55	49	(\$6,000-\$8,000)		
308	176	(\$4,000-\$6,000)		
25	140	Technical, Operational and Service:		
	51	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
10	22	Administrative Support:		
5	11	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	107	(\$4,000-\$6,000)		
122	333	(Under \$4,000)		
471	229	Prevailing Rate Positions:		
147		(Full Time)		
		Local Assistance Abroad:		
1	1	(Full Time)		
11	11			
1,258	1,190	Continuing Establishment.....	8,174,000	6,734,000
(1,258)	(1,190)	Casuals and Others.....	20,000	16,000
(5)	(5)			
(1,263)	(1,195)	Salaries and Wages (including \$500,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	8,194,000	6,750,000
		Overtime.....(1)	2,000	2,000
		Allowances.....(2)	100,000	100,000
		Professional and Special Services.....(4)	97,000	175,000
		Travelling and Removal Expenses.....(5)	624,000	300,000
		Freight and Express.....(6)	6,000	7,000
		Postage.....(7)	98,000	40,000
		Telephones and Telegrams.....(8)	82,000	61,000
		Publication of Regulations and Memoranda.....(9)	2,000	7,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	321,000	272,000
		Materials and Supplies.....(12)	12,000	7,000
		Rental of Buildings.....(15)	14,500	13,000
		Acquisition of Equipment.....(16)	22,500	23,000
		Repairs and Upkeep of Equipment.....(17)	9,000	2,000
		Sundries.....(22)	4,000	5,500
			9,588,000	7,764,500
		Expenditure		
		1964-65.....\$ 5,854,412		
		1965-66.....6,359,478		
		1966-67 (estimated).....8,267,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		EXCISE TAX, EXCISE DUTY, INVESTIGATION, DRAWBACKS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 3 (\$20,500-\$24,750)		
1		Senior Officer 1 (\$16,500-\$20,500)		
2	1	(\$16,000-\$18,000)		
4	4	(\$14,000-\$16,000)		
22	4	(\$12,000-\$14,000)		
38	18	(\$10,000-\$12,000)		
136	29	(\$8,000-\$10,000)		
247	369	(\$6,000-\$8,000)		
	136	Administrative and Foreign Service:		
		Program Administrator 8 (\$17,270-\$20,802)		
1		(\$18,000-\$20,000)		
11	2	(\$14,000-\$16,000)		
10	3	(\$12,000-\$14,000)		
22	5	(\$10,000-\$12,000)		
54	28	(\$8,000-\$10,000)		
333	61	(\$6,000-\$8,000)		
175	206	(\$4,000-\$6,000)		
	31	Administrative Support:		
		(\$8,000-\$10,000)		
65		(\$6,000-\$8,000)		
254	307	(\$4,000-\$6,000)		
283	165	(Under \$4,000)		
41	54			
1,699	1,423	Continuing Establishment.....	11,923,000	10,280,000
(1,699)	(1,423)	Casuals and Others.....	21,000	18,000
(7)	(6)			
(1,706)	(1,429)	Salaries and Wages (including \$1,500,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	11,944,000	10,298,000
		Overtime..... (1)	90,000	90,000
		Law and Other Costs..... (4)	100,000	
		Travelling and Removal Expenses..... (5)	878,000	775,000
		Freight and Express..... (6)	15,000	13,000
		Postage..... (7)	32,000	10,300
		Telephones and Telegrams..... (8)	20,000	19,000
		Publication of Regulations and Memoranda..... (9)	15,500	3,000
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	164,000	109,000
		Other Materials and Supplies..... (12)	3,500	3,500
		Customs Excise Stamps and Labels..... (12)	836,000	800,000
		Rental of Buildings..... (15)		1,500
		Acquisition of Equipment..... (16)	4,500	11,000
		Repairs and Upkeep of Equipment..... (17)	1,500	3,000
		Sundries..... (22)	3,000	5,000
			14,107,000	12,141,300
		Less—Amount recoverable from firms requiring special services..... (34)	500,000	420,000
			13,607,000	11,721,300
		Expenditure		
		1964-65..... \$ 8,734,122		
		1965-66..... 9,889,308		
		1966-67 (estimated)..... 11,581,800		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		PORTS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RE- CEIVED DURING THE YEAR FROM FIRMS AND INDIVIDUALS REQUIRING SPECIAL SERVICES		
		Salaried Positions:		
		Administrative and Foreign Service:		
2	2	(\$18,000-\$20,000)		
4		(\$14,000-\$16,000)		
15	4	(\$12,000-\$14,000)		
75	16	(\$10,000-\$12,000)		
117	98	(\$8,000-\$10,000)		
51	155	(\$6,000-\$8,000)		
	7	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
111	118	(\$4,000-\$6,000)		
6	24	(Under \$4,000)		
24		(Part Time)		
		Administrative Support:		
73		(\$8,000-\$10,000)		
2,902	2,904	(\$6,000-\$8,000)		
2,023	1,895	(\$4,000-\$6,000)		
222	443	(Under \$4,000)		
1		(Part Time)		
46		(Seasonal)		
9	9	Prevailing Rate Positions: (Full Time)		
5,681	5,675			
(5,661)	(5,653)	Continuing Establishment.....	33,345,000	33,734,000
(130)	(97)	Casuals and Others.....	528,000	404,000
(5,791)	(5,750)	Salaries and Wages (including \$3,900,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	33,873,000	34,138,000
		Overtime.....(1)	1,000,000	1,219,000
		Allowances.....(2)	192,000	180,000
		Professional and Special Services.....(4)	44,000	43,000
		Travelling and Removal Expenses.....(5)	480,000	415,000
		Freight, Express and Cartage.....(6)	78,000	80,000
		Postage.....(7)	200,000	155,000
		Telephones and Telegrams.....(8)	198,000	165,000
		Publication of Regulations and Memoranda.....(9)	40,000	35,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	933,000	568,200
		Uniforms.....(12)	345,000	260,000
		Other Materials and Supplies.....(12)	81,500	64,000
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	260,000	270,000
		Repairs and Upkeep of Buildings and Works.....(14)	130,000	130,000
		Rental of Buildings.....(15)	15,000	11,000
		Acquisition of Equipment.....(16)	77,500	111,000
		Repairs and Upkeep of Equipment.....(17)	11,000	11,000
		Municipal or Public Utility Services.....(19)	60,000	50,000
		Sundries.....(22)	7,000	9,000
			38,025,000	37,914,200
		Less—Amount recoverable from firms and individ- uals requiring special services.....(34)	1,500,000	1,100,000
			36,525,000	36,814,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		PORTS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY (Continued)		
		Expenditure		
		1964-65.....	\$ 29,643,539	
		1965-66.....	31,441,228	
		1966-67 (estimated).....	35,584,500	
		Total, Vote 1.....	59,720,000	56,300,000
		Expenditure Revenue		
		1964-65.....	\$ 44,232,073	\$ 1,851,538
		1965-66.....	47,690,014	2,051,652
		1966-67 (estimated).....	55,433,800	2,000,000
		TAXATION		
		Vote 5—General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Deputy Minister, Taxation (\$24,840)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
4	5	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
10	10	(\$18,000-\$20,000)		
7	21	(\$16,000-\$18,000)		
66	48	(\$14,000-\$16,000)		
75	41	(\$12,000-\$14,000)		
106	108	(\$10,000-\$12,000)		
154	177	(\$8,000-\$10,000)		
21	18	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
8	7	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
		Administrative Support:		
10	9	(\$6,000-\$8,000)		
179	167	(\$4,000-\$6,000)		
94	93	(Under \$4,000)		
751	721	Continuing Establishment.....	5,171,800	4,721,500
(751)	(721)	Casuals and Others.....	85,000	72,000
(24)	(24)			
(775)	(745)	Salaries and Wages (including \$518,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,256,800	4,793,500
		Professional and Special Services.....(4)	135,300	126,300
		Law Costs.....(4)	125,000	125,000
		Travelling Expenses.....(5)	410,000	317,500
		Freight, Express and Cartage.....(6)	5,000	3,500
		Postage.....(7)	14,000	12,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TAXATION (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Telephones and Telegrams.....(8)	70,000	45,000
		Informational Services.....(10)	700,000	519,700
		Office Stationery, Supplies and Equipment.....(11)	143,000	103,200
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(22)	400,000	344,100
		Sundries.....(22)	5,500	3,500
			7,264,600	6,393,300
		Less: Amount recoverable from the Canada Pension Plan Account.....(34)	938,000	939,400
			6,326,600	5,453,900
		Expenditure		
		1964-65.....\$ 4,416,713		
		1965-66.....5,307,269		
		1966-67 (estimated).....5,732,940		
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Foreign Service:		
		Director 7, Taxation (\$21,000-\$22,000)		
		(\$18,000-\$20,000)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
2	2			
11	9			
5	2			
92	72			
333	277			
553	508			
1,823	1,893			
1,053	1,002			
6	6			
18	18			
5	5			
94	90			
2,289	2,198			
1,252	1,238			
44	72			
7,580	7,392			
(7,551)	(7,343)			
(1,493)	(1,172)			
(9,044)	(8,515)			
		Continuing Establishment.....	42,834,600	40,515,000
		Casuals and Others.....	5,150,000	3,292,000
		Salaries and Wages (including \$4,608,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	47,984,600	43,807,000
		Allowances.....(2)	8,700	8,400
		Law Costs.....(4)	285,000	250,000
		Other Professional and Special Services.....(4)	262,000	226,000
		Travelling Expenses.....(5)	1,800,000	1,908,000
		Freight, Express and Cartage.....(6)	160,000	105,000
		Postage.....(7)	1,032,000	983,000
		Telephones and Telegrams.....(8)	335,000	273,000
		Publication of Departmental Reports.....(9)	208,000	248,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TAXATION (Continued)		
		Vote 5 (Continued)		
		DISTRICT OFFICES (Continued)		
		Informational Services..... (10)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	3,985,000	3,107,200
		Materials and Supplies..... (12)	5,000	4,000
		Municipal or Public Utility Services..... (19)	12,000	11,000
		Registry Searches..... (22)	9,000	9,500
		Sundries..... (22)	27,000	25,000
			56,120,300	50,972,600
		Less: Amount recoverable from The Canada Pension Plan Account (\$4,598,000) and a portion of the amount recoverable for computer service (\$15,000)..... (34)	4,613,000	5,941,700
			51,507,300	45,030,900
		Expenditure		
		1964-65..... \$ 37,985,467		
		1965-66..... 41,688,355		
		1966-67 (estimated)..... 46,538,505		
		Total Vote 5.....	57,833,900	50,484,800
		Expenditure		
		1964-65..... \$ 42,402,180		
		1965-66..... 46,995,624		
		1966-67 (estimated)..... 52,271,445		
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board— (Chap. 148, R.S. as amended)		
1	1	Chairman (\$22,000)		
1	1	Assistant Chairman (\$19,000)		
4	4	Member (\$18,000)		
6	6			
(6)	(6)	Salaries..... (1)	113,000	113,000
		Vote 10—Administration Expenses		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$12,000—\$14,000)		
2	2	(\$8,000—\$10,000)		
		Administrative Support:		
7	7	(\$6,000—\$8,000)		
5	5	(\$4,000—\$6,000)		
1	1	(Under \$4,000)		
16	16			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TAX APPEAL BOARD (Continued)		
		Vote 10 (Continued)		
(16)	(16)	Salaries (including \$8,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	101,400	96,600
		Court Reporters' Fees.....(4)	46,000	46,000
		Travelling Expenses.....(5)	27,000	25,000
		Telephones and Telegrams.....(8)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	15,000	8,000
		Sundries.....(22)	2,000	2,000
			193,400	179,600
		Expenditure		
		1964-65.....\$ 141,756		
		1965-66.....165,000		
		1966-67 (estimated).....175,000		

POST OFFICE

POST OFFICE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 381).....	17,000	17,000		
1	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 381).....	293,708,000	256,819,200	36,888,800	
	SUMMARY				
	To be voted.....	293,708,000	256,819,200	36,888,800	
	Authorized by Statute.....	17,000	17,000		
		293,725,000	256,836,200	36,888,800	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	30,850,700	27,811,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	590,000	637,800
		Contributions to Superannuation Account (Treasury Board).....	11,709,900	9,438,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	3,027,800	2,856,500
		Employee surgical-medical insurance premiums (Treasury Board).....	1,804,300	1,137,200
		Employee compensation payments (Department of Labour).....	433,000	245,600
		Carrying of franked mail (Post Office Department).....	1,124,600	1,262,200
			49,540,300	43,389,300
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Postmaster General (\$24,840)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2	1	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
1	2	(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
4	1	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		Personnel Administration, Level 9 (\$17,270-\$20,802)		
1		Organization and Methods, Level 7 (\$17,270-\$20,802)		
6		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
9	1	(\$14,000-\$16,000)		
13	11	(\$12,000-\$14,000)		
20	6	(\$10,000-\$12,000)		
113	55	(\$8,000-\$10,000)		
55	57	(\$6,000-\$8,000)		
4	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
2	24	(\$6,000-\$8,000)		
17	17	(\$4,000-\$6,000)		
9	8	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
28	14	(\$4,000-\$6,000)		
203	147	(Under \$4,000)		
26	87			
521	439			
(521)	(439)	Continuing Establishment.....	3,110,600	2,847,800
(2)	(2)	Casuals and Others.....	12,000	12,000
(523)	(441)	Salaries and Wages (including \$304,900 allotted during 1966-67 from the Finance Contingencies		
		Vote for increases in rates of pay).....(1)	3,122,600	2,859,800
		Overtime.....(1)	5,000	5,000
		Corps of Commissionaire Services.....(4)	24,800	23,300
		Professional and Special Services.....(4)	45,400	30,400
		Travelling Expenses.....(5)	624,100	412,200
		Freight, Express and Cartage.....(6)	8,000	8,000
		Telephones and Telegrams.....(8)	26,400	22,300
		Publication of Departmental Reports and Other		
		Material.....(9)	84,000	67,200
		Exhibits, Advertising, Films, Broadcasting and		
		Displays.....(10)	381,700	378,200
		Office Stationery, Supplies, Equipment, Furniture		
		and Furnishings.....(11)	148,300	126,900
		Repairs to Office Equipment.....(11)	6,000	6,000
		Repairs and Upkeep of Equipment.....(17)	300	300
		Canada's share of the upkeep of the International		
		Bureaux at Berne and Montevideo.....(20)	67,500	57,900
		Sundries.....(22)	15,900	17,400
			4,560,000	4,014,900
		Expenditure		
		1964-65.....\$ 2,599,025		
		1965-66.....3,100,774		
		1966-67 (estimated).....4,014,900		
		OPERATIONS INCLUDING SALARIES AND OTHER		
		EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES,		
		RAILWAY MAIL SERVICE STAFFS, AND SUPPLIES,		
		EQUIPMENT AND OTHER ITEMS FOR REVENUE POST		
		OFFICES, INCLUDING ADMINISTRATION		
		Headquarters		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
1	1			
1				
4				
4	4			
11	4			
2	13			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
		HEADQUARTERS (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
2		(\$18,000-\$20,000)		
1		(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
5		(\$12,000-\$14,000)		
15	1	(\$10,000-\$12,000)		
30	9	(\$8,000-\$10,000)		
12	27	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	4	(\$10,000-\$12,000)		
9	7	(\$8,000-\$10,000)		
20	25	(\$6,000-\$8,000)		
34	36	(\$4,000-\$6,000)		
		Administrative Support:		
15	10	(\$6,000-\$8,000)		
40	42	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
208	191			
		Staff Post Offices		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$20,000)		
5	2	(\$14,000-\$16,000)		
8	5	(\$12,000-\$14,000)		
20		(\$10,000-\$12,000)		
215	11	(\$8,000-\$10,000)		
299	337	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	5	(\$10,000-\$12,000)		
9	3	(\$8,000-\$10,000)		
379	335	(\$6,000-\$8,000)		
27,770	25,914	(\$4,000-\$6,000)		
1	50	(Under \$4,000)		
3,383	3,152	(Part Time)		
		Administrative Support:		
19	6	(\$6,000-\$8,000)		
457	163	(\$4,000-\$6,000)		
51	190	(Under \$4,000)		
10	2	(Part Time)		
25	25	Prevailing Rate Positions:		
		(Full Time)		
32,657	30,203			
		District Offices		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$18,000-\$20,000)		
14	1	(\$14,000-\$16,000)		
13	14	(\$12,000-\$14,000)		
29	9	(\$10,000-\$12,000)		
166	26	(\$8,000-\$10,000)		
32	101	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
		District Offices (Continued)		
		Salaried Positions: (Continued)		
	4	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
63	109	(\$6,000-\$8,000)		
275	309	(\$4,000-\$6,000)		
10	3	(Under \$4,000)		
		Administrative Support.		
46	6	(\$6,000-\$8,000)		
415	142	(\$4,000-\$6,000)		
61	280	(Under \$4,000)		
1,127	1,004			
		Railway Mail Service Staffs		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
341	363			
34,333	31,761	Continuing Establishment.....	176,135,600	148,921,100
(32,637)	(30,184)	Casuals and Others.....	8,419,000	7,551,800
(2,538)	(2,478)			
(35,175)	(32,662)	Salaries and Wages (including \$1,533,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....	184,554,600	156,472,900
		Overtime.....(1)	7,933,000	5,700,000
		Night Differential Payments for Operating Services.....(2)	1,515,000	1,390,000
		Isolation and Other Allowances.....(2)	108,000	97,000
		Mileage Allowance.....(2)	240,000	240,000
		Corps of Commissionaire Services.....(4)	48,000	45,000
		Professional and Special Services.....(4)	37,000	14,800
		Travelling and Removal Expenses.....(5)	604,000	556,000
		Freight, Express and Cartage.....(6)	95,000	75,000
		Telephones and Telegrams.....(8)	301,500	219,600
		Publication of Departmental Reports and Other		
		Material.....(9)	87,600	59,100
		Office Stationery, Supplies and Equipment.....(11)	1,123,500	875,300
		Furniture and Furnishings.....(11)	398,000	
		Repairs to Office Equipment.....(11)	22,000	20,000
		Mail Bags and Letter Carrier Satchels.....(12)	1,159,000	978,000
		Uniforms.....(12)	906,000	750,500
		Materials and Supplies.....(12)	860,000	812,500
		Rental of Storage Space.....(15)	18,000	20,000
		Acquisition of Equipment.....(16)	1,991,000	1,751,300
		Repairs and Upkeep of Equipment.....(17)	522,000	437,500
		Rental of Equipment.....(18)	113,000	108,200
		School Fees and Public Utility Services.....(19)	22,800	14,800
		Unemployment Insurance Contributions.....(21)	200,000	177,500
		Sundries.....(22)	8,000	8,000
			202,867,000	170,823,000
		Expenditure		
		1964-65.....	\$135,374,788	
		1965-66.....	160,948,418	
		1966-67 (estimated).....	182,857,700	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$18,000-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
62	59			
(62)	(59)			
		Salaries (including \$42,300 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	507,700	467,800
		Overtime.....(1)	200	200
		Travelling Expenses.....(5)	10,000	10,000
		Telephones and Telegrams.....(8)	3,400	3,600
		Office Stationery, Supplies, Equipment, Furniture and Furnishings.....(11)	10,600	7,600
		Repairs to Office Equipment.....(11)	1,000	1,000
		Sundries.....(22)	100	100
		Mail Service by Railway.....(32)	14,660,000	14,850,000
		Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery.....(32)	41,938,000	39,035,000
		Mail Service by Air.....(32)	21,738,000	20,665,000
		Mail Service by Water.....(32)	2,705,000	2,679,000
			81,574,000	77,719,300
		Expenditure		
		1964-65.....\$ 69,055,663		
		1965-66.....72,575,189		
		1966-67 (estimated).....78,319,300		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		FINANCIAL SERVICES INCLUDING AUDIT OF REVENUE, MONEY ORDER AND SAVINGS BANK BUSINESS; AND POSTAGE STAMPS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1		(\$13,000-\$20,000)		
5	1	(\$12,000-\$14,000)		
1	4	(\$10,000-\$12,000)		
13	3	(\$8,000-\$10,000)		
11	14	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
	5	(\$6,000-\$8,000)		
	45	(\$4,000-\$6,000)		
8	29	(Under \$4,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
28	10	(\$6,000-\$8,000)		
266	176	(\$4,000-\$6,000)		
46	77	(Under \$4,000)		
381	366			
(381)	(366)	Continuing Establishment.....	2,030,200	1,928,500
(20)	(10)	Casuals and Others.....	26,000	26,000
(401)	(376)			
		Salaries and Wages (including \$185,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,056,200	1,954,500
		Overtime..... (1)	5,000	5,000
		Security Transfer of Cash Deposits and use of Night Deposit Services..... (4)	37,000	36,000
		Travelling Expenses..... (5)	3,500	3,000
		Telephones and Telegrams..... (8)	6,900	6,200
		Office Stationery, Supplies, Equipment, Furniture and Furnishings..... (11)	85,500	77,000
		Rental of Accounting Machines..... (11)	376,400	289,300
		Repairs to Office Equipment..... (11)	3,000	3,000
		Money Order Forms..... (12)	163,400	163,400
		Manufacture of Postage Stamps and Stamped Postage Supplies..... (12)	1,914,600	1,671,600
		Postage Meter and Postage Register Supplies..... (12)	55,000	52,500
		Unemployment Insurance Contributions..... (21)	500	500
			4,707,000	4,262,000
		Expenditure		
		1964-65..... \$ 3,409,953		
		1965-66..... 3,550,573		
		1966-67 (estimated)..... 4,574,900		
		Total, Vote 1.....	293,708,000	256,819,200

Positions (man-years)		Details of Services	Amount																					
1967-68	1966-67		1967-68	1966-67																				
		Comparison of Expenditures from Appropriations and from Revenue with Gross Revenue (exclusive of major services not included in these Estimates)	\$	\$																				
		<table><tr><td>Expendi- tures from Appropri- ations</td><td>Expendi- tures from Revenue</td><td>Total Expendi- tures</td><td>Gross Revenue</td></tr><tr><td>\$</td><td>\$</td><td>\$</td><td>\$</td></tr><tr><td>1964-65 . 210,439,429</td><td>33,268,629</td><td>243,708,058</td><td>263,757,323</td></tr><tr><td>1965-66 . 240,174,954</td><td>38,511,972</td><td>278,686,926</td><td>276,050,558</td></tr><tr><td>1966-67 (esti- mated) . 269,519,900</td><td>40,540,000</td><td>310,059,900</td><td>296,967,000</td></tr></table>	Expendi- tures from Appropri- ations	Expendi- tures from Revenue	Total Expendi- tures	Gross Revenue	\$	\$	\$	\$	1964-65 . 210,439,429	33,268,629	243,708,058	263,757,323	1965-66 . 240,174,954	38,511,972	278,686,926	276,050,558	1966-67 (esti- mated) . 269,519,900	40,540,000	310,059,900	296,967,000		
Expendi- tures from Appropri- ations	Expendi- tures from Revenue	Total Expendi- tures	Gross Revenue																					
\$	\$	\$	\$																					
1964-65 . 210,439,429	33,268,629	243,708,058	263,757,323																					
1965-66 . 240,174,954	38,511,972	278,686,926	276,050,558																					
1966-67 (esti- mated) . 269,519,900	40,540,000	310,059,900	296,967,000																					

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—PRIVY COUNCIL					
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 391).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 391).....	40,600	35,000	5,600	
		67,600	62,000	5,600	
PRIVY COUNCIL OFFICE					
(S)	President of the Privy Council—Salary and Motor Car Allowance (Details, page 392)....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 392).....	15,000	7,500	7,500	
(S)	Motor Car Allowances (Details, page 392)...	6,000	4,000	2,000	
(S)	Allowance to former Prime Minister (Details, page 392).....	16,667	16,667		
10	General Administration including \$40,000 for Research Grants and Contributions (Details, page 392).....	2,501,300	1,893,200	608,100	
15	Expenses of the Royal Commissions listed in the Details of Estimates (Details, page 393)...	2,058,300	2,940,400		882,100
17	Expenses of the Science Council of Canada (Details, page 395).....	190,000	137,500	52,500	
18	Expenses related to the 1967 Visits of State (Details, page 395).....	1,577,000	265,000	1,312,000	
19	Payment to the Company of Young Canadians (Details, page 395).....	2,445,000	1,208,500	1,236,500	
		8,826,267	6,489,767	2,336,500	
SUMMARY					
	To be voted	8,827,200	6,487,100	2,340,100	
	Authorized by Statute.....	66,667	64,667	2,000	
		8,893,867	6,551,767	2,342,100	
B—ECONOMIC COUNCIL OF CANADA					
20	Administration (Details, page 396).....	1,522,800	1,330,100	192,700	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PRIVY COUNCIL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	498,900	192,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	65,200	30,800
		Contributions to Superannuation Account (Treasury Board).....	187,200	63,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	29,200	17,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	10,400	7,000
		Employee compensation payments (Department of Labour).....	200	500
		Carrying of franked mail (Post Office Department).....	9,400	6,100
			800,500	317,600
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
		Vote 1—Maintenance and Operation of the Prime Minister's Residence		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)	Continuing Establishment.....	25,700	21,100
(1)		Casuals and Others.....	1,000	
(8)	(7)	Salaries and Wages.....(1)	26,700	21,100
		Office Stationery, Supplies and Equipment.....(11)	300	300
		Uniforms.....(12)	300	300
		Other Materials and Supplies (Food).....(12)	7,000	7,000
		Entertainment Expenses.....(22)	6,000	6,000
		Sundries.....(22)	300	300
			40,600	35,000
		Expenditure Revenue		
		1964-65.....\$ 28,841 \$ 5,000		
		1965-66.....34,018 5,000		
		1966-67 (estimated).....39,000 5,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE		
		Statutory—President of the Privy Council—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year..... (1)	15,000	7,500
		Statutory—Ministers without Portfolio—Motor Car Allowances..... (2)	6,000	4,000
		Statutory—Allowance to former Prime Minister.. (2)	16,667	16,667
		Vote 10—General Administration including \$40,000 for Research Grants and Contributions		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$29,160)		
	1	Director, Science Secretariat (\$24,840)		
	1	Special Scientific Adviser (\$24,840)		
	3	Principal Scientific Adviser (\$21,000-\$24,250)		
	2	Senior Officer 3 (\$20,500-\$24,750)		
	5	Senior Officer 2 (\$18,500-\$22,750)		
	2	Senior Officer 1 (\$16,500-\$20,500)		
	15	Special Adviser, Science Secretariat (\$14,000-\$20,000)		
	2	(\$18,000-\$20,000)		
	2	(\$16,000-\$18,000)		
	1	(\$14,000-\$16,000)		
	4	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
	6	(\$16,000-\$18,000)		
	6	(\$14,000-\$16,000)		
	9	(\$12,000-\$14,000)		
	3	(\$10,000-\$12,000)		
	14	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
	1	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
	1	Technical, Operational and Service: (\$6,000-\$8,000)		
29	7	Administrative Support: (\$6,000-\$8,000)		
65	61	(\$4,000-\$6,000)		
19	25	(Under \$4,000)		
192	161	Continuing Establishment.....	1,692,000	1,248,700
(192)	(161)	Casuals and Others.....	8,000	7,000
(2)	(3)			
(194)	(164)	Salaries and Wages (including \$98,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,700,000	1,255,700
		Overtime..... (1)	8,000	8,000
		Professional and Special Services..... (4)	442,300	356,500
		Travelling Expenses..... (5)	70,000	67,000
		Postage..... (7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services..... (8)	55,000	50,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	40,000	35,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	125,000	50,000
		Research Grants and Contributions..... (20)	40,000	50,000
		Expenses of Federal-Provincial Conferences..... (22)	15,000	15,000
		Sundries..... (22)	5,000	5,000
			2,501,300	1,893,200
		Expenditure		
		1964-65..... \$ 1,029,846		
		1965-66..... 1,386,753		
		1966-67 (estimated)..... 1,989,250		
		Vote 15—Expenses of the Royal Commissions listed in the Details of Estimates		
		EXPENSES OF THE ROYAL COMMISSION ON HEALTH SERVICES..... (22)	10,000	142,800
		Expenditure		
		1964-65..... \$ 230,390		
		1965-66..... 143,689		
		1966-67 (estimated)..... 142,800		
		EXPENSES OF THE ROYAL COMMISSION ON TAXATION... (22)	43,000	750,000
		Expenditure		
		1964-65..... \$ 869,327		
		1965-66..... 568,760		
		1966-67 (estimated)..... 750,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 15 (Continued)		
		EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE..... (22)	247,900	187,600
		Expenditure		
		1964-65..... \$ 185,178		
		1965-66..... 147,874		
		1966-67 (estimated)..... 214,465		
		EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM AND BICULTURALISM..... (22)	1,040,000	1,678,000
		Expenditure		
		1964-65..... \$ 1,750,528		
		1965-66..... 2,298,764		
		1966-67 (estimated)..... 1,678,000		
		EXPENSES OF THE ROYAL COMMISSION ON FARM MA- CHINERY..... (22)	508,100	
		EXPENSES OF THE ROYAL COMMISSION ON SECURITY PROCEDURES..... (22)	209,300	
		ITEMS NOT REQUIRED FOR 1967-68		
6		Expenses of the Preparatory Committee on Collective		
(6)		Bargaining in the Public Service.....		37,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into and report upon the marketing problems of the Freshwater fish industry in the Provinces of Ontario, Manitoba, Saskatchewan and Alberta and Northwest Territories.....		15,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into the Post Office Department concerning grievances relating to work rules, codes of discipline and other conditions of employment applying to non-supervisory operating employees exclusive of salaries.....		35,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into the dealings of the Honourable Mr. Justice Leo A. Landreville with Northern Ontario Natural Gas Company Limited.....		35,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into matters relating to one George Victor Spencer.....		10,000
		Expenses of Commission under Part I of the Inquiries Act to inquire into matters relating to one Gerda Munsinger.....		50,000
		(22).....		182,000
		Total, Vote 15.....	2,058,300	2,940,400
		Expenditure		
		1964-65..... \$ 3,339,530		
		1965-66..... 3,429,166		
		1966-67 (estimated)..... 2,967,265		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 17—Expenses of the Science Council of Canada.....(22)	190,000	137,500
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....80,000		
		Vote 18—Expenses related to the 1967 Visits of State		
		Professional and Special Services.....(4)	568,300	
		Travelling Expenses.....(5)	37,300	
		Freight, Express and Cartage.....(6)	1,000	
		Postage.....(7)	500	
		Telephones, Telegrams and Other Communication Services.....(8)	14,000	
		Office Stationery, Supplies and Equipment.....(11)	28,600	
		Sundries.....(22)	10,500	
		Expenses pertaining to Royal Visits 1967.....(22)	168,400	
		Expenses pertaining to State Visits 1967.....(22)	748,400	265,000
			1,577,000	265,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....265,000		
		Vote 19—Payment to the Company of Young Canadians.....(22)	2,445,000	1,208,500
		Expenditure		
		1964-65.....\$.....		
		1965-66.....45,043		
		1966-67 (estimated).....1,857,950		
		B—ECONOMIC COUNCIL OF CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	85,000	80,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	10,000	8,400
		Contributions to Superannuation Account (Treasury Board).....	100,000	50,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	11,200	7,200
		Employee surgical-medical insurance premiums (Treasury Board).....	5,400	2,400
		Carrying of franked mail (Post Office Department)....	3,200	3,400
			214,800	152,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—ECONOMIC COUNCIL OF CANADA (Continued)		
		Vote 20—Administration		
		ADMINISTRATION		
		Salaried positions:		
		Executive, Scientific and Professional:		
		Chairman (\$28,080)		
		Director (\$23,760)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
3	3	Senior Officer 1 (\$16,500-\$20,500)		
3	3	(\$16,000-\$18,000)		
8	7	(\$14,000-\$16,000)		
8	7	(\$12,000-\$14,000)		
5	5	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
2	2	Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
7	7	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Administrative Support:		
10	3	(\$6,000-\$8,000)		
37	30	(\$4,000-\$6,000)		
7	20	(Under \$4,000)		
113	109	Continuing establishment.....	1,145,000	1,004,600
(113)	(109)	Casuals and Others.....	12,000	11,400
(3)	(3)			
(116)	(112)	Salaries and Wages (including \$151,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,157,000	1,016,000
		Professional and Special Services.....(4)	72,000	70,000
		Travelling and Removal Expenses.....(5)	67,000	65,000
		Freight, Express and Cartage.....(6)	800	800
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	14,500	14,000
		Publication of Reports and Studies.....(9)	15,500	15,000
		Advertising.....(10)	200	200
		Office Stationery, Supplies, Equipment and Furni- ture.....(11)	25,300	19,000
		Sundries.....(22)	15,500	15,000
			1,368,000	1,215,200
		Expenditure		
		1964-65.....\$ 833,873		
		1965-66.....1,031,550		
		1966-67 (estimated).....1,215,200		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—ECONOMIC COUNCIL OF CANADA (Continued)		
		Vote 20 (Continued)		
		SPECIAL STUDIES AND REFERENCES		
(11)	(11)	Casuals and Others (including \$8,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	122,300	83,300
		Professional and Special Services.....(4)	31,000	30,100
		Travelling and Removal Expenses.....(5)	1,500	1,500
			154,800	114,900
		Expenditure		
		1964-65.....\$.....		
		1965-66.....84,812		
		1966-67 (estimated).....166,900		
		Total, Vote 20	1,522,800	1,330,100
		Expenditure		
		1964-65.....\$ 833,873		
		1965-66.....1,116,362		
		1966-67 (estimated).....1,382,100		

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—PUBLIC ARCHIVES				
1	General Administration and Technical Services (Details, page 401).....	2,035,000	1,414,000	621,000	
	B—NATIONAL LIBRARY				
5	General Administration including a payment of \$250,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 403).....	1,620,000	981,000	639,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	401,600	450,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	18,600	15,800
		Contributions to Superannuation Account (Treasury Board).....	81,700	47,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	12,300	11,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	7,600	3,900
		Employee compensation payments (Department of Labour).....	300	100
		Carrying of franked mail (Post Office Department)....	9,200	9,000
			531,300	537,500
		Vote 1—General Administration and Technical Services		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Dominion Archivist and National Librarian (\$23,760)		
1		Senior Officer 1 (\$16,500-\$20,500)		
1		(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
11	4	(\$10,000-\$12,000)		
40	35	(\$8,000-\$10,000)		
1	8	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Administrative and Foreign Service:		
1	3	(\$16,000-\$18,000)		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
8	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
36	4	(\$6,000-\$8,000)		
29	31	(\$4,000-\$6,000)		
4	10	(Under \$4,000)		
		Administrative Support:		
7		(\$6,000-\$8,000)		
89	58	(\$4,000-\$6,000)		
2	21	(Under \$4,000)		
		Prevailing Rate Positions:		
8	7	(Full Time)		
		Local Assistance Abroad:		
4	4	(Full Time)		
251	199			
(251)	(199)	Continuing Establishment.....	1,336,000	984,000
(17)	(15)	Casuals and Others.....	68,000	52,500
(268)	(214)	Gross Salaries and Wages (including \$48,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,404,000	1,036,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund.....(34)	84,000	68,500
		Net Salaries and Wages.....	1,320,000	968,000
		Living Allowances.....(2)	4,500	4,000
		Professional and Special Services.....(4)	130,000	104,000
		Travelling Expenses.....(5)	10,000	7,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	1,500	1,000
		Telephones and Telegrams.....(8)	9,000	7,000
		Publication of Departmental Reports and Other Material.....(9)	65,000	16,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	3,000	
		Office Stationery, Supplies and Equipment.....(11)	290,000	130,000
		Acquisition of Microfilming Equipment.....(11)	83,000	18,000
		Materials and Supplies.....(12)	1,000	
		Acquisition of Equipment.....(16)	55,000	96,000
		Repairs and Upkeep of Equipment.....(17)	4,000	5,000
		Rental of Equipment.....(18)	1,000	1,000
		Purchase and Copying of Books, Papers, Manu- scripts, Maps, etc.....(22)	50,000	50,000
		Sundries.....(22)	6,000	5,000
			2,035,000	1,414,000
		Expenditure		
		1964-65.....\$ 928,842		
		1965-66.....1,182,032		
		1966-67 (estimated).....1,561,000		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	222,700	98,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,600	5,200
		Contributions to Superannuation Account (Treasury Board).....	52,300	24,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	9,400	6,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	4,700	1,800
		Employee compensation payments (Department of Labour).....	100	
		Carrying of franked mail (Post Office Department)....	7,800	7,300
			305,600	143,400

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5—General Administration including a payment of \$250,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Assistant National Librarian (\$14,364)		
4	1	(\$12,000-\$14,000)		
13	2	(\$10,000-\$12,000)		
73	13	(\$8,000-\$10,000)		
	52	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
35		(\$6,000-\$8,000)		
3	22	(\$4,000-\$6,000)		
		Administrative Support:		
79	60	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
	2	Prevailing Rate Positions:		
		(Full Time)		
208	156	Continuing Establishment.....	1,053,000	701,000
(208)	(156)	Casuals and Others.....	7,000	7,000
(2)	(2)			
(210)	(158)	Salaries and Wages (including \$52,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,060,000	708,000
		Allowances..... (2)	65,000	
		Professional and Special Services..... (4)	2,000	5,000
		Travelling Expenses..... (5)	8,000	6,000
		Freight, Express and Cartage..... (6)	1,500	500
		Postage..... (7)	800	500
		Telephones and Telegrams..... (8)	8,200	4,000
		Publication of Lists of Current Canadian Publications and Bibliographies..... (9)	90,000	54,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	1,000	
		Office Stationery, Supplies and Equipment..... (11)	110,000	36,000
		Materials and Supplies..... (12)	16,000	7,000
		Acquisition of Equipment..... (16)	3,000	4,000
		Repairs and Upkeep of Equipment..... (17)	500	
		Rental of Equipment..... (18)	500	
		Sundries..... (22)	3,500	6,000
			1,370,000	831,000
		Expenditure		
		1964-65..... \$ 478,426		
		1965-66..... 691,482		
		1966-67 (estimated)..... 973,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		PAYMENT TO THE NATIONAL LIBRARY PURCHASE AC- COUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT.....(22)	250,000	150,000
		Expenditure		
		1964-65..... \$ 100,000		
		1965-66..... 100,000		
		1966-67 (estimated)..... 150,000		
		Total, Vote 5.....	1,620,000	981,000
		Expenditure		
		1964-65..... \$ 578,426		
		1965-66..... 791,482		
		1966-67 (estimated)..... 1,123,000		

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 407).....	4,206,500	4,733,200	.....	526,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	395,000	331,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	29,800	23,400
		Contributions to Superannuation Account (Treasury Board).....	88,100	48,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	13,400	12,800
		Employee surgical-medical insurance premiums (Treasury Board).....	9,700	5,400
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	765,500	755,000
			1,301,600	1,177,000
		Vote 1—Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve		
		ADMINISTRATION, PUBLISHING, SELLING AND DISTRIBUTION OF OFFICIAL DOCUMENTS AND PUBLICATIONS		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Queen's Printer and Controller of Stationery (\$24,400)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
272	241	Continuing Establishment.....	1,273,000	1,145,300
(264)	(240)	Casuals and Others.....	12,000	12,000
(5)	(5)			
(269)	(245)	Salaries and Wages (including \$49,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,285,000	1,157,300
		Overtime.....(1)	7,500	6,500
		Professional and Special Services.....(4)	8,500	12,000
		Travelling Expenses.....(5)	15,400	14,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION, PUBLISHING, SELLING (Continued)		
		Freight, Express and Cartage.....(6)	51,000	50,000
		Postage.....(7)	45,000	41,300
		Telephones and Telegrams.....(8)	14,300	13,500
		Publication of Departmental Reports and Other Material.....(9)	900	500
		Advertising.....(10)	150,000	150,000
		Office Stationery, Equipment and Furnishings.....(11)	71,100	89,000
		Materials and Supplies.....(12)	38,600	36,000
		Sundries.....(22)	9,200	8,600
			1,696,500	1,579,200
		Expenditure		
		1964-65.....\$ 1,218,035		
		1965-66.....1,275,414		
		1966-67 (estimated).....1,556,300		
		PAYMENTS FOR THE PRINTING AND BINDING OF OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC, AND THE PURCHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publica- tions distributed free in accordance with the official list approved by the Governor in Council.....	100,000	100,000
		Printing, etc., for sale.....	2,178,000	2,822,000
		(9)	2,278,000	2,922,000
		Expenditure Revenue		
		1964-65.....\$ 1,349,094 \$1,624,688		
		1965-66.....1,547,149 1,663,334		
		1966-67 (estimated).....2,922,000 1,940,000		
		PAYMENTS FOR THE PRINTING OF THE CANADA GAZETTE..(9)	182,000	182,000
		Expenditure Revenue		
		1964-65.....\$ 151,664 \$ 229,820		
		1965-66.....181,881 200,033		
		1966-67 (estimated).....200,000 180,000		
		PAYMENTS FOR THE PRINTING AND BINDING OF THE ANNUAL STATUTES.....(9)	50,000	50,000
		Expenditure Revenue		
		1964-65.....\$ 13,893 \$ 17,349		
		1965-66.....49,207 11,584		
		1966-67 (estimated).....50,000 12,000		
		Total, Vote 1.....	4,206,500	4,733,200
		Expenditure Revenue		
		1964-65.....\$ 2,732,686 \$1,871,857		
		1965-66.....3,053,651 1,874,951		
		1966-67 (estimated).....4,728,300 2,132,000		

PUBLIC SERVICE COMMISSION

PUBLIC SERVICE COMMISSION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program (Details, page 411).....	13,530,400	12,223,000	1,307,400	
5	Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Development Program (Details, page 413).....	1,197,000	414,000	783,000	
		14,727,400	12,637,000	2,090,400	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	771,400	574,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	72,100	54,300
		Contributions to the Superannuation Account (Treasury Board).....	641,500	319,700
		Contributions to Canada Pension Plan Account and the Quebec Pension Plan Account (Treasury Board)....	72,800	71,100
		Employee surgical-medical insurance premiums (Treasury Board).....	46,000	24,900
		Employee Compensation Payments (Department of Labour).....	1,300	1,200
		Carrying of franked mail (Post Office Department).....	90,000	76,700
			1,695,100	1,122,400
		Vote 1—Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada, and the Public Service Bilingual and Bicultural Development Program		
		OPERATIONS OF THE COMMISSION INCLUDING COMPENSATION IN ACCORDANCE WITH THE INCENTIVE AWARD PLAN OF THE PUBLIC SERVICE OF CANADA		
		Salaried Positions:		
1	1	Chairman (\$27,000)		
2	2	Commissioner (\$22,680)		
		Executive Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
4	8	Senior Officer 2 (\$18,500-\$22,750)		
12	18	Senior Officer 1 (\$16,500-\$20,500)		
	28	(\$14,000-\$16,000)		
	33	(\$12,000-\$14,000)		
	60	(\$10,000-\$12,000)		
	55	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
10	16	(\$18,000-\$20,000)		
22	46	(\$16,000-\$18,000)		
38	32	(\$14,000-\$16,000)		
63	62	(\$12,000-\$14,000)		
79	142	(\$10,000-\$12,000)		
119	125	(\$8,000-\$10,000)		
14	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	5	(\$6,000-\$8,000)		
2	14	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Administrative Support:		
5	5	(\$8,000-\$10,000)		
68	70	(\$6,000-\$8,000)		
358	432	(\$4,000-\$6,000)		
61	106	(Under \$4,000)		
864	1,278	Continuing Establishment.....	6,497,460	9,229,800
(864)	(1,278)	Casuals and Others.....	105,340	219,000
(28)	(57)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS OF THE COMMISSION (Continued)		
(892)	(1,335)	Salaries and Wages (including \$950,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	6,602,800	9,448,800
		Overtime.....(1)	19,500	25,000
		Allowances.....(2)	10,000	10,000
		Professional and Special Services.....(4)	320,200	470,200
		Travelling and Removal Expenses.....(5)	435,500	358,000
		Freight, Express and Cartage.....(6)	18,000	17,000
		Postage.....(7)	45,000	40,000
		Telephones and Telegrams.....(8)	115,000	100,000
		Publication of Departmental Reports and Other Material.....(9)	21,400	30,200
		Advertising for Recruiting Purposes.....(10)	734,200	640,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	472,400	721,300
		Materials and Supplies.....(12)	8,000	94,500
		Repair and Upkeep of Buildings.....(14)	6,000	6,000
		Rental of Buildings.....(15)	18,000	27,000
		Membership in Personnel Organizations.....(20)	4,000	1,700
		Compensation in Accordance with the Incentive Award Plan of the Public Service of Canada....(22)	66,000	91,000
		Sundries.....(22)	127,200	142,300
			9,007,200	12,223,000
		PUBLIC SERVICE BILINGUAL AND BICULTURAL DEVELOPMENT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
28		(\$10,000-\$12,000)		
33		(\$8,000-\$10,000)		
140		Administrative and Foreign Service:		
55		(\$16,000-\$18,000)		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
1		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
12		Administrative Support:		
		(\$4,000-\$6,000)		
44		(Under \$4,000)		
30				
350		Continuing Establishment.....	3,325,340	
(350)		Casuals and Others.....	326,360	
(29)				

Positions (man-years)		Details of Services	Amount	
1967-68	196-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		PUBLIC SERVICE BILINGUAL AND BICULTURAL DEVELOPMENT (Continued)		
(379)		Salaries and Wages..... (1)	3,651,700	
		Professional and Special Services..... (4)	250,100	
		Travelling and Removal Expenses..... (5)	89,400	
		Publication of Departmental Reports and Other Material..... (9)	3,000	
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	328,000	
		Materials and Supplies..... (12)	125,000	
		Repairs and Upkeep of Buildings and Works..... (14)	32,900	
		Rental of Buildings..... (15)	10,800	
		Sundries..... (22)	32,300	
			4,523,200	
		Total, Vote 1.....	13,530,400	12,223,000
		Expenditure		
		1964-65..... \$ 6,212,601		
		1965-66..... 7,942,397		
		1966-67 (estimated)..... 11,793,300		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Develop- ment Program		
		PUBLIC SERVICE BILINGUAL AND BICULTURAL DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	595,000	105,000
		Construction or Acquisition of Equipment..... (16)	602,000	309,000
			1,197,000	414,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 44,457		
		1966-67 (estimated)..... 402,000		

PUBLIC SERVICE STAFF RELATIONS BOARD

PUBLIC SERVICE STAFF RELATIONS BOARD

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration Expenses (Details, page 417)..	998,000	.....	998,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1—Administration Expenses		
		ADMINISTRATION OF THE PUBLIC SERVICE STAFF RELATIONS BOARD		
1		Chairman (\$27,000)		
1		Vice-Chairman (\$25,000)		
1		Chief Adjudicator		
2		Adjudicator		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		Personnel Administrator 9 (\$17,270-\$20,802)		
1		(\$18,000-\$20,000)		
2		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
		Administrative Support:		
4		(\$6,000-\$8,000)		
10		(\$4,000-\$6,000)		
6		(Under \$4,000)		
32				
(32)				
		Salaries.....(1)	280,000	
		Professional and Special Services.....(4)	5,000	
		Travelling and Removal Expenses.....(5)	15,000	
		Postage.....(7)	1,000	
		Telephones, Telegrams and Other Communication Services.....(8)	5,000	
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	16,000	
		Payment and Expenses of Board Members.....(22)	120,000	
		Remuneration and Expenses of the Arbitration Tribunal and Conciliation Board.....(22)	40,000	
		Sundries.....(22)	3,000	
			485,000	
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....69,000		
		PAY RESEARCH BUREAU		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500-\$22,750)		
1		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1		(\$18,000-\$20,000)		
6		(\$16,000-\$18,000)		
16		(\$10,000-\$12,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
15		(\$4,000-\$6,000)		
2		(Under \$4,000)		
43				

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
(43)			\$	\$
		Vote 1 (Continued)		
		PAY RESEARCH BUREAU (Continued)		
		Salaries.....(1)	389,950	
		Overtime.....(1)	2,000	
		Travelling and Removal Expenses.....(5)	40,000	
		Telephones and Telegrams.....(8)	2,500	
		Publication of Departmental Reports and Other Material.....(9)	18,500	
		Office Stationery, Supplies and Equipment.....(11)	60,000	
		Memberships in Personnel Organizations.....(20)	50	
			513,000	
		Total, Vote 1	998,000	

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 422).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 422)	19,734,600	17,294,700	2,439,900	
	ACCOMMODATION SERVICES				
5	Maintenance and Operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 429).....	76,615,000	73,817,000	2,798,000	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 431).....	1,485,000	913,000	572,000	
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 432).....	48,165,000	32,250,001	15,914,999	
		126,265,000	106,980,001	19,284,999	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 438).	7,924,000	7,380,000	544,000	
25	Construction or Acquisition of Equipment (Details, page 441).....	925,000	1,050,000		125,000
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 443).....	31,430,000	32,080,000		650,000
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 448).....	180,000	180,000		
		40,459,000	40,690,000		231,000

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	ROADS, BRIDGES AND OTHER ENGINEERING SERVICES				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 448).....	6,901,000	6,043,000	858,000	
40	Construction, acquisition, major repairs and improvements of, and plans and sites for the roads, bridges and other engineering works listed in the Details of Estimates, provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 450).....	19,965,000	16,675,001	3,289,999	
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 451).....	60,000,000	70,600,000	.....	10,600,000
50	Construction through National Parks (Details, page 451).....	1,860,000	1,175,000	685,000	
		88,726,000	94,493,001	.....	5,767,001
	TESTING LABORATORIES				
55	Operation and Maintenance (Details, page 451).	1,303,700	1,260,000	43,700	
	SUMMARY				
	To be voted.....	216,308,300	189,937,702	26,370,598	
	Authorized by Statute.....	60,197,000	70,797,000	.....	10,600,000
		276,505,300	260,734,702	15,770,598	
	B—NATIONAL CAPITAL COMMISSION				
60	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 452).....	8,450,000	7,332,000	1,118,000	
65	Payment to the National Capital Fund (Details, page 453).....	14,650,000	25,000,000	.....	10,350,000
		23,100,000	32,332,000	.....	9,232,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	7,331,500	5,167,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,168,700	819,800
		Contributions to Superannuation Account (Treasury Board).....	3,046,800	2,020,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	615,900	580,000
		Employee surgical-medical insurance premiums (Treasury Board).....	406,900	269,100
		Employee compensation payments (Department of Labour).....	224,000	152,000
		Carrying of franked mail (Post Office Department).....	33,200	46,600
			12,827,000	9,056,000
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates		
		GENERAL ADMINISTRATION INCLUDING A GRANT OF \$14,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Administrative Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		((\$18,000-\$20,000)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Technical, Operational and Service:		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Administrative Branch (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		((\$8,000-\$10,000))		
1		((\$6,000-\$8,000))		
49	12	((\$4,000-\$6,000))		
486	330	(Under \$4,000)		
134	312	(Part Time)		
2	2	Prevailing Rate Positions:		
		(Full Time)		
18	18			
1,120	962	Continuing Establishment.....	6,142,000	4,837,900
(1,119)	(961)	Casuals and Others.....	110,000	96,000
(38)	(33)			
(1,157)	(994)	Salaries and Wages (including \$610,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	6,252,000	4,933,900
		Overtime.....(1)	3,200	3,000
		Allowances.....(2)	213,000	228,500
		Professional and Special Services.....(4)	42,000	27,000
		Travelling and Removal Expenses.....(5)	463,000	104,000
		Freight, Express and Cartage.....(6)	14,400	14,200
		Postage.....(7)	50,000	44,600
		Telephones and Telegrams.....(8)	271,000	233,400
		Publication of Annual Report and Other Material....(9)	25,700	27,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	3,000	3,000
		Office Stationery, Supplies and Equipment.....(11)	402,500	228,500
		Materials and Supplies.....(12)	138,000	126,400
		Rental of Land, Buildings and Works.....(15)	1,900	10,800
		Acquisition of Equipment.....(16)	268,500	205,400
		Repairs and Upkeep of Equipment.....(17)	56,000	58,100
		Rental of Equipment.....(18)	4,400	2,400
		Membership Fees.....(20)	800	500
		Contribution to the Yukon Territorial Government towards the cost of construction of an extension to the Elementary High School at Watson Lake, Y.T.....(20)		13,200
		Unemployment Insurance Contributions.....(21)	10,000	9,800
		Sundries.....(22)	10,500	10,600
			8,229,900	6,285,100
		Property and Building Management Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		((\$14,000-\$16,000))		
1	1	((\$12,000-\$14,000))		
1	1	((\$10,000-\$12,000))		
1	1	((\$8,000-\$10,000))		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Property and Building Management Branch (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Foreign Service:		
4		(\$16,000-\$18,000)		
16	4	(\$12,000-\$14,000)		
14	1	(\$10,000-\$12,000)		
133	1	(\$8,000-\$10,000)		
10	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	3	(\$12,000-\$14,000)		
	19	(\$10,000-\$12,000)		
7	34	(\$8,000-\$10,000)		
20	142	(\$6,000-\$8,000)		
6	12	(\$4,000-\$6,000)		
		Administrative Support:		
7		(\$6,000-\$8,000)		
58	49	(\$4,000-\$6,000)		
4	24	(Under \$4,000)		
1	1	Prevailing Rate Positions: (Full Time)		
12	12	Local Assistance Abroad: (Full Time)		
296	308			
(296)	(308)	Continuing Establishment.....	1,928,000	2,024,000
(7)	(1)	Casuals and Others.....	28,000	4,000
(303)	(309)			
		Salaries and Wages (including \$337,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,956,000	2,028,000
		Overtime..... (1)	400	500
		Allowances..... (2)	59,000	68,200
		Professional and Special Services..... (4)	4,000	2,800
		Travelling and Removal Expenses..... (5)	135,000	118,000
		Freight, Express and Cartage..... (6)	100	200
		Postage..... (7)	500	300
		Telephones and Telegrams..... (8)	9,200	9,200
		Office Stationery, Supplies and Equipment..... (11)	13,500	11,000
		Materials and Supplies..... (12)	.....	100
		Unemployment Insurance Contributions..... (21)	2,500	2,500
		Sundries..... (22)	1,000	1,000
			2,181,200	2,241,800
		Building Construction Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 2 (\$18,500-\$22,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
2		(\$16,000-\$18,000)		
38	2	(\$14,000-\$16,000)		
49	38	(\$12,000-\$14,000)		
47	97	(\$10,000-\$12,000)		
15	15	(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
	1	(\$12,000-\$14,000)		
4	2	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Building Construction Branch (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$14,000—\$16,000)		
1		(\$12,000—\$14,000)		
3	1	(\$10,000—\$12,000)		
6	3	(\$8,000—\$10,000)		
27	17	(\$6,000—\$8,000)		
76	89	(\$4,000—\$6,000)		
	3	Administrative Support:		
		(\$6,000—\$8,000)		
4		(\$4,000—\$6,000)		
30	21	(Under \$4,000)		
4	15			
311	310			
(311)	(310)	Continuing Establishment.....	2,772,000	2,450,300
(10)	(7)	Casuals and Others.....	50,000	29,000
(321)	(317)	Salaries and Wages (including \$211,800 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,822,000	2,479,300
		Overtime.....(1)	4,000	2,000
		Allowances.....(2)		500
		Professional and Special Services.....(4)	8,500	7,000
		Travelling and Removal Expenses.....(5)	135,000	120,000
		Freight, Express and Cartage.....(6)	500	300
		Telephones and Telegrams.....(8)	14,000	13,500
		Publication of Annual Report and Other Material.....(9)	2,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	31,000	22,000
		Acquisition of Equipment.....(16)	500	3,400
		Repairs and Upkeep of Equipment.....(17)	200	500
		Membership Fees.....(20)	100	100
		Unemployment Insurance Contributions.....(21)	200	300
		Sundries.....(22)	400	300
			3,018,400	2,650,200
		Harbours and Rivers Engineering Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500—\$22,750)		
1	1	(\$16,000—\$18,000)		
2		(\$14,000—\$16,000)		
20	3	(\$12,000—\$14,000)		
15	20	(\$10,000—\$12,000)		
41	57	(\$8,000—\$10,000)		
104	105	Administrative and Foreign Service:		
		(\$8,000—\$10,000)		
2	1	(\$6,000—\$8,000)		
3	5	Technical, Operational and Service:		
		(\$12,000—\$14,000)		
1	1	(\$10,000—\$12,000)		
27	18	(\$8,000—\$10,000)		
105	107	(\$6,000—\$8,000)		
10	18	(\$4,000—\$6,000)		
2	2	(Part Time)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A-DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Harbours and Rivers Engineering Branch (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
34	19	(\$4,000-\$6,000)		
3	18	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Part Time)		
		Ships' Officers and Crews:		
38	40	(Full Time)		
9	7	(Seasonal)		
420	423			
(416)	(420)	Continuing Establishment.....	2,917,000	3,066,100
(68)	(28)	Casuals and Others.....	400,000	167,000
(484)	(448)			
		Salaries and Wages (including \$193,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,317,000	3,233,100
		Overtime.....(1)	35,400	30,000
		Allowances.....(2)	39,000	25,200
		Professional and Special Services.....(4)	27,300	44,500
		Travelling and Removal Expenses.....(5)	320,000	270,000
		Freight, Express and Cartage.....(6)	2,300	2,500
		Telephones and Telegrams.....(8)	7,800	9,000
		Publication of Annual Report.....(9)	300	300
		Office Stationery, Supplies and Equipment.....(11)	13,500	13,500
		Materials and Supplies.....(12)	63,900	60,800
		Acquisition of Equipment.....(16)	52,000	88,200
		Repairs and Upkeep of Equipment.....(17)	60,400	67,600
		Rental of Equipment.....(18)	8,500	15,200
		Municipal or Public Utility Services.....(19)	2,500	2,500
		Membership Fees.....(20)	200	400
		Unemployment Insurance Contributions.....(21)	1,400	500
		Sundries.....(22)	4,000	4,000
			3,955,500	3,867,300
		Development Engineering Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
3		(\$16,000-\$18,000)		
17	3	(\$14,000-\$16,000)		
9	17	(\$12,000-\$14,000)		
32	40	(\$10,000-\$12,000)		
50	49	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
3	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
5	3	(\$10,000-\$12,000)		
14	10	(\$8,000-\$10,000)		
62	60	(\$6,000-\$8,000)		
2	12	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Development Engineering Branch (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
26	21			
2	11			
227	231			
(227)	(231)			
(4)	(4)			
(231)	(235)			
		Continuing Establishment.....	1,682,000	1,666,600
		Casuals and Others.....	21,000	19,000
		Salaries and Wages (including \$133,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,703,000	1,685,600
		Overtime..... (1)	54,000	50,000
		Allowances..... (2)	37,000	33,900
		Professional and Special Services..... (4)		500
		Travelling and Removal Expenses..... (5)	83,000	83,000
		Freight, Express and Cartage..... (6)	1,200	1,300
		Telephones and Telegrams..... (8)	11,300	13,400
		Publication of Annual Report and Other Material..... (9)		900
		Office Stationery, Supplies and Equipment..... (11)	21,000	22,500
		Materials and Supplies..... (12)	48,000	19,000
		Acquisition of Equipment..... (16)	55,000	6,000
		Repairs and Upkeep of Equipment..... (17)	18,000	20,600
		Rental of Equipment..... (18)	100	100
		Municipal or Public Utility Services..... (19)	4,500	4,500
		Membership Fees..... (20)	400	400
		Grant to Canadian Good Roads Association..... (20)	14,000	14,000
		Unemployment Insurance Contributions..... (21)	600	1,100
		Sundries..... (22)	800	900
			2,051,900	1,957,700
		Total, General Administration.....	19,436,900	17,002,100
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	4,366,140	1,985,000
		Property and Building Management Branch.....	759,400	709,400
		Building Construction Branch.....	1,517,700	1,377,900
		Harbours and Rivers Engineering Branch.....	590,700	754,700
		Development Engineering Branch.....	621,400	612,700
			7,855,340	5,439,700
		District Offices.....	11,581,560	11,562,400
		Total, General Administration.....	19,436,900	17,002,100
		Expenditure		
		1964-65..... \$ 12,073,506		
		1965-66..... 15,413,436		
		1966-67 (estimated)..... 17,606,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A--DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		WORK IN THE INTERESTS OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2		(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
3	6	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
1		Administrative and Foreign Service:		
	1	(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
4	5	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
7	6	Administrative Support:		
	1	(\$4,000-\$6,000)		
		(Under \$4,000)		
31	31			
(31)	(31)			
		Salaries (including \$23,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	247,000	249,600
		Allowances.....(2)	1,100	
		Professional and Special Services.....(4)	200	200
		Travelling Expenses.....(5)	14,000	10,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Telephones and Telegrams.....(8)	1,700	1,500
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and Other Material.....(9)	11,000	9,000
		Fire Prevention Films and Advertising.....(10)	8,500	8,500
		Office Stationery, Supplies and Equipment.....(11)	6,500	6,500
		Materials and Supplies.....(12)	100	100
		Acquisition of Equipment.....(16)	500	450
		Repairs and Upkeep of Equipment.....(17)	400	150
		Membership Fees, Trophies, Prizes and Awards....(20)	400	350
		Grant to Canadian Joint Fire Prevention Publicity Committee.....(20)	5,000	5,000
		Sundries.....(22)	300	250
			297,700	292,600
		Expenditure		
		1964-65.....\$ 230,541		
		1965-66.....222,924		
		1966-67 (estimated).....254,000		
		Total, Vote 1.....	19,734,600	17,294,700
		Expenditure		
		1964-65.....\$ 12,304,047		
		1965-66.....15,636,360		
		1966-67 (estimated).....17,860,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES		
		Vote 5—Maintenance and operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa		
		Ottawa and Hull		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
4		(\$10,000-\$12,000)		
20	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$10,000-\$12,000)		
17	12	(\$8,000-\$10,000)		
130	148	(\$6,000-\$8,000)		
397	414	(\$4,000-\$6,000)		
555	594	(Under \$4,000)		
3	2	(Part Time)		
118	118	(Seasonal)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
32	9	(\$4,000-\$6,000)		
10	31	(Under \$4,000)		
		Prevailing Rate Positions:		
345	347	(Full Time)		
580	580	(Part Time)		
2,217	2,262			
(1,896)	(1,942)			
(48)	(48)	Continuing Establishment.....	8,100,000	7,953,000
		Casuals and Others.....	200,000	180,000
(1,944)	(1,990)	Salaries and Wages.....(1)	8,300,000	8,133,000
		Overtime.....(1)	240,000	120,000
		Allowances.....(2)	7,000	8,000
		Professional and Special Services.....(4)	1,362,000	1,178,000
		Travelling Expenses.....(5)	30,000	30,000
		Moving Government Departments and Services.....(6)	258,000	240,000
		Freight, Express and Cartage.....(6)	5,000	6,000
		Telephones and Telegrams.....(8)	20,000	17,500
		Office Stationery, Supplies and Equipment.....(11)		13,000
		Materials and Supplies.....(12)	1,979,000	1,832,000
		Repairs and Upkeep of Buildings including materials required therefor.....(14)	2,870,000	2,517,000
		Rents.....(15)	11,834,000	10,377,000
		Repairs and Upkeep of Equipment.....(17)	30,000	30,000
		Rental and Maintenance of Sound Reinforcing Equipment for the House of Commons and Senate....(18)	100,000	100,000
		Municipal or Public Utility Services.....(19)	2,800,000	2,728,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		Ottawa and Hull (Continued)		
		Unemployment Insurance Contributions and other personal benefits.....(21)	4,000	3,500
		Sundries.....(22)	3,000	3,000
			29,842,000	27,336,000
		Other than Ottawa and Hull		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
74	76	(\$4,000-\$6,000)		
1,092	1,123	(Under \$4,000)		
1,193	1,223	(Part Time)		
455	452	(Seasonal)		
422	417	Administrative Support:		
		(\$4,000-\$6,000)		
7	7	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
472	499	(Part Time)		
272	272	Local Assistance Abroad:		
		(Full Time)		
16	16			
4,007	4,090	Continuing Establishment.....	14,475,000	14,231,000
(3,538)	(3,624)	Casuals and Others.....	465,000	450,000
(134)	(134)			
(3,672)	(3,758)	Salaries and Wages.....(1)	14,940,000	14,681,000
		Overtime.....(1)	285,000	175,000
		Allowances.....(2)	448,000	479,000
		Professional and Special Services.....(4)	3,993,000	3,612,000
		Travelling Expenses.....(5)	109,000	77,000
		Moving Government Departments and Services.....(6)	92,000	73,000
		Freight, Express and Cartage.....(6)	49,000	62,000
		Telephones and Telegrams.....(8)	45,000	47,000
		Materials and Supplies.....(12)	3,829,000	4,123,000
		Repairs and Upkeep of Buildings including materials required therefor.....(14)	5,906,000	6,000,000
		Rents.....(15)	11,505,000	6,818,000
		Repairs and Upkeep of Equipment.....(17)	200,000	167,000
		Municipal or Public Utility Services.....(19)	5,322,000	5,110,000
		Unemployment Insurance Contributions and other personal benefits.....(21)	35,000	35,000
		Sundries.....(22)	15,000	22,000
			46,773,000	41,481,000
		Total, Maintenance and Operation of Public Buildings and Grounds.....	76,615,000	68,817,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		(Further Details)		
		Newfoundland.....	2,093,153	1,975,060
		Nova Scotia.....	2,105,665	1,916,135
		Prince Edward Island.....	295,101	271,710
		New Brunswick.....	1,278,223	1,177,469
		Quebec.....	10,780,497	9,137,715
		Ottawa and Hull.....	29,842,000	27,336,000
		Ontario (other than Ottawa and Hull).....	11,906,768	9,715,103
		Manitoba.....	5,535,067	5,810,866
		Saskatchewan.....	1,719,996	1,690,591
		Alberta.....	3,133,921	2,304,200
		British Columbia.....	3,919,429	3,463,532
		Yukon and Northwest Territories.....	3,350,681	3,449,777
		London, England.....	580,029	509,629
		U.S.A. and Argentina.....	74,470	59,213
			76,615,000	68,817,000
		Expenditure Revenue		
		1964-65..... \$ 53,464,313 \$2,774,022		
		1965-66..... 66,454,444 2,892,722		
		1966-67 (estimated)..... 75,450,000 3,000,000		
		ITEM NOT REQUIRED FOR 1967-68		
		Furniture and Furnishings for Government Departments		
		Freight, Express and Cartage..... (6)		45,000
		Furniture and Furnishings..... (11)		4,955,000
				5,000,000
		Total, Vote 5.....	76,615,000	73,817,000
		Expenditure		
		1964-65..... \$ 55,696,500		
		1965-66..... 66,454,444		
		1966-67 (estimated)..... 74,961,000		
		Vote 10—Acquisition of equipment and furnishings other than office furnishings..... (16)	1,485,000	913,000
		Expenditure		
		1964-65..... \$ 1,453,437		
		1965-66..... 1,184,910		
		1966-67 (estimated)..... 913,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the details of Estimates		
		NEWFOUNDLAND		
		Bay Roberts—Public Building—To complete.....	140,000	50,000
		Catalina—Public Building—To complete.....	90,000	50,000
		Items not required for 1967-68.....		100,000
			230,000	200,000
		Expenditure		
		1964-65..... \$ 27,759		
		1965-66..... 232,238		
		1966-67 (estimated)..... 131,000		
		NOVA SCOTIA		
		Amherst—Public Building.....	300,000	50,000
		Antigonish—Public Building.....	300,000	100,000
		Arichat—Public Building.....	85,000	
		Canso—Public Building.....	85,000	
		Middleton—Public Building—Addition and alterations.....	110,000	
		Items not required for 1967-68.....		470,000
			880,000	620,000
		Expenditure		
		1964-65..... \$ 616,104		
		1965-66..... 1,339,449		
		1966-67 (estimated)..... 487,000		
		NEW BRUNSWICK		
		Black's Harbour—Public Building—To complete.....	175,000	75,000
		Items not required for 1967-68.....		150,000
			175,000	225,000
		Expenditure		
		1964-65..... \$ 360,602		
		1965-66..... 43,152		
		1966-67 (estimated)..... 120,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
ACCOMMODATION SERVICES (Continued)				
Vote 15 (Continued)				
QUEBEC				
		Bedford—Public Building—To complete.....	75,000	50,000
		Chambly—Public Building—Addition and alterations..	95,000	
		Cite de Jacques Cartier—Public Building—Addition and alterations.....	150,000	
		Hauterive—Public Building—To complete.....	165,000	175,000
		Hull—Printing Bureau Building—Alterations—To complete.....	210,000	100,000
		Lennoxville—Public Building.....	85,000	
		Montreal—National Film Board Buildings—Improve- ments and new Distribution Branch Building.....	300,000	50,000
		New Richmond—Public Building—To complete.....	200,000	150,000
		Quebec—Building for Taxation Division, Department of National Revenue.....	1,000,000	
		Roxboro—Public Building—Addition and alterations..	110,000	
		Ste. Anne des Monts—Public Building—To complete...	50,000	50,000
		St. Cesaire—Public Building.....	55,000	
		St. Foy—Public Building.....	100,000	
		St. Therese de Blainville—Public Building.....	300,000	
		St. Remi—Public Building.....	65,000	
		St. Tite—Public Building.....	75,000	
		Sept Iles—Public Building—Addition and alterations...	175,000	
		Temiskaming—Public Building.....	70,000	
		Valleyfield—Public Building.....	400,000	
		Varennnes—Public Building.....	95,000	
		Items not required for 1967-68.....		840,000
			3,775,000	1,415,000
		Expenditure		
		1964-65..... \$ 1,652,516		
		1965-66..... 1,384,932		
		1966-67 (estimated)..... 2,201,000		
OTTAWA				
		Ottawa—Building for Exhibition Commission, Depart- ment of Trade and Commerce and Chief Electoral Officer.....	2,000,000	
		Ottawa—Building for National Police Services, Royal Canadian Mounted Police.....	400,000	
		Ottawa—Building for Taxation Division, Department of National Revenue.....	3,500,000	2,150,000
		Ottawa—Central Experimental Farm—Alterations and improvements to Greenhouses—To complete.....	100,000	130,000
		Ottawa—Central Experimental Farm—Improvements to Sanitary and Storm Sewers—To complete.....	300,000	400,000
		Ottawa—Central Experimental Farm—K. W. Neatby Building—Alterations.....	150,000	
		Ottawa—Central Experimental Farm—Plant growth chambers—To complete.....	50,000	100,000
		Ottawa—Central Experimental Farm—Revisions to roads.....	80,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA (Continued)		
		Ottawa—Central Experimental Farm—William Saunders Building—Alterations.....	50,000	
		Ottawa—Central Experimental Farm—Sir John Carling Building—Installation of Cartography Unit.....	80,000	
		Ottawa—Central Heating Plant on Cliff Street—Im- provements.....	2,400,000	1,800,000
		Ottawa—Confederation Building—Alterations and im- provements.....	1,000,000	100,000
		Ottawa—Dominion Bureau of Statistics Building—Ad- dition and alterations.....	750,000	
		Ottawa—Food and Drug Laboratory—Addition and alterations.....	750,000	
		Ottawa—Forest Products Laboratory—Addition and alterations.....	170,000	
		Ottawa—Magnetic Laboratory for Department of Ener- gy, Mines and Resources.....	750,000	600,000
		Ottawa—National Museum.....	100,000	500,000
		Ottawa—Office Building for Government Departments.....	500,000	
		Ottawa—Plouffe Park Warehouse—Improvements.....	75,000	
		Ottawa—Postal Terminal.....	1,200,000	1,000,000
		Ottawa—Research Branch Buildings for Department of Agriculture.....	3,000,000	1,500,000
		Ottawa—Supreme Court Building—Alterations and im- provements—To complete.....	550,000	200,000
		Ottawa—Towards relocation of Mines Branch, Depart- ment of Energy, Mines and Resources.....	3,300,000	2,500,000
		Ottawa—Tunney's Pasture—Additional accommodation for Food and Drug Laboratory.....	250,000	
		Items not required for 1967-68.....		5,710,000
			21,505,000	16,690,000
		Expenditure		
		1964-65..... \$ 13,089,000		
		1965-66..... 16,137,935		
		1966-67 (estimated)..... 12,441,000		
		ONTARIO (OTHER THAN OTTAWA)		
		Ajax—Public Building.....	150,000	
		Aurora—Public Building—To complete.....	300,000	300,000
		Chelmsford—Public Building.....	75,000	
		Cochrane—Public Building—Addition and alterations— To complete.....	100,000	70,000
		Cooksville—Public Building—To complete.....	600,000	200,000
		Don Mills—Public Building—Addition and alterations..	450,000	100,000
		Durham—Public Building—To complete.....	65,000	75,000
		Essex—Public Building—To complete.....	180,000	150,000
		Fenelon Falls—Public Building.....	70,000	
		Gananoque—Public Building.....	100,000	
		Hamilton—Postal Station "C".....	175,000	
		Hamilton—Postal Station "D".....	300,000	
		London—Postal Station "C".....	300,000	
		Malton—Public Building—To complete.....	240,000	50,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ONTARIO (OTHER THAN OTTAWA) (Continued)		
		Maple—Public Building.....	75,000	
		Napanee—Public Building.....	400,000	300,000
		New Liskeard—Public Building—Addition and alterations.....	95,000	
		North Bay—Public Building—Alterations and improvements.....	150,000	
		Parkhill—Public Building—To complete.....	65,000	75,000
		Port Colborne—Public Building.....	400,000	150,000
		Port Credit—Public Building—Addition and alterations—To complete.....	250,000	250,000
		Rexdale—Public Building—Addition and alterations—To complete.....	230,000	100,000
		Ridgetown—Public Building—To complete.....	230,000	150,000
		Scarborough—Postal Station "B"—To complete.....	250,000	225,000
		Schreiber—Public Building—Addition and alterations.....	60,000	
		Sioux Lookout—Public Building—Addition and alterations.....	60,000	
		Stoney Creek—Public Building—Addition and alterations.....	50,000	
		Sturgeon Falls—Public Building—Addition and alterations—To complete.....	160,000	100,000
		Sudbury—Public Building—Alterations and Improvements.....	50,000	50,000
		Toronto—Building for Meteorological Branch, Department of Transport.....	1,000,000	
		Toronto—Postal Station "S"—To complete.....	400,000	200,000
		Uxbridge—Public Building—To complete.....	65,000	65,000
		Walkerton—Public Building.....	250,000	50,000
		Waterdown—Public Building.....	70,000	
		Wingham—Public Building.....	120,000	
		Woodbridge—Public Building—To complete.....	100,000	50,000
		Items not required for 1967-68.....		1,300,000
			7,635,000	4,010,000
		Expenditure		
		1964-65..... \$ 3,336,669		
		1965-66..... 2,859,579		
		1966-67 (estimated)..... 1,766,000		
		MANITOBA		
		Fort Churchill—Power plant improvements.....	375,000	
		Fort Churchill—Site development and improvements to buildings.....	600,000	600,000
		Fort Churchill—Water treatment plant and replacement of pipeline.....	550,000	
		Winnipeg—National Revenue Building—Addition, alterations and improvements.....	700,000	
		Winnipeg—Post Office Building—Improvements—To complete.....	450,000	200,000
			2,675,000	800,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		MANITOBA (Continued)		
		Expenditure		
		1964-65.....	\$ 518,319	
		1965-66.....	299,900	
		1966-67 (estimated).....	1,531,000	
		SASKATCHEWAN		
		Esterhazy—Public Building—To complete.....	150,000	65,000
		Wynyard—Public Building—Addition and alterations..	75,000	
		Item not required for 1967-68.....		50,000
			225,000	115,000
		Expenditure		
		1964-65.....	\$ 62,857	
		1965-66.....	73,200	
		1966-67 (estimated).....	141,000	
		ALBERTA		
		Calgary—Public Building—Alterations.....	125,000	250,000
		Drumheller—Public Building—Alterations—To complete.....	50,000	50,000
		Red Deer—Public Building—Alterations and improvements—To complete.....	100,000	50,000
		Westlock—Public Building.....	200,000	
		Items not required for 1967-68.....		1,800,000
			475,000	2,150,000
		Expenditure		
		1964-65.....	\$ 1,712,317	
		1965-66.....	4,287,058	
		1966-67 (estimated).....	2,478,000	
		BRITISH COLUMBIA		
		Fort St. John—Public Building—Addition and alterations—To complete.....	75,000	125,000
		Kelowna—Public Building.....	300,000	100,000
		Osoyoos—Public Building—To complete.....	60,000	75,000
		Items not required for 1967-68.....		1,200,000
			435,000	1,500,000
		Expenditure		
		1964-65.....	\$ 402,728	
		1965-66.....	1,216,757	
		1966-67 (estimated).....	1,682,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		YUKON AND NORTHWEST TERRITORIES		
		Inuvik—Housing for Federal Government Employees..	2,000,000	150,000
		Northwest Highway System—Construction of Garages at Mile 635, 733 and 1083.....	330,000	
		Whitehorse—Improved Office and housing accommoda- tion—To complete.....	200,000	300,000
		Items not required for 1967-68.....		525,000
			2,530,000	975,000
		Expenditure		
		1964-65..... \$ 963,162		
		1965-66..... 179,280		
		1966-67 (estimated)..... 1,270,000		
		OUTSIDE CANADA		
		Items not required for 1967-68.....		500,000
		Expenditure		
		1964-65..... \$ 51,690		
		1965-66..... 659,211		
		1966-67 (estimated)..... 390,000		
		IMPROVEMENTS GENERALLY		
		Ottawa.....	600,000	300,000
		Other than Ottawa.....	900,000	600,000
			1,500,000	900,000
		Expenditure		
		1964-65..... \$ 1,001,851		
		1965-66..... 1,306,460		
		1966-67 (estimated)..... 2,800,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	2,400,000	1,000,000
		Expenditure		
		1964-65..... \$ 1,680,802		
		1965-66..... 221,177		
		1966-67 (estimated)..... 1,300,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDERTAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1967-68.....	700,000	500,000
		<div>Expenditure</div> 1964-65..... \$ 859,061		
		1965-66..... 676,262		
		1966-67 (estimated)..... 900,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	3,025,000	2,300,000
		<div>Expenditure</div> 1964-65..... \$ 3,874,557		
		1965-66..... 3,108,412		
		1966-67 (estimated)..... 1,865,000		
		Gross Total, Vote 15.....	48,165,000	33,900,000
		Less—Anticipated Lapses.....		1,649,999
		Net Total, Vote 15..... (13)	48,165,000	32,250,001
		<div>Expenditure</div> 1964-65..... \$ 30,209,994		
		1965-66..... 34,025,002		
		1966-67 (estimated)..... 31,503,000		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Vote 20—Operation and Maintenance		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES		
		Repairs and Upkeep..... (14)	190,000	190,000
		Contributions..... (20)	150,000	150,000
			340,000	340,000
		<div>Expenditure</div> 1964-65..... \$ 252,646		
		1965-66..... 330,163		
		1966-67 (estimated)..... 195,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		REPAIRS AND UPKEEP, INCLUDING RECONSTRUCTION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN		
		Repairs and Upkeep of Harbour and River Works.. (14)	4,000,000	3,500,000
		Expenditure		
		1964-65..... \$ 3,471,759		
		1965-66..... 3,539,734		
		1966-67 (estimated)..... 3,600,000		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
3	3	Prevailing Rate Positions:		
		(Full Time)		
6	6	(Seasonal)		
2	2	Ships' Officers and Crews:		
		(Full Time)		
216	216	(Seasonal)		
157	157			
384	384	Continuing Establishment.....	1,376,000	1,265,000
(344)	(344)	Casuals and Others.....	65,000	55,000
(18)	(18)			
(362)	(362)	Salaries and Wages..... (1)	1,441,000	1,320,000
		Overtime..... (1)	253,000	230,000
		Subsistence Allowance..... (2)	172,000	165,000
		Professional and Special Services..... (4)	2,600	2,600
		Travelling and Removal Expenses..... (5)	15,500	17,500
		Freight, Express and Cartage..... (6)	12,000	14,000
		Telephones and Telegrams..... (8)	400	400
		Materials and Supplies..... (12)	398,000	375,000
		Rental of Lands and Buildings..... (15)	500	2,500
		Repairs and Upkeep of Equipment..... (17)	440,000	400,000
		Rental of Equipment..... (18)	62,000	65,000
		Municipal or Public Utility Services..... (19)	14,000	15,000
		Unemployment Insurance and other Personal Benefits..... (21)	1,000	1,000
		Sundries..... (22)	9,000	9,000
			2,821,000	2,617,000
		(Further Details)		
		Newfoundland.....	459,295	448,445
		Nova Scotia.....	111,160	70,325
		Prince Edward Island.....	348,394	311,073
		New Brunswick.....	96,981	150,805
		Quebec.....	384,428	319,966
		Manitoba and Southern Saskatchewan.....	267,163	241,252

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT (Continued)		
		(Further Details) (Continued)		
		Alberta, Northwest Territories and Northern Saskatchewan.....	313,828	312,308
		British Columbia and Yukon Territory.....	839,751	762,826
			2,821,000	2,617,000
		Expenditure Revenue		
		1964-65..... \$ 2,493,716 \$ 64,887		
		1965-66..... 2,721,413 69,129		
		1966-67 (estimated)..... 2,775,000 60,000		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Salaried Positions:		
2	2	Administrative and Foreign Service: (\$8,000-\$10,000)		
1	1	Technical, Operational and Service: (\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
61	61	(\$4,000-\$6,000)		
11	11	(Under \$4,000)		
		Administrative Support: (\$4,000-\$6,000)		
2	2	Prevailing Rate Positions:		
4	4	(Full Time)		
85	85			
(85)	(85)	Continuing Establishment.....	437,000	421,000
(2)	(2)	Casuals and Others.....	5,000	6,000
(87)	(87)	Salaries and Wages..... (1)	442,000	427,000
		Overtime..... (1)	22,500	17,100
		Allowances..... (2)	300	800
		Professional and Special Services..... (4)	17,600	13,200
		Travelling and Removal Expenses..... (5)	500	500
		Freight, Express and Cartage..... (6)	600	600
		Telephones and Telegrams..... (8)	2,800	2,800
		Materials and Supplies..... (12)	45,725	42,800
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including Materials re- quired therefor..... (14)	100,175	251,700
		Repairs and Upkeep of Equipment..... (17)	18,800	57,300
		Municipal or Public Utility Services..... (19)	66,500	63,700
		Unemployment Insurance Contributions..... (21)	100	100
		Canada's Share of the cost of the Okanagan Flood Control System..... (22)	45,000	45,000
		Sundries..... (22)	400	400
			763,000	923,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		MAINTENANCE AND OPERATION (Continued)		
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	184,952	256,105
		Lorne, Quebec.....	126,965	182,540
		Selkirk Repair Slip, Manitoba.....	1,328	8,500
		Esquimalt, British Columbia.....	223,130	252,170
		Locks and Dams		
		Quinze Dam, Quebec.....	27,005	24,595
		Latchford Dam, Ontario.....	400	1,225
		Temiskaming Dams, Ontario.....	28,205	30,235
		French River Dams, Ontario.....	41,790	41,705
		St. Andrew's Lock and Dam, Manitoba.....	74,225	70,925
		Okanagan Flood Control Project.....	45,000	45,000
		Generally.....	10,000	10,000
			763,000	923,000
		Expenditure Revenue		
		1964-65..... \$ 729,432 \$ 465,965		
		1965-66..... 791,110 459,117		
		1966-67 (estimated)..... 892,000 450,000		
		Total, Vote 20.....	7,924,000	7,380,000
		Expenditure Revenue		
		1964-65..... \$ 6,947,553 \$ 530,852		
		1965-66..... 7,382,420 528,246		
		1966-67 (estimated)..... 7,462,000 510,000		
		Vote 25—Construction or Acquisition of Equipment		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Plant and Related Equipment.....	173,500	390,000
		Tools and Miscellaneous Equipment.....	47,500	50,000
		(16)	221,000	440,000
		(Further Details)		
		Newfoundland.....	62,500	283,000
		Nova Scotia.....	1,000	500
		Prince Edward Island.....	5,000	16,000
		New Brunswick.....	2,500	12,100
		Quebec.....	78,500	4,200
		Manitoba and Southern Saskatchewan.....	58,000	46,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25 (Continued)		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT (Continued)		
		(Further Details)		
		Alberta, Northern Saskatchewan and Northwest Ter- ritories.....	8,000	25,000
		British Columbia and Yukon Territory.....	5,500	53,000
			221,000	440,000
		Expenditure		
		1964-65..... \$ 678,508		
		1965-66..... 509,521		
		1966-67 (estimated)..... 263,000		
		GRAVING DOCKS, LOCKS AND DAMS—CONSTRUC- TION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	694,000	600,000
		Acquisition of Equipment..... (16)	10,000	10,000
			704,000	610,000
		Graving Docks		
		Champlain, Quebec.....	2,000	2,000
		Lorne, Quebec.....	500	500
		Selkirk Repair Slip, Manitoba.....	300,000	
		Esquimalt, British Columbia.....	1,000	500
		Locks and Dams		
		Quinze Dam, Quebec.....	5,000	5,700
		Latchford Dam, Ontario.....	1,500	
		Temiskaming Dams, Ontario and Quebec.....	300,000	600,600
		French River Dams, Ontario.....		700
		St. Andrew's Lock and Dam, Manitoba.....	94,000	
			704,000	610,000
		Expenditure		
		1964-65..... \$ 55,734		
		1965-66..... 5,123		
		1966-67 (estimated)..... 780,000		
		Total, Vote 25.....	925,000	1,050,000
		Expenditure		
		1964-65..... \$ 734,242		
		1965-66..... 514,644		
		1966-67 (estimated)..... 1,043,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expendi- tures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates		
		NEWFOUNDLAND		
		Aspen Cove—Breakwater reconstruction—To complete	75,000	50,000
		Benoit's Cove—Wharf reconstruction.....	50,000	
		Bonavista—Breakwater extension.....	150,000	
		Botwood—Wharf and shed—To complete.....	100,000	400,000
		Chance Cove—Wharf reconstruction.....	75,000	
		Ferryland—Harbour improvements.....	65,000	
		Fogo (Seal Cove)—Wharf reconstruction and improve- ments—To complete.....	120,000	160,000
		Fortune—Towards harbour improvements.....	500,000	325,000
		Grand Bank—Towards wharf reconstruction.....	300,000	350,000
		Green Island Brook—Breakwater—To complete.....	75,000	125,000
		Green Island Cove—Breakwater extension.....	55,000	
		Hants Harbour—Harbour improvements.....	175,000	
		Harbour Grace—Wharf extension—Federal Govern- ment's share of cost.....	80,000	80,000
		Heart's Content—Wharf replacement—To complete....	60,000	195,000
		Heart's Delight—Wharf replacement.....	80,000	
		Long Harbour—Towards wharf facilities.....	1,500,000	
		Nipper's Harbour—Wharf replacement.....	100,000	
		O'Donnell's—Harbour improvements.....	180,000	
		Pass Island—Wharf reconstruction and extension.....	65,000	
		Petty Harbour—Towards harbour improvements.....	200,000	
		Plate Cove West—Wharf replacement—To complete....	75,000	100,000
		Quirpon—Wharf reconstruction.....	70,000	
		Rose Blanche—Wharf extension.....	80,000	
		St. John's—Harbour improvements—To complete.....	300,000	300,000
		Wolf Cove—Wharf—To complete.....	300,000	100,000
		Items not required for 1967-68.....		2,040,000
			4,830,000	4,225,000
		Expenditure		
		1964-65..... \$ 3,599,635		
		1965-66..... 3,552,981		
		1966-67 (estimated)..... 3,977,000		
		NOVA SCOTIA		
		Camp Cove—Breakwater.....	110,000	
		Canso—Harbour improvements—Federal Government's share of cost—To complete.....	50,000	300,000
		Country Harbour—Wharf.....	140,000	
		Digby—Towards harbour improvements.....	225,000	200,000
		Fourchu—Breakwater repairs.....	85,000	55,000
		Little River (Digby)—Harbour improvements.....	175,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		NOVA SCOTIA (Continued)		
		Lockeport—Harbour improvements—To complete.....	250,000	100,000
		Parrsboro—Breakwater repairs.....	70,000	
		Port Maitland—Breakwater repairs.....	125,000	
		Pugwash—Harbour repairs and improvements.....	195,000	
		St. Peter's—Towards harbour improvements.....	200,000	
		Sonora—Wharf repairs.....	55,000	
		Sydney (South Bar)—Groynes.....	55,000	
		Three Fathom Harbour—Dredging.....	60,000	
		Yarmouth—Harbour improvements.....	225,000	150,000
		Items not required for 1967-68.....		2,345,000
			2,020,000	3,150,000
		Expenditure		
		1964-65..... \$ 2,096,528		
		1965-66..... 3,840,613		
		1966-67 (estimated)..... 3,143,000		
		PRINCE EDWARD ISLAND		
		Rice Point—Landing.....	85,000	
		Souris—Harbour improvements—To complete.....	90,000	220,000
		Summerside—Harbour repairs and improvements.....	95,000	
		Wood Islands—Harbour repairs and improvements.....	190,000	
		Items not required for 1967-68.....		370,000
			460,000	590,000
		Expenditure		
		1964-65..... \$ 280,120		
		1965-66..... 538,605		
		1966-67 (estimated)..... 291,000		
		NEW BRUNSWICK		
		Bathurst—Dredging.....	80,000	105,000
		Beaver Harbour—Breakwater-Wharf—To complete.....	200,000	250,000
		Belledune Point—Towards harbour development.....	2,000,000	1,500,000
		Campbellton—Dredging.....	50,000	80,000
		Dalhousie—Dredging.....	50,000	
		Dipper Harbour—Harbour repairs and improvements..	150,000	
		Escuminac—Harbour improvements—To complete.....	160,000	600,000
		Lameque—Harbour improvements—To complete.....	260,000	200,000
		Lower Caraquet—Wharf extension—To complete.....	500,000	
		Lower St. Louis—Wharf extension.....	75,000	
		Newcastle—Harbour improvements—To complete.....	600,000	250,000
		Point Sapin—Towards harbour improvements.....	300,000	
		Saint John (Courtenay Bay)—Dredging.....	550,000	500,000
		Sand Point—Wharf—Federal Government's share of cost—To complete.....	250,000	100,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
A—DEPARTMENT (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)				
Vote 30 (Continued)				
NEW BRUNSWICK (Continued)				
		Shippegan Gully—Reconstruction of breakwater—To complete.....	200,000	260,000
		Items not required for 1967-68.....		1,025,000
			5,425,000	4,870,000
		Expenditure		
		1964-65..... \$ 2,154,280		
		1965-66..... 3,467,955		
		1966-67 (estimated)..... 4,611,000		
QUEBEC				
		Baie Comeau—Harbour repairs and improvements.....	80,000	75,000
		Baie des Sables—Wharf repairs.....	60,000	
		Cap-aux-Meules—Wharf repairs.....	70,000	
		Cap de la Madeleine (Ste Marthe)—Retaining Wall.....	60,000	
		Carleton—Wharf repairs and extension—To complete...	95,000	60,000
		Champlain—Retaining wall.....	100,000	60,000
		Gros Cacouna—Towards harbour development.....	2,000,000	1,000,000
		Havre Aubert—Shed—To complete.....	80,000	80,000
		Matane—Towards harbour improvements.....	2,000,000	1,500,000
		Mingan—Wharf reconstruction.....	200,000	
		Paspebiac—Harbour improvements—To complete.....	600,000	200,000
		Riviere-au-Renard—Towards harbour improvements...	400,000	200,000
		Ste Anne de Sorel—Retaining wall.....	60,000	
		Sept Iles—Harbour repairs and improvements.....	65,000	100,000
		Sillery—Breakwater and dredging—To complete.....	75,000	
		Tadoussac (Anse a L'Eau)—Wharf repairs—To complete	100,000	100,000
		Tracy—Retaining wall.....	55,000	90,000
		Varennes—Retaining wall.....	80,000	75,000
		Vercheres—Retaining wall.....	75,000	85,000
		Items not required for 1967-68.....		3,050,000
			6,255,000	6,675,000
		Expenditure		
		1964-65..... \$ 4,521,741		
		1965-66..... 5,343,896		
		1966-67 (estimated)..... 4,885,000		
ONTARIO				
		Bayfield—Harbour repairs and improvements—To complete.....	75,000	110,000
		Burlington Channel—Harbour repairs and improvements	150,000	310,000
		Cobourg—Harbour repairs and improvements.....	190,000	125,000
		Goderich—Harbour repairs and improvements.....	400,000	130,000
		Kincardine—Reconstruction of pier.....	160,000	65,000
		Kingston (Crawford Dock)—Wharf improvements—To complete.....	100,000	130,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		ONTARIO (Continued)		
		Kingsville—Dredging.....	60,000	
		Lakehead—Harbour repairs and improvements.....	900,000	400,000
		Oshawa—Harbour repairs and improvements.....	65,000	120,000
		Parry Sound—Harbour repairs and improvements.....	160,000	180,000
		Port Burwell—Harbour repairs and improvements.....	340,000	330,000
		Port Dover—Towards harbour improvements.....	400,000	100,000
		Port Hope—Harbour repairs and improvements.....	80,000	
		Port Stanley—Harbour repairs and improvements.....	300,000	500,000
		Sarnia—Towards harbour improvements.....	260,000	170,000
		Sturgeon Creek (Leamington)—Towards breakwaters and dredging.....	100,000	
		Trenton—Wharf repairs.....	70,000	
		Wheatley—Protection Work—Federal Government's share of cost.....	100,000	
		Wheatley—Wharf reconstruction.....	75,000	
		Wolfe Island (Marysville)—Wharf reconstruction.....	130,000	
		Items not required for 1967-68.....		2,200,000
			4,115,000	4,870,000
		Expenditure		
		1964-65..... \$ 3,710,735		
		1965-66..... 4,393,464		
		1966-67 (estimated)..... 5,052,000		
		MANITOBA AND SASKATCHEWAN		
		Arnes, Manitoba—Wharf reconstruction.....	50,000	
		Winnipeg Beach, Manitoba—Towards Harbour recon- struction.....	200,000	
			250,000	
		Expenditure		
		1964-65..... \$ 110,372		
		1965-66..... 41,679		
		1966-67 (estimated).....		
		ALBERTA AND NORTHWEST TERRITORIES		
		Great Bear River (Portage) N.W.T.—Harbour repairs and improvements.....	60,000	
		Items not required for 1967-68.....		100,000
			60,000	100,000
		Expenditure		
		1964-65..... \$ 79,138		
		1965-66..... 85,220		
		1966-67 (estimated)..... 140,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		BRITISH COLUMBIA		
		Ahousat—Wharf reconstruction.....	60,000	
		Courtenay—Harbour repairs and improvements.....	80,000	
		Fraser River—Improvements.....	1,600,000	1,060,000
		Horseshoe Bay—Breakwater—Federal Government's share of cost—To complete.....	50,000	100,000
		Kitimat Mission—Harbour improvements.....	145,000	
		Louise Channel—Dredging—Federal Government's share of cost.....	50,000	
		Lund—Wharf reconstruction.....	60,000	
		Masset (Delkatla Slough)—Harbour repairs and im- provements.....	175,000	
		New Westminster—Stores yard relocation.....	400,000	100,000
		Port Alberni—Wharf repairs—Federal Government's share of cost.....	150,000	
		Port Simpson—Boat Harbour—To complete.....	80,000	250,000
		Powell River—Harbour repairs.....	165,000	
		Sechelt—Boat Harbour.....	220,000	215,000
		Shoal Bay—Wharf repairs.....	85,000	
		Items not required for 1967-68.....		1,425,000
			3,320,000	3,150,000
		Expenditure		
		1964-65..... \$ 2,767,226		
		1965-66..... 2,115,985		
		1966-67 (estimated)..... 3,190,000		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER NAVIGATION OR FEDERAL GOV- ERNMENT STRUCTURES		
		Construction.....	350,000	500,000
		Expenditure		
		1964-65..... \$ 375,396		
		1965-66..... 239,307		
		1966-67 (estimated)..... 350,000		
		DREDGING—CONTRACT AND DAY LABOUR WORK	1,200,000	1,100,000
		Expenditure		
		1964-65..... \$ 1,010,930		
		1965-66..... 1,037,149		
		1966-67 (estimated)..... 1,100,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	350,000	250,000
		Expenditure		
		1964-65..... \$ 246,519		
		1965-66..... 367,974		
		1966-67 (estimated)..... 451,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1967-68	800,000	800,000
		Expenditure		
		1964-65..... \$ 531,495		
		1965-66..... 975,527		
		1966-67 (estimated)..... 943,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	1,995,000	1,800,000
		Expenditure		
		1964-65..... \$ 1,036,886		
		1965-66..... 1,321,646		
		1966-67 (estimated)..... 1,367,000		
		Total, Vote 30..... (13)	31,430,000	32,080,000
		Expenditure		
		1964-65..... \$ 22,521,001		
		1965-66..... 27,322,001		
		1966-67 (estimated)..... 29,500,000		
		Statutory—Dry Dock Subsidies—Canadian Vickers Limited, Montreal..... (20)	180,000	180,000
		Expenditure		
		1964-65..... \$ 90,000		
		1965-66..... 180,000		
		1966-67 (estimated)..... 180,000		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES		
		Vote 35—Operation and maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$12,000—\$14,000)		
	2	(\$10,000—\$12,000)		
1	1	(\$8,000—\$10,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 35 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
4	3	(\$8,000-\$10,000)		
16	19	(\$6,000-\$8,000)		
21	21	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
1	1	(Part Time)		
9	9	(Seasonal)		
		Administrative Support:		
13	9	(\$4,000-\$6,000)		
3	9	(Under \$4,000)		
		Prevailing Rate Positions:		
218	238	(Full Time)		
295	319			
(292)	(316)	Continuing Establishment.....	1,235,000	1,526,400
(7)	(4)	Casuals and Others.....	26,000	15,600
(299)	(320)			
		Salaries and Wages..... (1)	1,261,000	1,542,000
		Overtime..... (1)	62,000	62,000
		Allowances..... (2)	230,000	300,000
		Professional and Special Services..... (4)	14,000	15,000
		Travelling and Removal Expenses..... (5)	70,000	44,000
		Freight, Express and Cartage..... (6)	26,000	21,000
		Telephones and Telegrams..... (8)	900	900
		Materials and Supplies..... (12)	659,100	823,500
		Repairs and Upkeep of Roads and Bridges..... (14)	3,813,000	2,136,100
		Acquisition of Equipment..... (16)	204,000	327,900
		Repairs and Upkeep of Equipment..... (17)	631,000	825,200
		Municipal or Public Utility Services..... (19)	13,000	13,000
		Unemployment Insurance Contributions..... (21)	9,000	14,700
		Sundries..... (22)	5,100	5,100
			6,998,100	6,130,400
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge..... (34)	97,100	87,400
			6,901,000	6,043,000
		(Further Details)		
		Burlington Canal Bridge.....	94,800	84,100
		Kingston, LaSalle Causeway.....	36,200	36,400
		New Westminster Bridge.....	97,100	87,400
		Bridges Generally.....	208,250	170,350
		Northwest Highway System.....	6,561,750	5,752,150
			6,998,100	6,130,400
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the Bridge.....	97,100	87,400
			6,901,000	6,043,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 35 (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 8,990,493 \$ 119,567		
		1965-66..... 5,522,307 182,592		
		1966-67 (estimated)..... 6,043,000 210,000		
		Vote 40—Construction, acquisition, major repairs and improvements of, and plans and sites for, the roads, bridges and other engineering works listed in the Details of Estimates, provided that the amounts within the vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board		
		TOWARDS FEDERAL SHARE OF THE COST OF INTER- NATIONAL AND INTERPROVINCIAL BRIDGES, AND THE COST OF OTHER PROJECTS		
		Towards Federal Government's share of the cost of roads and bridges in Ottawa.....	100,000	825,000
		Towards the cost of planning and constructing a causeway and associated structures across Northumberland Strait.....	15,000,000	10,000,000
		Towards Federal Government's share of the cost of reconstructing the Calumet-Bryson Bridge, Quebec.....	250,000	250,000
		To complete Federal Government's share of the cost of reconstructing the Portage du Fort Bridge, Quebec.....	150,000	400,000
		Towards Federal Government's share of the cost of constructing Highway No. 6 in the Counties of Matane and Gaspé North, Quebec.....	3,000,000	3,500,000
		Northwest Highway System—Reconstruction of bridges Paving the Alaska Highway through Fort Nelson, B.C.....	1,000,000	700,000
		Towards the cost of increasing the vertical clearance at the Kingston LaSalle Causeway.....	165,000	
		Items not required for 1967-68.....	100,000	900,000
		(13)	19,765,000	16,575,000
		Expenditure		
		1964-65..... \$ 2,169,596		
		1965-66..... 4,430,527		
		1966-67 (estimated)..... 6,953,000		
		ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1967-68 AND MISCELLANEOUS WORKS..... (13)	200,000	200,000
		Expenditure		
		1964-65..... \$ 235,779		
		1965-66..... 362,286		
		1966-67 (estimated)..... 120,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 40 (Continued)		
		Gross Total, Vote 40.....	19,965,000	16,775,000
		Less—Anticipated Lapses.....		99,999
		Net total, Vote 40.....	19,965,000	16,675,001
		Expenditure		
		1964-65..... \$ 2,405,375		
		1965-66..... 4,792,813		
		1966-67 (estimated)..... 7,073,000		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act (Chap. 269, R.S., as amended)..... (31)	60,000,000	70,600,000
		Expenditure		
		1964-65..... \$ 76,085,112		
		1965-66..... 83,422,828		
		1966-67 (estimated)..... 78,000,000		
		Vote 50—Trans-Canada Highway—Construction through National Parks..... (13)	1,860,000	1,175,000
		Expenditure		
		1964-65..... \$ 195,421		
		1965-66..... 259,732		
		1966-67 (estimated)..... 543,000		
		TESTING LABORATORIES		
		Vote 55—Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$14,000-\$16,000)		
5	1	(\$12,000-\$14,000)		
6	11	(\$10,000-\$12,000)		
12	8	(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$8,000-\$10,000)		
49	35	(\$6,000-\$8,000)		
44	59	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
11	10	(\$4,000-\$6,000)		
6	8	(Under \$4,000)		
139	139	Continuing Establishment.....	803,000	773,000
(139)	(139)	Casuals and Others.....	170,000	164,000
(48)	(40)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		TESTING LABORATORIES (Continued)		
		Vote 55 (Continued)		
(187)	(179)	Salaries and Wages (including \$16,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	973,000	937,000
		Professional and Special Services..... (4)	1,500	1,000
		Travelling and Removal Expenses..... (5)	45,000	45,000
		Freight, Express and Cartage..... (6)	12,000	15,000
		Telephones and Telegrams..... (8)	7,500	5,800
		Publication of Departmental Reports and Other Material..... (9)	120	120
		Office Stationery, Supplies and Equipment..... (11)	13,280	13,280
		Materials and Supplies..... (12)	131,000	133,275
		Rental of Storage Space..... (15)	400	400
		Acquisition of Equipment..... (16)	67,200	57,925
		Repairs and Upkeep of Equipment..... (17)	20,000	22,000
		Rental of Equipment..... (18)	30,000	26,500
		Membership Fees..... (20)	400	400
		Unemployment Insurance Contributions..... (21)	2,000	2,000
		Sundries..... (22)	300	300
			1,303,700	1,260,000
		Expenditure		
		1964-65..... \$ 1,043,125		
		1965-66..... 1,114,681		
		1966-67 (estimated)..... 1,200,000		
		B—NATIONAL CAPITAL COMMISSION		
		Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION		
		Planning and Administration.....	1,217,000	704,070
		Operations and Maintenance.....	3,237,000	2,880,930
		Employee Benefits—Superannuation, Workmen's Compensation and Medical—Surgical Plan.....	216,000	168,000
		Grants in lieu of taxes to local municipalities pursuant to section 15 of the National Capital Act.....	390,000	300,000
		Operating and office equipment.....	130,000	179,000
		(22)	5,190,000	4,232,000
		Less—Estimated revenues from the sales of supplies, etc., rental of equipment and from services rendered..... (34)	210,000	230,000
			4,980,000	4,002,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—NATIONAL CAPITAL COMMISSION		
		(Continued)		
		Vote 60 (Continued)		
		OPERATIONS OF THE COMMISSION (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 3,628,064 \$ 237,686		
		1965-66..... 3,968,633 187,991		
		1966-67 (estimated)..... 4,915,000 200,000		
		INTEREST CHARGES ON OUTSTANDING LOANS		
		THAT WERE MADE FOR THE PURPOSE OF ACQUIRING		
		PROPERTY IN THE NATIONAL CAPITAL REGION		
		Interest charges..... (22)	3,970,000	3,920,000
		Less—Estimated revenues from the rental of prop-		
		erties and interest income..... (34)	500,000	590,000
			3,470,000	3,330,000
		Expenditure Revenue		
		1964-65..... \$ 2,857,664 \$ 393,611		
		1965-66..... 3,253,842 513,373		
		1966-67 (estimated)..... 3,800,000 500,000		
		Total, Vote 60.....	8,450,000	7,332,000
		Expenditure Revenue		
		1964-65..... \$ 6,485,728 \$ 631,297		
		1965-66..... 7,222,475 701,364		
		1966-67 (estimated)..... 8,715,000 700,000		
		Vote 65—Payment to the National Capital Fund (22)	14,650,000	25,000,000
		Expenditure		
		1964-65..... \$ 9,735,930		
		1965-66..... 13,446,064		
		1966-67 (estimated)..... 25,829,000		
		(Personnel Establishment Details)		
1	1	Chairman		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		General Manager		
1	1	Senior Officer 2 (\$18,500–\$22,750)		
2	2	Senior Officer 1 (\$16,500–\$20,500)		
5	5	Administrative and Foreign Service:		
		(\$16,000–\$18,000)		
3		(\$14,000–\$16,000)		
16	1	(\$12,000–\$14,000)		
13	11	(\$10,000–\$12,000)		
7	9	(\$8,000–\$10,000)		
8	3	(\$6,000–\$8,000)		
5	4			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 65 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
4		(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
6	9	(\$8,000-\$10,000)		
34	20	(\$6,000-\$8,000)		
36	39	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Administrative Support:		
12	2	(\$6,000-\$8,000)		
41	33	(\$4,000-\$6,000)		
5	20	(Under \$4,000)		
424	427	Prevailing Rate Positions:		
190	225	(Full Time)		
		(Seasonal)		
818	814			
(723)	(701)	Continuing Establishment		
(12)	(43)	Casuals and Others		
(735)	(744)			

REGISTRAR GENERAL

REGISTRAR GENERAL

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Registrar General of Canada—Salary and Motor Car Allowance (Details, page 457)....	17,000	.....	17,000	
1	Departmental Administration (Details, page 457).....	625,100	303,850	321,250	
5	Bankruptcy Act—Administration (Details, page 458).....	734,000	225,300	508,700	
10	Combines Investigation Act—Administration (Details, page 459).....	1,241,200	962,600	278,600	
15	Corporations Branch (Details page 460).....	239,200	206,500	32,700	
20	Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property (Details, page 461).....	4,158,500	3,848,700	309,800	
		6,998,000	5,546,950	1,451,050	
	SUMMARY				
	To be voted.....	6,998,000	5,546,950	1,451,050	
	Authorized by Statute.....	17,000	.....	17,000	
		7,015,000	5,546,950	1,468,050	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	602,000	550,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	105,000	75,000
		Contributions to the Superannuations Account (Treasury Board).....	391,900	350,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	53,400	50,000
		Employee surgical-medical insurance premiums (Treasury Board).....	33,900	30,000
		Employee compensation payments (Department of Labour).....	400	300
		Carrying of franked mail (Post Office Department)....	54,000	50,000
			1,240,600	1,105,300
		Statutory—Registrar General of Canada—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(2)	2,000	
			17,000	
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Registrar General of Canada (\$24,840)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
2	2			
2	2			
6	6			
1	1			
1	1			
4	4			
42	42			
19	17			
80	78			
(80)	(78)			
(4)	(4)			
(84)	(82)			
		Continuing Establishment.....	527,100	250,100
		Casuals and Others.....	12,000	8,000
		Salaries and Wages.....(1)	539,100	258,100
		Professional Services.....(4)	24,000	24,000
		Travelling Expenses.....(5)	10,000	2,000
		Freight, Express and Cartage.....(6)	400	300
		Postage.....(7)	100	50
		Telephones and Telegrams.....(8)	14,000	4,000
		Publication of Departmental Reports.....(9)	1,500	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	35,000	15,000
		Sundries..... (22)	1,000	400
			625,100	303,850
		Expenditure Revenue		
		1964-65..... \$..... \$.....		
		1965-66..... \$..... \$.....		
		1966-67 (estimated)..... 427,850 24,000		
		Vote 5—Bankruptcy Act—Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Superintendent of Bankruptcy (\$17,280)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1	1	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
14	3	(\$6,000-\$8,000)		
	6	Technical, Operational and Service:		
		(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
7		(\$8,000-\$10,000)		
12		Administrative Support:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
29	6	(Under \$4,000)		
1	9			
71	27	Continuing Establishment.....	567,800	180,200
(71)	(27)	Casuals and Others.....	3,000	500
(1)	(—)			
(72)	(27)	Salaries and Wages (including \$14,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	570,800	180,700
		Professional and Special Services..... (4)	87,500	25,000
		Travelling Expenses..... (5)	28,500	7,600
		Travelling Expenses of Judges and other Court Officials attending Bankruptcy Conferences..... (5)	4,500	4,500
		Postage..... (7)	1,000	
		Telephones and Telegrams..... (8)	12,000	1,200
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	29,200	6,000
		Sundries..... (22)	500	300
			734,000	225,300
		Expenditure Revenue		
		1964-65..... \$ 115,652 \$ 298,462		
		1965-66..... 143,437 277,937		
		1966-67 (estimated)..... 325,200 287,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 10—Combines Investigation Act—Administration		
		OFFICE OF INVESTIGATION AND RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director of Investigation and Research (\$22,680)		
1	1	Deputy Director of Investigation and Research (\$21,000-\$22,000)		
2	2	Senior Combines Investigation Officer (\$18,500-\$19,500)		
5	5	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
8		(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
11	5	(\$10,000-\$12,000)		
	8	(\$8,000-\$10,000)		
9		(\$6,000-\$8,000)		
	7	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
5	3	Administrative Support:		
		(\$6,000-\$8,000)		
6	1	(\$4,000-\$6,000)		
45	31	(Under \$4,000)		
3	12			
102	81	Salaries (including \$57,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	855,000	657,200
(102)	(81)	Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	150,000	110,000
		Travelling Expenses.....(5)	40,000	30,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	700	600
		Telephones and Telegrams.....(8)	7,000	6,000
		Publication of Departmental Reports and Other Material.....(9)	14,500	12,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	40,000	24,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	100
		Sundries.....(22)	1,200	1,000
			1,108,800	841,700
		Expenditure		
		1964-65.....\$ 601,644		
		1965-66.....712,982		
		1966-67 (estimated).....953,050		
		RESTRICTIVE TRADE PRACTICES COMMISSION		
		Chairman (\$23,760)		
1	1	Vice Chairman (\$21,600)		
1	1	Member (\$20,520)		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
2		(\$4,000-\$6,000)		
2	4			
8	8			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 10 (Continued)		
(8)	(8)	Salaries (including \$2,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	105,300	96,200
		Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses....(4)	11,000	11,000
		Travelling Expenses.....(5)	9,000	9,000
		Freight, Express and Cartage.....(6)	400	150
		Postage.....(7)	500	350
		Telephones and Telegrams.....(8)	2,000	1,200
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	4,000	2,800
		Sundries.....(22)	200	200
			132,400	120,900
		Expenditure		
		1964-65.....\$ 105,589		
		1965-66.....112,240		
		1966-67 (estimated).....127,300		
		Total, Vote 10	1,241,200	962,600
		Expenditure		
		1964-65.....\$ 707,233		
		1965-66.....825,222		
		1966-67 (estimated).....1,080,350		
		Vote 15—Corporations Branch		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
2	2			
	1			
1	1			
	1			
4				
2	1			
21	19			
4	3			
36	29			
(36)	(29)	Continuing Establishment.....	221,500	185,400
(1)	(1)	Casuals and Others.....	3,000	2,400
(37)	(30)	Salaries and Wages (including \$3,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	224,500	187,800
		Professional and Special Services.....(4)		6,000
		Travelling Expenses.....(5)	1,200	1,200
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	4,000	3,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 15 (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	7,500	6,000
		Sundries.....(22)	100	100
			239,200	206,500
		Expenditure Revenue		
		1964-65.....\$ 181,288 652,996		
		1965-66.....190,014 722,122		
		1966-67 (estimated).....213,243 780,000		
		Vote 20—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property		
		PATENT ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Commissioner of Patents (\$20,520)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
	1	(\$8,000-\$8,000)		
		Technical, Operational and Service:		
	1	(Under \$4,000)		
		Administrative Support:		
1	9	(\$4,000-\$6,000)		
	14	(Under \$4,000)		
5	27	Continuing Establishment.....	82,800	129,800
(5)	(27)	Casuals and Others.....		2,400
	(1)			
(5)	(28)	Salaries and Wages (including \$5,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rate of pay).....(1)	82,800	132,200
		Travelling Expenses.....(5)	2,200	1,200
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	7,300	7,300
		Telephones and Telegrams.....(8)	1,000	1,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	5,200	5,200
		Office Rental.....(15)	500	500
		Sundries.....(22)	100	100
			101,100	150,000
		Expenditure		
		1964-65.....\$ 139,302		
		1965-66.....147,198		
		1966-67 (estimated).....105,100		

ESTIMATES, 1967-68

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 20 (Continued)		
		PATENT DIVISION		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
7		(\$12,000-\$14,000)		
15	9	(\$10,000-\$12,000)		
40	15	(\$8,000-\$10,000)		
143	135	(\$6,000-\$8,000)		
	28	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	3	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
1	1	Administrative Support:		
		(\$6,000-\$8,000)		
6	5	(\$4,000-\$6,000)		
97	74	(Under \$4,000)		
90	90			
402	361	Continuing Establishment.....	2,819,700	2,595,800
(402)	(361)	Casuals and Others.....	15,000	10,000
(5)	(5)			
(407)	(366)	Salaries and Wages (including \$180,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,834,700	2,605,800
		Travelling Expenses.....(5)	9,000	6,000
		Telephones and Telegrams.....(8)	22,000	13,000
		Printing of Patents.....(9)	428,000	428,000
		Printing of Patent Office Record.....(9)	213,000	213,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	100,000	70,000
		Sundries.....(22)	600	600
			3,607,300	3,336,400
		Expenditure Revenue		
		1964-65.....\$ 2,479,087 \$2,046,174		
		1965-66.....2,741,573 2,249,533		
		1966-67 (estimated).....3,253,600 3,312,100		
		COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
3	5	(\$4,000-\$6,000)		
6	1	(Under \$4,000)		
1				
12	9	Salaries (including \$4,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	62,300	49,400
(12)	(9)	Transcription Fees.....(4)	400	400
		Travelling Expenses.....(5)	4,000	
		Telephones and Telegrams.....(8)	600	300

Positions (man-years)		Details or Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 20 (Continued)		
		COPYRIGHT AND INDUSTRIAL (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	4,000	3,100
		Contribution to the International Office for the Protection of Literary and Artistic Works..... (20)	10,000	5,000
			81,300	58,200
		Expenditure Revenue		
		1964-65..... \$ 41,446 \$ 32,819		
		1965-66..... 43,770 37,651		
		1966-67 (estimated)..... 54,800 39,100		
		TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
	1	Administrative Support:		
		(\$8,000-\$10,000)		
7		(\$6,000-\$8,000)		
8	2	(\$4,000-\$6,000)		
20	22	(Under \$4,000)		
21	28			
62	58	Continuing Establishment.....	312,400	254,000
(62)	(58)	Casuals and Others.....	3,000	2,400
(1)	(1)			
(63)	(59)	Salaries and Wages (including \$12,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	315,400	256,400
		Travelling Expenses..... (5)	400	400
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	800	800
		Telephones and Telegrams..... (8)	3,000	2,600
		Publication of Trade Marks Journal..... (9)	15,800	13,800
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	23,000	23,000
		Contribution to the International Office for the Protection of Industrial Property..... (20)	10,000	6,700
		Sundries..... (22)	300	300
			368,800	304,100
		Expenditure Revenue		
		1964-65..... \$ 239,423 \$ 388,682		
		1965-66..... 259,497 412,568		
		1966-67 (estimated)..... 332,400 428,000		
		Total, Vote 20.....	4,158,500	3,848,700
		Expenditure Revenue		
		1964-65..... \$ 2,899,258 \$2,467,675		
		1965-66..... 3,192,038 2,699,752		
		1966-67 (estimated)..... 3,745,900 3,779,200		

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 468).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 468).....	1,648,900	814,500	834,400	
2	Construction or Acquisition of Buildings, Works, Land and Equipment—National Arts Centre (Details, page 469).....	12,500,000	7,500,000	5,000,000	
—	Appropriations not required for 1967-68 (Details, page 469).....		303,100		303,100
		14,148,900	8,617,600	5,531,300	
	CITIZENSHIP				
5	Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates (Details, page 470).....	3,429,600	2,551,900	877,700	
	TRANSLATION				
10	Translation Bureau (Details, page 472).....	4,054,900	3,281,600	773,300	
	NATIONAL MUSEUM OF CANADA				
15	Administration, Operation and Maintenance (Details, page 472).....	3,722,500	2,456,000	1,266,500	
	POST-SECONDARY EDUCATION PAYMENTS				
(S)	Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967 (Details, page 474).....	108,000,000	.....	108,000,000	
	UNIVERSITY GRANTS				
(S)	Payments to the Association of Universities and Colleges of Canada—not required for 1967-68 (Details, page 474).....	.....	66,620,000	.....	66,620,000
	SUMMARY				
	To be voted	25,355,900	16,907,100	8,448,800	
	Authorized by Statute.....	108,017,000	66,637,000	41,380,000	
		133,372,900	83,544,100	49,828,800	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—CENTENNIAL COMMISSION				
35	General Administration, including the National Conference on the Centennial of Confederation (Details, page 474).....	5,294,000	5,605,000	.....	311,000
40	Programs and projects of national significance including grants towards such programs and projects (Details, page 475).....	12,291,800	14,795,400	.....	2,503,600
45	Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said Fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program (Details, page 475).....	6,235,000	13,000,000	.....	6,765,000
		23,820,800	33,400,400	.....	9,579,600
	C—OFFICE OF THE REPRESENTATION COMMISSIONER				
(S)	Salary of the Representation Commissioner (Details, page 476).....	25,000	25,000		
(S)	Expenses of Representation Commission (Details, page 476).....	135,000	145,000	.....	10,000
		160,000	170,000	.....	10,000
	D—NATIONAL ARTS CENTRE CORPORATION				
50	Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act (Details, page 476).....	1,020,000	.....	1,020,000	
	E—CANADA COUNCIL				
55	Grant to the Canada Council, within the meaning of section 20 of the Canada Council Act, to be used for the general purposes set out in section 8 of the Act (Details, page 476)	16,900,000	.....	16,900,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	667,400	901,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	38,000	51,700
		Contributions to the Superannuation Account (Treasury Board).....	461,600	312,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	61,700	73,800
		Employee surgical-medical insurance premiums (Treasury Board).....	41,400	29,300
		Employee compensation payments (Department of Labour).....	1,100	1,100
		Carrying of franked mail (Post Office Department).....	53,000	54,000
			1,324,200	1,424,000
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Under Secretary of State (\$25,000)		
		Senior Officer 3 (\$20,500—\$24,750)		
		Senior Officer 2 (\$18,500—\$22,750)		
		Senior Officer 1 (\$16,500—\$20,500)		
		Administrative and Foreign Service:		
		(\$16,000—\$18,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		Technical, Operational and Service:		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		Administrative Support:		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
91	92			
(91)	(92)	Continuing Establishment.....	767,000	413,200
(4)	(4)	Casuals and Others.....	10,800	4,800
(95)	(96)	Salaries and Wages (including \$118,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	777,800	418,000
		Professional Services..... (4)	40,000	27,500
		Travelling Expenses..... (5)	47,000	18,000
		Freight, Express and Cartage..... (6)	400	100
		Postage..... (7)	100	50

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	12,000	8,000
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,700	3,200
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	89,000	15,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I.....(20)	175,000	100,000
		Grant to the Canadian Museums Association.....(20)	40,000	36,750
		Grant to the Canadian Railroad Historical Associ- ation.....(20)	25,000	
		Grant to the Canadian Conference of the Arts.....(20)	45,000	
		Grant to the Canadian Theatre Centre to assist in defraying the expenses of a colloquium on the design of theatres to be held in Montreal in 1967.....(20)	25,000	
		Arts and Education—Research and Support grants.....(20)	55,000	
		Committee on Election Expenses.....(22)		87,500
		Statues and Portraits of Prime Ministers.....(22)	270,000	100,000
		Expenses of a Study of the Visual Arts.....(22)	40,000	
		Sundries.....(22)	3,900	400
			1,648,900	814,500
		Expenditure		
		1964-65.....\$ 644,272		
		1965-66.....1,024,237		
		1966-67 (estimated).....1,050,400		
		Vote 2—Construction or Acquisition of Build- ings, Works, Land and Equipment—Nation- al Arts Centre.....(13)	12,500,000	7,500,000
		Appropriations not required for 1967-68		
		Special grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I.....(20)		100,000
		Administrative Expenses of the Office of the Co-ordinator of the National Centre for the Performing Arts		
(19)		Salaries and Wages.....(1)		138,000
		Professional and Special Services.....(4)		85,000
		Travelling Expenses.....(5)		20,600
		Postage.....(7)		1,500
		Telephones and Telegrams.....(8)		5,000
		Advertising and Publicity.....(10)		50,000
		Office Stationery, Supplies and Equipment.....(11)		11,000
		Sundries.....(22)		7,000
				318,100
		Less—Amount recoverable from the Centennial Commission for the 1967 Canada Festival.....(34)		115,000
				203,100
		Total, Appropriations not required.....		303,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		CITIZENSHIP		
		Vote 5—Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates		
		CITIZENSHIP BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
1	7	(\$8,000-\$10,000)		
7	1	(\$6,000-\$8,000)		
5	7	Technical, Operational and Service:		
16	2	(\$6,000-\$8,000)		
10	19	(\$4,000-\$6,000)		
6	6	Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
86	70	Continuing Establishment.....	729,200	534,500
(86)	(70)	Casuals and Others.....	5,000	2,500
(1)	(1)			
(87)	(71)	Salaries and Wages (including \$62,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	734,200	537,000
		Professional and Special Services..... (4)	78,000	40,000
		Travelling Expenses..... (5)	81,000	52,000
		Freight, Express and Cartage..... (6)	2,500	1,500
		Postage..... (7)	2,300	1,800
		Telephones and Telegrams..... (8)	14,500	9,000
		Educational and Informational Publications..... (9)	81,400	88,000
		Advertising, Films and Displays..... (10)	53,000	38,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	44,500	11,300
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes..... (20)	52,000	46,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (20)	319,600	235,000
		Grants for Citizenship Promotion..... (20)	480,000	236,000
		Canadian General Council of the Boy Scouts Association..... (20)	15,000	15,000
		Canadian Council of the Girl Guides Association... (20)	15,000	15,000
		Boy's Clubs of Canada..... (20)	10,000	10,000
		Travelling Expenses—Other than Staff..... (22)	28,000	16,000
		Sundries..... (22)	6,500	3,000
			2,017,500	1,354,600
		Expenditure		
		1964-65..... \$ 944,375		
		1965-66..... 1,171,908		
		1966-67 (estimated)..... 1,436,400		

Positions (man-years)		Details	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		CITIZENSHIP (Continued)		
		Vote 5 (Continued)		
		CITIZENSHIP REGISTRATION BRANCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 1 (\$16,500–\$20,500)		
		Administrative and Foreign Service:		
13	1	(\$14,000–\$16,000)		
1	13	(\$12,000–\$14,000)		
5	4	(\$10,000–\$12,000)		
14	9	(\$8,000–\$10,000)		
23	11	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
4	1	(Under \$4,000)		
		Administrative Support:		
20	15	(\$6,000–\$8,000)		
73	72	(\$4,000–\$6,000)		
41	41	(Under \$4,000)		
195	167	Continuing Establishment.....	1,153,000	981,000
(195)	(167)	Casuals and Others.....	2,500	2,500
(1)	(1)			
(196)	(168)	Salaries and Wages (including \$107,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,155,500	983,500
		Professional and Special Services..... (4)	1,000	500
		Travelling Expenses (Staff)..... (5)	40,000	32,500
		Freight, Express and Cartage..... (6)	8,600	1,600
		Postage..... (7)	7,000	5,900
		Telephones and Telegrams..... (8)	13,000	10,000
		Publication of Departmental Reports and Other Material..... (9)		500
		Advertising and Promotional Activities..... (10)	62,000	62,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	123,500	99,250
		Sundries..... (22)	1,500	1,550
			1,412,100	1,197,300
		Expenditure Revenue		
		1964-65..... \$ 858,553 \$ 469,466		
		1965-66..... 917,085 491,455		
		1966-67 (estimated)..... 1,232,300 495,000		
		Total, Vote 5.....	3,429,600	2,551,900
		Expenditure Revenue		
		1964-65..... \$ 1,802,928 \$ 469,466		
		1965-66..... 2,088,993 491,455		
		1966-67 (estimated)..... 2,668,700 495,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		TRANSLATION		
		Vote 10—Translation Bureau		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
6		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
13		(\$14,000-\$16,000)		
14	10	(\$12,000-\$14,000)		
46	19	(\$10,000-\$12,000)		
266	97	(\$8,000-\$10,000)		
	94	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
20	76	(\$6,000-\$8,000)		
1	20	(\$4,000-\$6,000)		
		Administrative Support:		
45	39	(\$4,000-\$6,000)		
84	74	(Under \$4,000)		
496	430			
(496)	(430)	Continuing Establishment	3,586,000	2,997,300
(5)	(5)	Casuals and Others	10,000	10,000
(501)	(435)			
		Salaries and Wages (including \$283,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,596,000	3,007,300
		Outside Translators' Fees.....(4)	325,000	215,000
		Travelling Expenses.....(5)	34,000	3,000
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,200	1,000
		Telephones and Telegrams.....(8)	13,000	9,600
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	85,000	45,000
		Sundries.....(22)	600	600
			4,054,900	3,281,600
		Expenditure		
		1964-65.....\$ 2,252,004		
		1965-66.....2,694,328		
		1966-67 (estimated).....3,446,100		
		NATIONAL MUSEUM OF CANADA		
		Vote 15—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4	2	(\$18,000-\$20,000)		
		Administrative and Foreign Service:		
3	6	(\$14,000-\$16,000)		
10	3	(\$12,000-\$14,000)		
9	18	(\$10,000-\$12,000)		
22	18	(\$8,000-\$10,000)		
15	1	(\$6,000-\$8,000)		
10		(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		NATIONAL MUSEUM OF CANADA (Continued)		
		Vote 15 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1	2	(\$12,000-\$14,000)		
3	5	(\$10,000-\$12,000)		
4	15	(\$8,000-\$10,000)		
25	73	(\$6,000-\$8,000)		
58	9	(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Administrative Support:		
33	23	(\$4,000-\$6,000)		
17	14	(Under \$4,000)		
		Prevailing Rate Positions:		
11	11	(Full Time)		
227	200			
(227)	(200)	Continuing Establishment.....	1,539,100	1,162,300
(24)	(24)	Casuals and Others.....	120,000	114,900
(251)	(224)			
		Salaries and Wages (including \$216,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,659,100	1,277,200
		Overtime.....(1)	7,000	7,000
		Professional and Special Services.....(4)	606,200	446,800
		Travelling Expenses—Field Investigations.....(5)	64,300	50,300
		Other Travelling Expenses.....(5)	52,700	46,300
		Freight, Express and Cartage.....(6)	25,000	19,400
		Postage.....(7)	3,000	1,800
		Telephones and Telegrams.....(8)	13,000	6,500
		Publication of Departmental Reports and Other Material.....(9)	100,000	85,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	26,200	15,800
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	131,000	61,200
		Materials and Supplies.....(12)	369,900	121,500
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	234,900	99,900
		Repairs and Upkeep of Equipment.....(17)	7,000	6,900
		Rental of Equipment.....(18)	54,800	24,100
		Memberships in Scientific Associations.....(20)	1,000	900
		Unemployment Insurance Contributions.....(21)	900	800
		Sundries, including purchase of exhibits and historical material.....(22)	306,500	124,600
			3,722,500	2,456,000
		(Further Details)		
		Natural History.....	668,060	537,972
		Human History.....	754,625	614,682
		Common Services.....	1,673,870	931,806
		Canadian War Museum.....	257,395	102,330
		Science and Technology.....	368,550	269,210
			3,722,500	2,456,000
		Expenditure Revenue		
		1964-65.....\$ 1,419,780 \$ 2,970		
		1965-66.....1,663,300 3,184		
		1966-67 (estimated).....2,673,800 2,900		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		POST-SECONDARY EDUCATION PAYMENTS		
		Statutory—Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967.....(20)	108,000,000	
		UNIVERSITY GRANTS		
		Statutory—Payments to the Association of Universities and Colleges of Canada—Not required for 1967-68.....(20)		66,620,000
		Expenditure		
		1964-65..... \$ 27,264,000		
		1965-66..... 27,748,000		
		1966-67 (estimated)..... 88,220,000		
		B—CENTENNIAL COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	106,500	95,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	78,400	70,600
			184,900	166,000
		Vote 35—General Administration, including the National Conference on the Centennial of Confederation		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Commissioner (\$25,920)		
		Associate Commissioner (\$23,760)		
		Director of Planning (\$19,750-\$23,500)		
		(\$18,000-\$20,000)		
		Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
4	3			
4				
10	7			
22	26			
20	11			
29	19			
25	16			
	3			
103	60			
15	35			
235	183			
(235)	(183)			
(15)	(10)	Continuing Establishment.....	1,794,800	1,431,300
		Casuals and Others.....	59,200	57,500
(250)	(193)	Salaries and Wages (including \$119,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,854,000	1,488,800
		Professional and Special Services.....(4)	1,381,000	1,092,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
B—CENTENNIAL COMMISSION (Continued)				
Vote 35 (Continued)				
		Travelling Expenses.....(5)	384,000	314,400
		Freight, Express and Cartage.....(6)	99,000	73,000
		Postage.....(7)	35,000	35,000
		Telephones, Telegrams and Other Communication Services.....(8)	90,000	90,000
		Informational Publications.....(9)	184,000	190,500
		Exhibits, Displays and Films.....(10)	837,000	1,823,400
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	150,000	180,000
		Acquisition of Equipment.....(16)	10,000	10,100
		Pensions, Superannuation and Other Benefits.....(21)	114,000	101,900
		Expenses of Board Members.....(22)	20,000	15,000
		National Conference on the Centennial of Confederation.....(22)	80,000	80,000
		Sundries.....(22)	56,000	110,000
			5,294,000	5,605,000
		Expenditure		
		1964-65.....\$ 818,701		
		1965-66.....1,812,748		
		1966-67 (estimated).....5,812,200		
Vote 40—Programs and projects of national significance including grants towards such programs and projects				
		Capital Projects.....(13)		179,100
		Other Projects.....(22)	12,291,800	14,616,300
			12,291,800	14,795,400
		Expenditure		
		1964-65.....\$ 2,438,698		
		1965-66.....7,592,152		
		1966-67 (estimated).....14,795,400		
Vote 45—Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program....(20)				
			6,235,000	13,000,000
		Expenditure		
		1964-65.....\$ 976,300		
		1965-66.....4,469,000		
		1966-67 (estimated).....16,738,100		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—OFFICE OF THE REPRESENTATION COMMISSIONER		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	11,100	17,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,600	2,800
		Contributions to Superannuation Account (Treasury Board).....	9,200	6,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	900	2,200
		Employee surgical-medical insurance premiums (Treasury Board).....	300	400
			25,100	29,400
1 (1)	1 (1)	Statutory—Salary of the Representation Commissioner (Chapter 40, Statutes of 1963)..... (1)	25,000	25,000
		Statutory—Expenses of Representation Commission (Chapter 40, Statutes of 1963)		
(16)	(16)	Salaries.....	98,200	84,400
		Expenses of Office.....	36,800	60,600
		(22)	135,000	145,000
		Expenditure		
		1964-65..... \$ 224,521		
		1965-66..... 774,892		
		1966-67 (estimated)..... 170,000		
		D—NATIONAL ARTS CENTRE CORPORATION		
		Vote 50—Payments to the National Arts Centre Corporation to be used for the purposes set out in the National Arts Centre Act		
		Administration and Operating Expenses.....	420,000	
		Resident Companies.....	550,000	
		National Festival.....	50,000	
		(22)	1,020,000	
		E—CANADA COUNCIL		
		Vote 55—Grant to the Canada Council, within the meaning of section 20 of the Canada Council Act, to be used for the general purposes set out in section 8 of the Act..... (20)	16,900,000	

SOLICITOR GENERAL

SOLICITOR GENERAL

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 480).....	17,000	17,000		
1	Departmental Administration including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and grants as detailed in the Estimates (Details, page 480).....	1,015,400	608,550	406,850	
	SUMMARY				
	To be voted.....	1,015,400	608,550	406,850	
	Authorized by Statute.....	17,000	17,000		
		1,032,400	625,550	406,850	
	B—CORRECTIONAL SERVICES				
5	Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in Penitentiaries (Details, page 482).....	42,472,300	38,895,200	3,577,100	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 485).....	28,310,000	28,970,000		660,000
(S)	Pensions to dependents of penitentiary personnel who lost their lives in the performance of duty (Details, page 485).....	14,100	14,064	36	
		70,796,400	67,879,264	2,917,136	
	SUMMARY				
	To be voted.....	70,782,300	67,865,200	2,917,100	
	Authorized by Statute.....	14,100	14,064	36	
		70,796,400	67,879,264	2,917,136	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—ROYAL CANADIAN MOUNTED POLICE				
	National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—				
15	Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year (Details, page 486).....	62,438,000	82,782,800	.....	20,344,800
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 488).....	9,860,000	6,330,300	3,529,700	
(S)	Pensions and Other Benefits (Details, page 488)	11,063,729	9,440,676	1,623,053	
—	Appropriation not required for 1967-68 (Details, page 489).....	.....	18,024	.....	18,024
		83,361,729	98,571,800	.....	15,210,071
	SUMMARY				
	To be voted.....	72,298,000	89,131,124	.....	16,833,124
	Authorized by Statute.....	11,063,729	9,440,676	1,623,053	
		83,361,729	98,571,800	.....	15,210,071

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT		
		Approximate value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,400	
		Contributions to the Superannuation Account (Treasury Board).....	91,800	
		Employee surgical-medical insurance premiums (Treasury Board).....	300	
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	11,900	
			105,400	
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including administrative expenses of the Committee on Corrections plus such fees, salaries and expenses as may be approved by Treasury Board for members and the panel of consultants and staff named by the Minister to advise and assist the Committee, and grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS TO AFTER-CARE AGENCIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Deputy Solicitor General (\$24,840)		
2		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
2		(\$10,000-\$12,000)		
4		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
8		(\$4,000-\$6,000)		
6		(Under \$4,000)		
28		Salaries.....(1)	316,000	55,000
(28)		Professional and Special Services.....(4)	40,000	
		Travelling and Removal Expenses.....(5)	30,000	10,000
		Postage.....(7)	500	
		Telephones and Telegrams.....(8)	7,500	1,000
		Publication of Reports and Other Material.....(9)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	30,000	6,000
		Repairs and Upkeep of Equipment.....(17)	500	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS TO AFTER-CARE AGENCIES (Continued)		
		Grant to the Canadian Corrections Association to assist in defraying the costs of a Congress of Cor- rections to be held in Canada in 1967.....(20)	5,000	
		Grants to recognized After-Care Agencies, as may be approved by Treasury Board.....(20)	455,850	386,050
		Sundries.....(22)	3,050	500
			890,400	458,550
		Expenditure		
		1964-65.....\$ 236,450		
		1965-66.....302,176		
		1966-67 (estimated).....592,350		
		ADMINISTRATIVE EXPENSES OF THE COMMITTEE ON CORRECTIONS INCLUDING SUCH FEES, SALARIES AND EXPENSES AS MAY BE APPROVED BY TREASURY BOARD FOR MEMBERS AND THE PANEL OF CONSULT- ANTS AND STAFF TO BE NAMED BY THE MINISTER TO ADVISE AND ASSIST THE COMMITTEE		
		Professional and Special Services.....(4)	103,000	141,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	1,800	300
		Publication of Reports.....(9)	15,000	
		Office Stationery, Supplies and Equipment.....(11)	3,000	3,500
		Sundries.....(22)	2,000	5,000
			125,000	150,000
		Expenditure		
		1964-65.....\$ 57,068		
		1965-66.....145,000		
		1966-67 (estimated).....		
		Total, Vote 1.....	1,015,400	608,550
		Expenditure		
		1964-65.....\$ 236,450		
		1965-66.....359,244		
		1966-67 (estimated).....737,350		
		B—CORRECTIONAL SERVICES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	246,000	138,800
		Accommodation (in this Department's own Buildings)	5,261,900	4,504,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	218,200	449,000
		Contributions to Superannuation Account (Treasury Board).....	1,908,800	1,164,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	301,000	266,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Approximate Value of Major Services (Continued)		
		Employee surgical-medical insurance premiums (Treasury Board).....	234,600	133,900
		Employee compensation payments (Department of Labour).....	52,300	33,800
		Carrying of franked mail (Post Office Department)...	11,200	29,800
			8,234,000	6,721,500
		Vote 5—Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in penitentiaries		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Commissioner of Penitentiaries (\$23,000)		
		Director of Medical Services (\$21,000–\$22,000)		
		Director of Medical Services (\$18,000–\$19,000)		
		Deputy Commissioner (\$17,500)		
		Administrative and Foreign Service:		
		(\$18,000–\$20,000)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operations and Service:		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		Administrative Support:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1				
	1			
	1			
1				
7				
3	7			
6	1			
9	5			
17	3			
10	12			
4				
4	4			
12	10			
	7			
4	1			
50	35			
19	23			
148	111			
(148)	(111)			
		Salaries (including \$71,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,168,000	777,000
		Professional and Special Services..... (4)	112,000	13,000
		Travelling Expenses..... (5)	53,200	46,300
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	10,600	10,600
		Publication of Departmental Report and Other Printing..... (9)	19,350	19,350
		Exhibits and Displays..... (10)	7,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	30,950	22,850
		Sundries..... (22)	1,600	1,600
			1,403,000	898,000
		Expenditure		
		1964-65..... \$ 771,767		
		1965-66..... 838,615		
		1966-67 (estimated)..... 1,037,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED IN- MATES PERMANENTLY DISABLED WHILE IN PENI- TENTIARIES		
		Salaried Positions:		
		Administrative and Foreign Service:		
14		(\$18,000—\$20,000)		
12		(\$16,000—\$18,000)		
24	5	(\$14,000—\$16,000)		
10	2	(\$12,000—\$14,000)		
51	18	(\$10,000—\$12,000)		
228	19	(\$8,000—\$10,000)		
159	76	(\$6,000—\$8,000)		
20	37	(\$4,000—\$6,000)		
9	20	(Part Time)		
		Technical, Operational and Service:		
43	75	(\$8,000—\$10,000)		
1,091	454	(\$6,000—\$8,000)		
2,600	4,017	(\$4,000—\$6,000)		
	48	(Under \$4,000)		
		Administrative Support:		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
4,769	4,771			
(4,769)	(4,761)	Continuing Establishment.....	27,050,000	26,097,000
(46)	(46)	Casuals and Others.....	541,000	232,000
(4,815)	(4,807)			
		Salaries and Wages (including \$4,000,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	27,591,000	26,329,000
		Allowances.....(2)	20,000	20,000
		Professional and Special Services Relating to the		
		Care of Inmates.....(4)	1,394,000	985,000
		Maintenance of Federal Prisoners in Newfoundland.....(4)	10,000	66,000
		Travelling Expenses for Training of Officers and		
		Other Administrative Purposes.....(5)	349,000	324,000
		Freight, Express and Cartage.....(6)	50,000	42,000
		Postage, including postage used by Inmates.....(7)	35,000	32,000
		Telephones and Telegrams.....(8)	79,000	67,000
		Films and Advertising.....(10)	58,000	207,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	336,000	226,000
		Foodstuffs for Inmates' and Officers' Duty Meals.....(12)	2,650,000	2,618,000
		Inmate Clothing.....(12)	637,000	518,000
		Officers' Uniforms.....(12)	597,000	591,000
		Fuel for Heating Buildings.....(12)	1,191,000	1,096,000
		Supplies for Operation of Farms.....(12)	275,000	265,000
		Other Materials and Supplies Relating to the Main- tenance of Inmates and the Operation of Build- ings, Works and Equipment.....(12)	1,391,000	1,100,000
		Repairs and Upkeep of Buildings and Works.....(14)	524,000	483,000
		Rental of Land, Buildings and Railway Sidings.....(15)	9,000	9,000
		Repairs and Upkeep of Equipment.....(17)	405,000	377,000
		Rental of Equipment.....(18)	5,000	3,000
		Municipal or Public Utility Services.....(19)	689,000	553,000
		Inmates' Remuneration and Disability Compensa- tion.....(22)	1,052,000	850,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Transportation Expenses of Prisoners and Dis- charged Inmates.....(22)	103,000	87,000
		Sundries.....(22)	20,000	16,000
			39,470,000	36,864,000
		(Further Details)		
		Headquarters Planning Provision.....	2,398,590	1,478,050
		Atlantic Region.....	4,720,920	4,685,840
		Quebec Region.....	11,067,595	10,645,625
		Ontario Region.....	9,898,350	9,389,625
		Central Region.....	2,262,325	2,241,325
		Prairie Region.....	3,750,530	3,231,870
		Pacific Region.....	5,371,690	5,191,665
			39,470,000	36,864,000
		Expenditure Revenue		
		1964-65..... \$ 23,792,278 \$ 831,630		
		1965-66..... 26,601,430 686,063		
		1966-67 (estimates)..... 37,590,000 690,000		
		PAROLE ACT ADMINISTRATION		
1	1	Chairman, National Parole Board (\$23,760)		
4	4	Member (\$20,520)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
		(\$12,000-\$14,000)		
8	4	(\$10,000-\$12,000)		
22	1	(\$8,000-\$10,000)		
74	24	(\$6,000-\$8,000)		
8	52	Administrative Support:		
		(\$4,000-\$6,000)		
103	45	(Under \$4,000)		
11	51			
232	183	Continuing Establishment.....	1,441,000	947,700
(232)	(183)	Casuals and Others.....	10,000	5,000
(4)	(2)			
(236)	(185)	Salaries and Wages (including \$55,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,451,000	952,700
		Professional and Special Services.....(4)	3,000	2,000
		Travelling Expenses.....(5)	57,500	47,000
		Freight, Express and Cartage.....(6)	1,000	800
		Postage.....(7)	2,000	1,700
		Telephones and Telegrams.....(8)	31,000	22,000
		Publication of Departmental Reports and Other Material.....(9)	5,000	5,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	3,000	72,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		PAROLE ACT ADMINISTRATION (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	44,000	29,000
		Sundries.....(22)	1,800	1,000
			1,599,300	1,133,200
		Expenditure		
		1964-65.....\$ 774,327		
		1965-66.....869,296		
		1966-67 (estimated).....1,328,550		
		Total, Vote 5.....	42,472,300	38,895,200
		Expenditure Revenue		
		1964-65.....\$ 25,338,372 \$ 831,630		
		1965-66.....28,309,341 686,063		
		1966-67 (estimated).....39,955,550 690,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works (13)	26,010,000	26,670,000
		Acquisition of Equipment.....(16)	2,300,000	2,300,000
			28,310,000	28,970,000
		(Further Details)		
		Atlantic Region.....	1,552,365	3,292,835
		Quebec Region.....	9,999,055	9,059,725
		Ontario Region.....	11,396,210	8,904,590
		Central Region.....	1,019,960	999,175
		Prairie Region.....	2,318,620	5,045,080
		Pacific Region.....	2,023,790	1,668,595
			28,310,000	28,970,000
		Expenditure		
		1964-65.....\$ 13,641,915		
		1965-66.....28,173,366		
		1966-67 (estimated).....25,970,000		
		Statutory—Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty.....(21)	14,100	14,064
		Expenditure		
		1964-65.....\$ 13,240		
		1965-66.....12,744		
		1966-67 (estimated).....14,100		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,318,000	1,757,900
		Accommodation (in this Department's own buildings).....	1,750,300	1,715,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	581,500	462,200
		Contributions to Superannuation Account (Treasury Board).....	436,800	306,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	105,900	80,500
		Employee surgical-medical insurance premiums (Treasury Board).....	329,400	199,500
		Employee compensation payments (Department of Labour).....	5,600	6,600
		Carrying of franked mail (Post Office Department)...	82,500	64,100
			5,610,000	4,592,900
		Vote 15—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(16,000–\$18,000)		
1		(12,000–\$14,000)		
1	1	(10,000–\$12,000)		
2	2	(8,000–\$10,000)		
6	2	(6,000–\$8,000)		
12	13	(4,000–\$6,000)		
6	1	Technical, Operational and Service:		
		(8,000–\$10,000)		
1	2	(6,000–\$8,000)		
18	18	(4,000–\$6,000)		
101	107	(Under \$4,000)		
124	76	(Part Time)		
	1	(Seasonal)		
	5	Administrative Support:		
		(6,000–\$8,000)		
4	4	(4,000–\$6,000)		
829	371	(Under \$4,000)		
529	941	Prevailing Rate Positions:		
		(Full Time)		
134	117	Local Assistance Abroad:		
		(Full Time)		
39	34	Salaries and Wages (including \$478,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	6,700,000	6,441,400
		Civilian Allowances..... (2)	36,948	33,200
		Pay of the Force (including \$9,427,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)—		
		Members of the Force..... (3)	60,967,628	55,591,000
		Special Constables and Employed Civilians... (3)	607,876	695,900
		Allowances to Members of the Force..... (3)	1,151,792	2,738,300
		Professional and Special Services..... (4)	106,530	89,100
1,807 (1,807)	1,695 (1,693)			
(9,059) (136)	(8,514) (151)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		Protection and Security—Corps of Commissionaires (4)	691,827	625,000
		Medical Services.....(4)	925,000	826,000
		Removal Expenses.....(5)	1,488,927	1,202,800
		Travelling Expenses—Investigational.....(5)	1,899,490	1,651,700
		Freight, Express and Cartage.....(6)	226,025	211,000
		Postage.....(7)	182,000	162,800
		Telephones, Telegrams and Other Communication Services.....(8)	637,420	737,500
		Publication of Departmental Reports and Other Material.....(9)	55,940	28,000
		Advertising.....(10)	64,100	60,400
		Office Stationery, Supplies and Equipment.....(11)	967,000	567,000
		Materials and Supplies.....(12)	763,635	726,100
		Mess Ration Allowance.....(12)	400,000	312,100
		Coal, Coke, Wood and Fuel Oil.....(12)	349,725	352,200
		Clothing.....(12)	1,600,000	1,278,000
		Fuel for Mechanical Equipment.....(12)	1,974,000	1,666,000
		Ships' Stores.....(12)	.....	26,000
		Fuel for Ships.....(12)	.....	125,000
		Repair and Upkeep of Buildings and Works.....(14)	593,700	553,900
		Rental of Land, Buildings and Works.....(15)	1,533,871	1,054,800
		Repair and Upkeep of Equipment.....(17)	2,207,585	2,093,800
		Rental of Equipment.....(18)	410,469	152,300
		Light, Heat, Power, Water and Gas.....(19)	832,637	764,300
		Grant to the Canadian Association of Chiefs of Police.....(20)	1,000	1,000
		Grant to the Royal Canadian Mounted Police Veterans' Association.....(20)	1,000	1,000
		Grant to the International Association of Chiefs of Police.....(20)	500	500
		Membership Fees.....(20)	18,953	19,000
		Sundry Investigation Expenses.....(22)	2,195,976	1,854,000
		Sundries.....(22)	168,446	141,700
			89,760,000	82,782,800
		Less — Estimated Recoverable Costs — Policing Agreements, Rations and Accommodation, etc.(34)	27,322,000	
			62,438,000	82,782,800
		(Further Details)		
(722)	(672)	Departmental Administration.....	4,984,000	4,629,000
(1,470)	(1,417)	Divisional Administration.....	13,366,000	12,312,800
(2,788)	(2,602)	General Detachment Policing.....	24,247,000	22,292,000
(1,142)	(1,059)	Municipal Policing.....	8,294,000	7,629,000
(676)	(628)	Highway Patrol.....	5,587,000	5,093,000
(2,480)	(2,393)	Federal Law Enforcement.....	19,659,000	18,154,000
(706)	(683)	Training.....	5,550,000	5,101,000
(530)	(431)	National Police Services.....	3,281,000	3,016,000
(160)	(157)	Police Services for Other Federal Departments.....	1,055,000	1,121,000
(73)	(70)	Air Services.....	1,316,000	1,210,000
(255)	(246)	Marine Services.....	2,421,000	2,225,000
(11,002)	(10,358)		89,760,000	82,782,800
		Less—Estimated Recoverable Costs—Policing Agree- ments, Rations and Accommodation, etc.....	27,322,000	
			62,438,000	82,782,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		Expenditure Revenue		
		1964-65..... \$ 63,868,041 \$17,492,147		
		1965-66..... 67,887,693 17,996,096		
		1966-67 (estimated)..... 75,003,645 21,244,434		
		Vote 20—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,655,000	2,530,800
		Construction or Acquisition of Equipment..... (16)	4,205,000	3,799,500
			9,860,000	6,330,300
		Expenditure		
		1964-65..... \$ 3,872,457		
		1965-66..... 4,488,343		
		1966-67 (estimated)..... 6,330,300		
		Statutory—Pensions and Other Benefits		
		PENSION TO BASIL BURKE CURRIE (VOTE 405, APPROPRIATION ACT NO. 6, 1956)..... (21)	685	685
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTES OF 1959)..... (21)	5,073,480	4,071,300
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED)..... (21)	5,761,597	5,187,691
		Expenditure		
		1964-65..... \$ 4,105,644		
		1965-66..... 4,459,247		
		1966-67 (estimated)..... 5,059,138		
		TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.)..... (21)	207,267	181,000
		Expenditure		
		1964-65..... \$ 151,811		
		1965-66..... 168,484		
		1966-67 (estimated)..... 187,267		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Pensions, etc. (Continued)		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY..... (21)	20,700	
		Expenditure		
		1964-65..... \$ 15,892		
		1965-66..... 18,021		
		1966-67 (estimated)..... 15,435		
		Total, Statutory Item	11,063,729	9,440,676
		Expenditure		
		1964-65..... \$ 8,443,852		
		1965-66..... 9,547,126		
		1966-67 (estimated)..... 9,772,227		
		Appropriation not required for 1967-68		
		Vote 25—Payment in the current and subsequent fiscal years of a pension		
		(a) to Mrs. Margaret Cox, Mrs. Victoria Des- jardins, Mrs. Nora Jean Massan, Mrs. Margaret Nicholson, Mrs. Catherine Mil- dred Ralls, Mrs. Doris Freda Sampson, Mrs. Eunice Wainwright, Mrs. K. M. Cobble, Mrs. Robina Holman, Mrs. V. M. Rapeer, Mrs. E. M. Shaw, Mrs. A. A. Sander and Mrs. T. Reay, and to any widow of a former member of the R.C.M. Police who in the year is in receipt of a pension granted under section 78 of the Royal Canadian Mounted Police Pension Continuation Act, in an amount equal to the amount that would be payable in that year to each such person under Schedule B to the Pension Act if each of them were the widow of a Lt-Col. (Army) and entitled, pursuant to the Pen- sion Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to such person in the year pursuant to any other statutory authority providing for the pay- ment of a pension in respect of the loss of life while engaged in the performance of duty; and		
		(b) to Mrs. Georgina Harrison in an amount equal to the amount that would be pay- able in that year to her in accordance with Schedule B to the Pension Act if she were the dependent mother of a Lt-Col. (Army) and entitled, pursuant to the Pension Act, to payment of a pension in that year at the rate set out in Schedule B to that Act minus any amount payable to her for the year pur- suant to any other statutory authority pro- viding for payment of a pension in respect of the loss of life while engaged in the per- formance of duty..... (21)		18,024

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 493)....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 493).....	8,429,500	7,314,100	1,115,400	
5	Trade Commissioner Service—Administration, Operation and Maintenance (Details, page 495).....	10,832,100	9,096,700	1,735,400	
(S)	Pensions to former locally-engaged employees of offices abroad (Details, page 498).....	1,700	1,700		
10	Canadian Government Exhibition Commission (Details, page 498).....	5,258,000	4,147,200	1,110,800	
15	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$55,000 to the Canadian Tourist Association (Details, page 499).....	9,991,000	10,110,400		119,400
		34,512,300	30,670,100	3,842,200	
	STANDARDS BRANCH				
20	Administration and Operation (Details, page 500)	4,323,200	4,171,800	151,400	
	1967 WORLD EXHIBITION				
29	Canadian Government participation in the 1967 World Exhibition, Montreal (Details, page 501)	6,750,800	8,672,000		1,921,200
	SPECIAL				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (formerly under Finance) (Details, page 501)....	33,940,000	40,388,000		6,448,000
32	Grant to the Pacific National Exhibition, Vancouver, towards the cost of constructing a trade fair and sports building at Exhibition Park, Vancouver, the Government of Canada's share not to exceed \$2,000,000 (Details, page 502).....	800,000	1,200,000		400,000
		34,740,000	41,588,000		6,848,000
	SUMMARY				
	To be voted.....	46,384,600	44,712,200	1,672,400	
	Authorized by Statute.....	33,958,700	40,406,700		6,448,000
		80,343,300	85,118,900		4,775,600

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,461,600	1,264,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	225,800	231,000
		Contributions to Superannuation Account (Treasury Board).....	1,019,600	562,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	136,300	137,600
		Employee surgical-medical insurance premiums (Treasury Board).....	92,000	51,100
		Employee compensation payments (Department of Labour).....	19,900	21,000
		Carrying of franked mail (Post Office Department).....	345,200	222,600
			3,300,400	2,490,700
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Senior Officer 3 (\$20,500–\$24,750)		
		Senior Officer 2 (\$18,500–\$22,750)		
		Senior Officer 1 (\$16,500–\$20,500)		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Administrative and Foreign Service:		
		(\$16,000–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
23	7	(\$4,000-\$6,000)		
298	208	(Under \$4,000)		
67	143	Local Assistance Abroad:		
		(Full Time)		
1	1			
798	689	Continuing Establishment.....	5,410,600	4,232,000
(798)	(689)	Casuals and Others.....	51,000	30,000
(14)	(10)			
(812)	(699)	Salaries and Wages (including \$467,100 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,461,600	4,262,000
		Allowances..... (2)	34,300	61,500
		Professional and Special Services..... (4)	81,500	124,000
		Travelling Expenses..... (5)	448,200	386,250
		Freight, Express and Cartage..... (6)	12,300	12,220
		Postage..... (7)	32,400	37,200
		Telephones and Telegrams..... (8)	139,200	116,900
		Publication of "Foreign Trade" and "Commerce Exterieur"..... (9)	83,800	76,380
		Other Publications..... (9)	626,900	705,400
		Advertising, Films and Displays..... (10)	511,500	597,400
		Office Stationery, Supplies and Equipment..... (11)	189,700	113,450
		"Canadian Trade Index"..... (12)	20,000	20,000
		International Wheat Council Fee..... (20)	29,700	29,700
		International Cotton Advisory Committee Fee..... (20)	4,000	4,000
		International Tin Council Fee..... (20)	5,200	5,000
		International Rubber Study Group Fee..... (20)	2,300	2,000
		International Sugar Agreement Fee..... (20)	12,400	9,900
		International Customs Tariffs Bureau Fee..... (20)	13,000	13,000
		International Lead and Zinc Study Group Fee..... (20)	4,600	4,500
		International Cocoa Conference Fee..... (20)	6,000	6,000
		International Coffee Study Group Fee..... (20)	17,000	17,000
		Contribution to the Toronto Junior Board of Trade to assist in defraying the costs of the World Congress of Junior Chamber International to be held in Toronto in 1967..... (20)		25,000
		Contribution to the Canadian Council of the International Chamber of Commerce to assist in defraying the costs of the 21st Biennial Congress of the International Chamber of Commerce to be held in Montreal in 1967..... (20)		50,000
		Trade Promotion at Home and Abroad..... (22)	690,900	632,700
		Sundries..... (22)	3,000	2,600
			8,429,500	7,314,100
		Expenditure		
		1964-65..... \$ 4,705,155		
		1965-66..... 5,465,019		
		1966-67 (estimated)..... 7,047,140		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5—Trade Commissioner Service—Administration, Operation and Maintenance		
		ADMINISTRATION AND OPERATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
3	1	Foreign Service Officer 9, Trade and Commerce (\$22,000)		
8	8	Foreign Service Officer 8, Trade and Commerce (\$19,080-\$20,750)		
20	17	Foreign Service Officer 7, Trade and Commerce (\$18,500-\$19,500)		
		Administrative and Foreign Service:		
50	6	(\$16,000-\$18,000)		
20	40	(\$14,000-\$16,000)		
20	32	(\$12,000-\$14,000)		
45	41	(\$10,000-\$12,000)		
50	71	(\$8,000-\$10,000)		
35	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
		Administrative Support:		
1	1	(\$6,000-\$8,000)		
79	66	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
500	467	Local Assistance Abroad: (Full Time)		
838 (838)	766 (766)	Salaries (including \$761,700 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,562,100	4,768,700
		Allowances..... (2)	2,310,000	2,000,000
		Professional and Special Services..... (4)	80,000	66,000
		Removal and Home Leave Expenses..... (5)	530,000	500,000
		Other Travelling Expenses..... (5)	564,000	291,000
		Freight, Express and Cartage..... (6)	80,000	57,000
		Postage..... (7)	95,000	75,000
		Telephones and Telegrams..... (8)	180,000	150,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	280,000	230,000
		Materials and Supplies..... (12)	15,000	9,000
		Repairs and Upkeep of Offices and Residences Abroad..... (14)	115,000	100,000
		Rental of Offices Abroad..... (15)	580,000	450,000
		Repairs and Upkeep of Equipment..... (17)	25,000	15,000
		Municipal or Public Utility Services..... (19)	53,000	42,000
		Special Benefits for Personal Services..... (21)	80,000	42,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects..... (22)	4,000	4,000
		Sundries..... (22)	26,000	27,000
			10,579,100	8,826,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
		(Further Details)		
98	63	Head Office.....	1,655,900	1,061,500
		Posts Abroad:		
5	6	Accra.....	73,100	74,141
10	9	Athens.....	99,635	92,906
9	9	Beirut.....	108,055	96,027
1	1	Belfast.....	12,400	11,020
10	9	Berne.....	98,705	83,463
8	8	Bogota.....	84,475	79,069
	8	Bombay.....		53,182
14	16	Bonn.....	160,235	161,182
12	11	Boston.....	199,950	171,643
14	16	Brussels.....	134,810	124,900
12	12	Buenos Aires.....	88,375	85,427
6	7	Cairo.....	49,375	40,743
4	4	Canberra.....	72,960	70,097
10	10	Cape Town.....	70,590	69,505
10	11	Caracas.....	131,985	125,628
19	20	Chicago.....	283,305	248,692
11	12	Cleveland.....	146,520	134,427
4	4	Colombo.....	31,675	32,484
7	7	Copenhagen.....	77,545	65,859
10		Dallas.....	135,300	
16	13	Detroit.....	239,305	160,526
6	6	Dublin.....	41,230	39,076
12	13	Duesseldorf.....	136,390	125,870
5	6	Glasgow.....	76,535	66,465
11	13	Guatemala.....	133,565	121,176
11	12	Hamburg.....	111,000	103,758
20	18	Hong Kong.....	198,255	144,549
9		Islamabad.....	76,010	
11	11	Johannesburg.....	78,570	78,349
9	9	Karachi.....	89,095	108,137
11	9	Kingston.....	87,190	75,205
7	5	Kuala Lumpur.....	60,305	49,455
6	6	Lagos.....	95,650	94,455
8	8	Lima.....	86,565	78,488
7	7	Lisbon.....	78,390	61,858
7	7	Liverpool.....	73,460	69,716
43	42	London.....	450,900	389,979
10	11	Los Angeles.....	130,495	120,576
9	9	Madrid.....	89,125	77,098
12	13	Manila.....	88,300	80,169
12	13	Melbourne.....	114,840	103,817
12	12	Mexico.....	128,280	104,897
13	13	Milan.....	148,030	130,510
5	5	Montevideo.....	46,885	45,589
8	8	Moscow.....	96,240	84,150
10		Nairobi.....	77,500	
13	13	New Delhi.....	106,170	94,808
8	8	New Orleans.....	109,735	102,161
17	17	New York.....	271,750	243,898
7	7	Oslo.....	77,670	70,306
23	20	Paris.....	266,765	193,181
9	9	Philadelphia.....	126,565	117,719
12	12	Port of Spain.....	90,250	74,270
9	9	Rio de Janeiro.....	94,425	80,550
12	14	Rome.....	125,175	118,920

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
		(Further Details) (Continued)		
	10	Salisbury.....		71,165
9	9	Santiago.....	80,040	75,107
7	8	Santo Domingo.....	59,025	52,362
11	10	Sao Paulo.....	88,100	70,021
9		San Francisco.....	120,100	
11	11	Singapore.....	120,290	111,890
8	10	Stockholm.....	86,705	75,199
15	15	Sydney.....	131,970	123,023
9	9	The Hague.....	96,095	90,639
6	6	Tehran.....	60,900	51,971
8	8	Tel Aviv.....	70,550	63,402
16	16	Tokyo.....	188,685	168,724
12	12	Vienna.....	139,660	125,255
14	14	Washington.....	236,850	224,627
6	6	Wellington.....	79,790	67,484
23	1	Unallocated and Miscellaneous	1,004,830	202,555
		Amounts allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay.....		761,700
838	766		10,579,100	8,826,700
		Expenditure		
		1964-65..... \$ 6,535,844		
		1965-66..... 7,424,208		
		1966-67 (estimated)..... 9,041,000		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction or Acquisition of Buildings and Land..... (13)	100,000	165,000
		Acquisition of Equipment, Furniture and Furnish- ings for Residences Abroad..... (16)	125,000	85,000
		Acquisition of Motor Vehicles..... (16)	28,000	20,000
			253,000	270,000
		Expenditure		
		1964-65..... \$ 304,254		
		1965-66..... 377,529		
		1966-67 (estimated)..... 280,000		
		Total, Vote 5.....	10,832,100	9,096,700
		Expenditure		
		1964-65..... \$ 6,840,098		
		1965-66..... 7,801,737		
		1966-67 (estimated)..... 9,321,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Statutory—Trade Commissioner Service—Pensions to former locally engaged employees of offices abroad		
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act, No. 5, 1958).....	800	800
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act, No. 5, 1959).....	600	600
		(21)	1,700	1,700
		Vote 10—Canadian Government Exhibition Com- mission		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Director, Canadian Government Exhibition Commission—(\$18,000-\$20,000)		
		Administrative and Foreign Service:		
6		(\$16,000-\$18,000)		
8	4	(\$14,000-\$16,000)		
	7	(\$12,000-\$14,000)		
8	1	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10		(\$14,000-\$16,000)		
15	13	(\$12,000-\$14,000)		
17	21	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
8	5	(\$6,000-\$8,000)		
8	8	(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
29	19	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
		Local Assistance Abroad:		
6	8	(Full Time)		
125	99			
(125)	(99)	Continuing Establishment.....	712,000	589,500
(31)	(23)	Casuals and Others.....	127,000	92,000
(156)	(122)	Salaries and Wages (including \$55,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	839,000	681,500
		Allowances..... (2)	22,800	7,900
		Professional and Special Services..... (4)	6,000	6,000
		Travelling Expenses..... (5)	15,000	15,000
		Freight, Express and Cartage..... (6)	4,000	4,000
		Postage..... (7)	800	800
		Telephones and Telegrams..... (8)	15,000	11,000
		Participation in Exhibitions and Displays..... (10)	4,231,000	3,336,500
		Office Stationery, Supplies and Equipment..... (11)	39,600	20,000
		Materials and Supplies..... (12)	20,000	10,000
		Repairs and Upkeep of Buildings..... (14)	5,000	10,000
		Land Rent..... (15)	3,800	3,800
		Acquisition of Equipment..... (16)	30,000	20,000
		Repairs and Upkeep of Equipment..... (17)	2,500	2,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		Building Taxes.....(19)	8,500	7,700
		Municipal or Public Utility Services.....(19)	2,500	2,000
		Unemployment Insurance Contributions.....(21)	9,500	6,000
		Sundries.....(22)	3,000	3,000
			5,258,000	4,147,200
		Expenditure		
		1964-65.....\$ 1,955,243		
		1965-66.....2,830,250		
		1966-67 (estimated).....4,026,650		
		Vote 15—Canadian Government Travel Bureau—To assist in promoting the tourist business in Canada including a grant of \$55,000 to the Canadian Tourist Association		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
8	2	(\$14,000-\$16,000)		
8	6	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
60	34	(\$8,000-\$10,000)		
	23	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
3	15	(\$6,000-\$8,000)		
8	56	(\$4,000-\$6,000)		
7	15	(Under \$4,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
42	7	(\$6,000-\$8,000)		
91	30	(\$4,000-\$6,000)		
11	25	(Under \$4,000)		
		Local Assistance Abroad:		
32	32	(Full Time)		
282	250	Continuing Establishment.....	1,588,000	1,365,400
(282)	(250)	Casuals and Others.....	175,000	125,000
(74)	(60)			
(356)	(310)	Salaries and Wages (including \$285,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,763,000	1,490,400
		Living and Rental Allowances.....(2)	415,000	415,000
		Professional and Special Services.....(4)	416,000	406,000
		Travelling and Removal Expenses.....(5)	195,000	233,000
		Freight, Express and Cartage.....(6)	135,000	100,000
		Postage.....(7)	130,000	95,000
		Telephones and Telegrams.....(8)	37,000	33,000
		Publication of Departmental Reports and Other Material.....(9)	1,624,000	1,497,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	589,000	522,000
		Advertising in Foreign Newspapers, Magazines and Other Media.....(10)	3,099,000	2,784,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GENERAL ADMINISTRATION (Continued)		
		Vote 15 (Continued)		
		Federal-Provincial Inter-Provincial Advertising Program..... (10)	250,000	250,000
		Special Centennial Advertising Program..... (10)	400,000	1,500,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	427,000	296,000
		Repairs and Upkeep of Buildings..... (14)	130,000	130,000
		Rental of Offices Abroad..... (15)	275,000	263,000
		Municipal or Public Utility Services..... (19)	25,000	21,000
		Membership fees..... (20)	6,000	5,000
		Grant to Canadian Tourist Association..... (20)	55,000	55,000
		Sundries..... (22)	20,000	15,000
			9,991,000	10,110,400
		Expenditure		
		1964-65..... \$ 4,909,078		
		1965-66..... 6,332,549		
		1966-67 (estimated)..... 10,070,000		
		STANDARDS BRANCH		
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director of Standards (\$18,500-\$19,500)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Continuing Establishment.....	3,322,900	3,077,800
		Casuals and Others.....	16,500	16,500
		Salaries and Wages (including \$249,300 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,339,400	3,094,300
		Professional and Special Services..... (4)	3,000	3,000
		Travelling and Removal Expenses..... (5)	284,500	253,500
		Freight and Express..... (6)	13,000	12,800
		Cartage..... (6)	280,000	274,000
		Postage..... (7)	6,600	4,800
		Telephones and Telegrams..... (8)	20,300	19,800
		Office Stationery, Supplies and Equipment..... (11)	38,800	28,350

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		STANDARDS BRANCH (Continued)		
		Vote 20 (Continued)		
		Materials and Supplies.....(12)	20,500	18,500
		Acquisition of Equipment.....(16)	293,400	439,450
		Repairs and Upkeep of Equipment.....(17)	6,900	5,300
		Short Weight Supervision.....(22)	14,600	16,000
		Sundries.....(22)	2,200	2,000
			4,323,200	4,171,800
		Expenditure Revenue		
		1964-65.....\$ 3,347,562 \$2,297,078		
		1965-66.....3,478,260 2,298,902		
		1966-67 (estimated).....4,102,100 2,368,700		
		1967 WORLD EXHIBITION		
		Vote 29—Canadian Government Participation in the 1967 World Exhibition, Montreal		
		Construction and Acquisition of Buildings.....	100,000	3,183,354
		Exhibits and Displays.....	2,958,600	3,607,013
		Advertising and Publicity.....	300,200	232,050
		Special Events.....	1,216,200	623,106
(147)	(73)	Administrative Expenses.....	469,000	455,327
		Operating Expenses.....	1,706,800	571,150
		(10)	6,750,800	8,672,000
		Expenditure		
		1964-65.....\$ 839,830		
		1965-66.....4,556,113		
		1966-67 (estimated).....8,672,000		
		SPECIAL		
		Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act		
		PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956).....(20)	33,300,000	39,823,000
		Expenditure		
		1964-65.....\$ 34,022,947		
		1965-66.....36,806,707		
		1966-67 (estimated).....30,044,132		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SPECIAL (Continued)		
		Statutory—(Continued)		
		PAYMENTS IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58, AS AMENDED).....(20)	640,000	565,000
		Expenditure		
		1964-65.....\$ 543,583		
		1965-66.....668,604		
		1966-67 (estimated).....740,000		
		Total, Statutory Item.....	33,940,000	40,388,000
		Expenditure		
		1964-65.....\$ 34,566,530		
		1965-66.....37,475,311		
		1966-67 (estimated).....30,784,132		
		Vote 32—Grant to the Pacific National Exhibi- tion, Vancouver, towards the cost of con- structing a trade fair and sports building at Exhibition Park, Vancouver; the Govern- ment of Canada's share not to exceed \$2,000,000.....(20)	800,000	1,200,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....1,200,000		

TRANSPORT

TRANSPORT

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 510).....	17,000	17,000		
1	Departmental Administration (Details, page 510).....	6,655,700	5,871,200	784,500	
2	Acquisition of Railway Cars and Other Equipment (Details, page 512).....	200,000	610,000		410,000
3	Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, un-serviceable, lost or destroyed (Details, page 512).....	100,000		100,000	
		6,955,700	6,481,200	474,500	
	MARINE SERVICES				
5	Administration, Operation and Maintenance including fees for membership in the International organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$28,456,100 (Details, page 513)....	52,921,000	48,006,401	4,914,599	
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 523)....	50,387,700	51,507,300		1,119,600
—	Appropriation not required for 1967-68 (Details, page 526).....		1		1
		103,308,700	99,513,702	3,794,998	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1967 in respect of the following: (i) Canadian National Railways System, (subject to recovery therefrom of accountable advances made to the company from the Consolidated Revenue Fund) (ii) Ferry Services: Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. (Details, page 526).....	36,397,600	16,416,200	19,981,400	
20	Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 527).....	24,527,000	30,399,701		5,872,701
25	Payments under the Maritime Freight Rates Act, payments to Provinces as contributions to assist highway construction related to the abandonment of railway branch lines, grants in aid of transportation research to universities and such other organizations as may be approved by the Treasury Board, and payments for supplemental pension allowances to railway employees, subject to the terms specified in the sub-vote titles listed in the details of the Estimates (Details, page 530).....	16,247,100	16,464,801		217,701
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 532).....	806,000	806,000		
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Details, page 532)...	2,500,000	3,000,000		500,000
		80,477,700	67,086,702	13,390,998	
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and the administration of the Radio Act and Regulations issued thereunder (Details, page 532).....	118,888,000	108,079,700	10,808,300	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services a total amount of \$37,240,000, for Radio Aids to Air and Marine Navigation a total amount of \$15,273,000, and for Meteorological Services a total amount of \$3,189,500 (Details, page 542)	47,253,000	47,146,500	106,500	
40	Grants, contributions, subsidies and other payments as detailed in the Estimates, Canada's share of the cost of the international radio, telephone and telegraph organizations listed in the Details of the Estimates and Canada's assessment for membership in the World Meteorological Organization (Details, page 544).....	3,493,200	3,209,001	284,199	
		169,634,200	158,435,201	11,198,999	
	SUMMARY				
	To be voted	357,070,300	327,710,805	29,359,495	
	Authorized by Statute.....	3,323,000	3,823,000		500,000
		360,393,300	331,533,805	28,859,495	
	B—AIR TRANSPORT BOARD				
50	Salaries and Other Expenses (Details, page 547)	1,000,000	922,300	77,700	
52	Payment of operating subsidies as approved by the Treasury Board to regional air carriers (Details, page 548).....	3,000,000	313,300	2,686,700	
—	Appropriation not required for 1967-68 (Details, page 548).....		13,467		13,467
		4,000,000	1,249,067	2,750,933	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S) 55	Salaries of Commissioners (Details, page 549). Administration, Operation and Maintenance (Details, page 549).....	118,000	118,000		
(S)	Railway Grade Crossing Fund (Details, page 550).....	1,833,300	1,599,200	234,100	
57	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$43,967,000 (in addition to any com- mitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years (De- tails, page 550).....	5,000,000	5,000,000		
(S)	Payments to railway and transportation com- panies of amounts determined pursuant to the provisions of the National Transportation Act (Details, page 551).....	10,000,000	10,000,000		
—	Appropriations not required for 1967-68 (De- tails, page 551).....	110,000,000	110,000,000		
		129,350,000	129,350,000		
		126,951,300	146,067,200		19,115,900
	SUMMARY				
	To be voted.....	11,833,300	140,949,200		129,115,900
	Authorized by Statute.....	115,118,000	5,118,000	110,000,000	
		126,951,300	146,067,200		19,115,900
	D—CANADIAN MARITIME COMMISSION				
60	Administration of the Commission and the degaussing of Canadian Government ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 552).....	405,000	482,000		77,000
65	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 553)	9,727,000	8,705,836	1,021,164	
—	Appropriation not required for 1967-68 (Details, page 554).....		36,000,000		36,000,000
		10,132,000	45,187,836		35,055,836

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	E—NATIONAL HARBOURS BOARD				
70	Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1967 as detailed in the Estimates (Details, page 555).....	5,880,000	5,138,200	741,800	
75	Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1967 in the operation of the Jacques Cartier Bridge, Montreal Harbour (Details, page 555).....	473,600	1,066,000		592,400
—	Appropriations not required for 1967-68 (Details, page 555).....		1,613,468		1,613,468
		6,353,600	7,817,668		1,464,068
	F—ST. LAWRENCE SEAWAY AUTHORITY				
80	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the authority of revenues derived from the operation and management of such Canals and Works (Details, page 556).....	2,370,000	2,510,000		140,000
85	Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1967 (Details, page 556).....	9,925,000		9,925,000	
		12,295,000	2,510,000	9,785,000	
	G—ATLANTIC DEVELOPMENT BOARD				
90	Administration and Operation (Details, page 557).....	2,663,000	2,838,000		175,000
(S)	Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act (Details, page 558).....	33,000,000	32,000,000	1,000,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	G—ATLANTIC DEVELOPMENT BOARD (Continued)				
(S)	Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces (Details, page 558).....	14,000,000	10,000,000	4,000,000	
		49,663,000	44,838,000	4,825,000	
	SUMMARY				
	To be voted.....	2,663,000	2,838,000	.....	175,000
	Authorized by Statute.....	47,000,000	42,000,000	5,000,000	
		49,663,000	44,838,000	4,825,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,754,300	2,404,700
		Accommodation (in this Department's own buildings)...	8,966,100	9,571,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,494,700	1,116,500
		Contributions to Superannuation Account (Treasury Board).....	7,699,600	4,899,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,235,000	1,131,000
		Employee surgical-medical insurance premiums (Treasury Board).....	774,900	469,800
		Employee compensation payments (Department of Labour).....	382,200	282,600
		Carrying of franked mail (Post Office Department)....	122,100	130,100
			23,428,900	20,006,300
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$27,000)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Administrative and Foreign Service:		
		(16,000-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		Technical, Operational and Service:		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
33	15			
293	184			
92	177			
775	710			
(775)	(710)			
(25)	(15)			
		Continuing Establishment.....	4,837,200	4,520,400
		Casuals and Others.....	92,500	53,000
(800)	(725)			
		Salaries and Wages (including \$641,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,929,700	4,573,400
		Overtime..... (1)	12,100	11,700
		Allowances..... (2)	15,500	10,000
		Professional and Special Services..... (4)	820,100	652,000
		Travelling and Removal Expenses..... (5)	338,500	197,000
		Freight, Express and Cartage..... (6)	6,700	4,500
		Postage..... (7)	14,700	14,000
		Telephones, Telegrams and Other Communication Services..... (8)	51,900	59,400
		Publication of Departmental Reports and Other Informational Material..... (9)	22,100	20,000
		Advertising and Photographs..... (10)	6,700	5,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	162,100	118,500
		Rental of Office Equipment..... (11)	135,000	80,000
		Materials and Supplies..... (12)	21,000	14,000
		Acquisition of Equipment..... (16)	19,400	23,500
		Repairs and Upkeep of Equipment..... (17)	10,200	8,000
		Sundries..... (22)	18,300	18,500
			6,584,000	5,809,500
		Expenditure		
		1964-65..... \$ 4,140,654		
		1965-66..... 4,340,100		
		1966-67 (estimated)..... 5,800,000		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000—\$6,000)		
6	6			
6	6			
(6)	(6)			
		Salaries..... (1)	35,600	30,600
		Materials and Supplies..... (12)	5,100	1,600
		Repairs and Upkeep of Equipment..... (17)	29,800	28,300
		Sundries..... (22)	1,200	1,200
			71,700	61,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		REPAIRS AND EXPENSES (Continued)		
		Expenditure		
		1964-65..... \$ 50,906		
		1965-66..... 57,700		
		1966-67 (estimated)..... 61,700		
		Total, Vote 1.....	6,655,700	5,871,200
		Expenditure		
		1964-65..... \$ 4,191,560		
		1965-66..... 4,397,800		
		1966-67 (estimated)..... 5,861,700		
		Vote 2—Acquisition of Railway cars and other Equipment		
		Construction or Acquisition of Equipment..... (16)	200,000	610,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 410,000		
		Vote 3—Reimbursement of the Department of Transport working capital advance for the value of stores which have become obsolete, un- serviceable, lost or destroyed		
		Sundries..... (22)	100,000	
		Expenditure		
		1964-65..... \$ 97,700		
		1965-66..... 98,400		
		1966-67 (estimated)..... 215,700		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES		
		Vote 5—Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$28,456,100		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
	1	Senior Officer 3 (\$20,500-\$24,750)		
	1	Senior Officer 2 (\$18,500-\$22,750)		
	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
2		(\$18,000-\$20,000)		
4		(\$16,000-\$18,000)		
5		(\$14,000-\$16,000)		
13	8	(\$12,000-\$14,000)		
12	5	(\$10,000-\$12,000)		
37	20	(\$8,000-\$10,000)		
1	23	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
9	10	(\$6,000-\$8,000)		
35	42	(\$4,000-\$6,000)		
19	20	(Under \$4,000)		
		Administrative Support:		
9		(\$6,000-\$8,000)		
168	85	(\$4,000-\$6,000)		
24	69	(Under \$4,000)		
	1	(Part Time)		
1		Prevailing Rate Positions: (Part Time)		
342	287			
(342)	(287)	Continuing Establishment.....	1,760,800	1,615,700
(4)	(3)	Casuals and Others.....	26,700	12,400
(346)	(290)	Salaries and Wages (including \$192,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....	1,787,500	1,628,100
		Overtime.....(1)	21,100	12,900
		Allowances.....(2)	8,400	1,800
		Travelling and Removal Expenses.....(5)	75,500	33,800
		Freight, Express and Cartage.....(6)	1,600	1,300
		Postage.....(7)	7,800	7,400
		Telephones and Telegrams.....(8)	45,400	30,300
		Advertising.....(10)	18,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES (Continued)		
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	39,100	20,500
		Materials and Supplies.....(12)	2,200	2,200
		Municipal or Public Utility Services.....(19)	7,500	7,500
		Unemployment Insurance Contributions.....(21)	500	100
		Sundries.....(22)	1,300	1,300
			2,015,900	1,747,200
		Expenditure		
		1964-65.....\$ 1,269,740		
		1965-66.....1,397,002		
		1966-67 (estimated).....1,840,431		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBER- SHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 2 (\$18,500-\$22,750)		
1		(\$16,000-\$18,000)		
1	1	(\$14,000-\$16,000)		
2	3	(\$12,000-\$14,000)		
7	4	(\$10,000-\$12,000)		
26	10	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
16	16	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$10,000-\$12,000)		
9	15	(\$8,000-\$10,000)		
104	190	(\$6,000-\$8,000)		
434	456	(\$4,000-\$6,000)		
354	243	(Under \$4,000)		
162	162	(Part Time)		
		Administrative Support:		
9	7	(\$4,000-\$6,000)		
11	7	(Under \$4,000)		
		Prevailing Rate Positions:		
272	260	(Full Time)		
3	3	(Seasonal)		
		Ships' Officers and Crews:		
2	2	(Full Time)		
2	2	(Seasonal)		
1,431	1,391			
(1,309)	(1,246)	Continuing Establishment.....	6,543,968	5,677,000
(122)	(95)	Casuals and Others.....	472,700	389,000

Positions (man-years)		Details of Services		Amount	
1967-68	1966-67			1967-68	1966-67
				\$	\$
		A—DEPARTMENT (Continued)			
		MARINE SERVICES (Continued)			
		Vote 5 (Continued)			
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)			
(1,431)	(1,341)	Gross Salaries and Wages (including \$89,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)		7,016,668	6,066,000
		Less—Salaries and Wages chargeable to Manufacturing Suspense Account..... (34)		50,000	50,000
		Net Salaries and Wages.....		6,966,668	6,016,000
		Overtime..... (1)		138,042	83,000
		Allowances..... (2)		16,240	9,520
		Buoy and Light Maintenance Contracts..... (4)		290,273	283,980
		Other Professional and Special Services..... (4)		195,410	161,000
		Travelling and Removal Expenses..... (5)		235,590	168,300
		Freight, Express and Cartage..... (6)		46,750	46,800
		Postage..... (7)		6,800	6,500
		Telephones and Telegrams..... (8)		67,550	55,000
		Publication of Notices to Mariners and Lists of Lights..... (9)		34,000	24,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)		33,984	24,200
		Materials and Supplies..... (12)		1,061,310	841,500
		Repairs and Upkeep of Buildings and Works..... (14)		326,500	300,000
		Repairs and Upkeep of Wharves..... (14)		45,000	30,000
		Rental of Land..... (15)		8,450	8,500
		Repairs and Upkeep of Equipment..... (17)		403,920	359,000
		Municipal or Public Utility Services..... (19)		152,713	125,000
		Fees for Membership in the International Association of Lighthouse Authorities and for Membership in the Permanent International Association of Navigation Congresses..... (20)		1,200	900
		Unemployment Insurance Contributions..... (21)		7,420	6,900
		Sundries..... (22)		22,280	20,000
				10,060,100	8,570,100
			Expenditure Revenue		
		1964-65.....	\$ 7,207,822	\$2,050,983	
		1965-66.....	8,420,009	2,039,248	
		1966-67 (estimated).....	9,050,400	2,100,000	
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE			
		Salaried Positions:			
		Executive, Scientific and Professional:			
4		(\$14,000-\$16,000)			
3	7	(\$12,000-\$14,000)			
5	5	(\$10,000-\$12,000)			
		Administrative and Foreign Service:			
1		(\$16,000-\$18,000)			
1	1	(\$14,000-\$16,000)			
1		(\$10,000-\$12,000)			
11	11	(\$8,000-\$10,000)			
4	4	(\$6,000-\$8,000)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
26	15	(\$6,000-\$8,000)		
24	25	(\$4,000-\$6,000)		
4	7	(Under \$4,000)		
9	9	(Part Time)		
269	256	(Seasonal)		
		Administrative Support:		
22	19	(\$4,000-\$6,000)		
14	11	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
96	98	(Seasonal)		
17	16			
		Ships' Officers and Crews:		
7	7	(Full Time)		
12	12	(Seasonal)		
533	505			
(488)	(447)	Continuing Establishment.....	2,493,700	2,249,400
(25)	(20)	Casuals and Others.....	88,700	64,500
(513)	(467)	Salaries and Wages (including \$50,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,582,400	2,313,900
		Overtime.....(1)	98,800	82,500
		Allowances—Board.....(2)	6,700	6,500
		Professional and Special Services.....(4)	17,000	15,700
		Travelling and Removal Expenses.....(5)	46,000	31,100
		Freight, Express and Cartage.....(6)	1,600	1,300
		Postage.....(7)	2,400	2,200
		Telephones and Telegrams.....(8)	25,900	17,700
		Advertising.....(10)	500	1,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	20,800	11,900
		Materials and Supplies.....(12)	61,700	57,500
		Repairs and Upkeep of Buildings and Works.....(14)	618,700	501,900
		Rental of Buildings and Land.....(15)	400	400
		Repairs and Upkeep of Equipment.....(17)	92,800	89,000
		Municipal or Public Utility Services.....(19)	36,800	28,400
		Unemployment Insurance Contributions.....(21)	1,700	900
		Sundries.....(22)	2,800	2,800
			3,617,000	3,164,700
		Expenditure Revenue		
		1964-65.....\$ 2,565,616 \$ 416,564		
		1965-66.....3,701,925 423,592		
		1966-67 (estimated).....3,208,811 407,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMIN- ISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		Senior Officer 1 (\$16,500-\$20,500)		
5	2	(\$14,000-\$16,000)		
8	5	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
7	12	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$16,000-\$18,000)		
5	2	(\$8,000-\$10,000)		
	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10		(\$8,000-\$10,000)		
39	14	(\$6,000-\$8,000)		
11	22	(\$4,000-\$6,000)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
14	8	(\$4,000-\$6,000)		
3	6	(Under \$4,000)		
23	23	Ships' Officers and Crews:		
		(Seasonal)		
7		Prevailing Rate Positions:		
		(Full Time)		
143	106			
(137)	(98)	Continuing Establishment.....	979,600	720,700
(18)	(12)	Casuals and Others.....	67,000	42,700
(155)	(110)	Salaries and Wages (including \$45,900 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,046,600	763,400
		Overtime..... (1)	59,000	41,800
		Allowances..... (2)	30,500	30,500
		Professional and Special Services..... (4)	1,245,000	556,000
		Travelling Expenses..... (5)	129,000	66,000
		Freight, Express and Cartage..... (6)	700	600
		Postage..... (7)	900	900
		Telephones and Telegrams..... (8)	24,500	13,500
		Office Stationery, Supplies, Equipment and Fur- nishings..... (11)	11,700	8,200
		Materials and Supplies..... (12)	92,800	65,000
		Maintenance Dredging by Contract..... (14)	500,000	500,000
		Repairs and Upkeep of Buildings and Works..... (14)	107,000	107,000
		Repairs and Upkeep of Equipment..... (17)	112,000	46,000
		Rental of Equipment..... (18)	60,000	50,000
		Municipal or Public Utility Services..... (19)	93,000	64,000
		Unemployment Insurance Contributions..... (21)	1,300	1,000
		Sundries..... (22)	4,000	3,000
			3,518,000	2,316,900
		Expenditure		
		1964-65..... \$ 1,341,079		
		1965-66..... 1,493,696		
		1966-67 (estimated)..... 2,140,100		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANSPORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS AND, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$28,456,100		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
		Administrative and Foreign Service:		
7	5	(\$12,000-\$14,000)		
6	4	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
41	41	(\$8,000-\$10,000)		
20	17	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
		Administrative Support:		
14	13	(\$4,000-\$6,000)		
18	14	(Under \$4,000)		
		Ships' Officers and Crews:		
2,111	2,059	(Full Time)		
178	160	(Seasonal)		
2,406	2,323			
(2,365)	(2,288)	Continuing Establishment.....	11,365,000	9,833,200
(227)	(210)	Casuals and Others.....	1,090,300	840,000
(2,592)	(2,498)	Salaries and Wages (including \$621,200 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	12,455,300	10,673,200
		Overtime.....(1)	2,559,400	2,180,000
		Allowances.....(2)	104,800	92,400
		Professional and Special Services.....(4)	2,031,400	1,804,400
		Travelling Expenses.....(5)	254,300	218,100
		Freight, Express and Cartage.....(6)	33,200	39,500
		Postage.....(7)	1,300	1,200
		Telephones and Telegrams.....(8)	84,600	82,000
		Exhibits and Advertising.....(10)	16,000	
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	38,100	30,900
		Fuel.....(12)	2,681,900	2,803,300
		Other Materials and Supplies.....(12)	2,618,000	2,407,700
		Repairs and Upkeep of Buildings and Works.....(14)	2,700	2,700
		Repairs and Upkeep of Equipment.....(17)	3,751,400	5,173,000
		Charter of Vessels for Northern Transportation.....(18)	1,660,000	1,485,000
		Municipal or Public Utility Services.....(19)	76,700	72,100
		Unemployment Insurance Contributions.....(21)	55,800	51,500
		Sundries.....(22)	31,200	160,400
			28,456,100	27,277,400

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Less—Amount recoverable for transportation, stevedoring and other shipping services from other Government Departments..... (34)	230,000	230,000
			28,226,100	27,047,400
		Expenditure Revenue		
		1964-65..... \$ 23,147,992 \$4,883,276		
		1965-66..... 25,075,514 2,531,290		
		1966-67 (estimated)..... 28,344,700 3,800,000		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS DETAILED IN THE ESTIMATES AND THE PAYMENTS OF EXPENSES, INCLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT		
		Nautical		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$18,000-\$20,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
31	26	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		(Part Time)		
2	2	(Seasonal)		
		Administrative Support:		
2	1	(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
27	24	(Under \$4,000)		
87	77	Continuing Establishment.....	602,800	542,300
(85)	(75)	Casuals and Others.....	8,000	8,000
(2)	(2)			
(87)	(77)	Salaries and Wages (including \$65,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	610,800	550,300
		Overtime..... (1)	1,000	1,000
		Allowances..... (2)	1,900	1,500
		Professional and Special Services..... (4)	16,000	16,000
		Travelling Expenses..... (5)	50,000	30,000
		Freight, Express and Cartage..... (6)	1,000	600
		Postage..... (7)	2,200	2,100
		Telephones, Telegrams and Cables..... (8)	9,500	8,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Nautical (Continued)		
		Publication of the List of Shipping.....(9)	1,000	1,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	37,000	20,000
		Materials and Supplies.....(12)	1,300	1,300
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Grants and Contributions—		
		Institutions Assisting Sailors—		
		Welland Canal Mission for Sailors.....(20)	300	300
		Missions to Seamen, Toronto, Ontario.....(20)	300	300
		Navy League of Canada, Sydney, N.S.....(20)	200	200
		Seamen's Mission Society, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(20)	200	200
		Catholic Sailors' Club, Montreal, Que.....(20)	200	200
		Montreal Seamen's Institute, Montreal, Que.....(20)	200	200
		Montreal Sailors' Hostel, Montreal, Que.....(20)	200	200
		Mission to Seamen, Vancouver, B.C.....(20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C.....(20)	200	200
		British Sailors' Society (Canada).....(20)	10,000	10,000
		Canada's Share of the cost of the North Atlantic Ice Patrol.....(22)	1,500	500
		Repatriation Expenses of Distressed Canadian Merchant Seamen.....(22)	1,000	1,000
		Sundries.....(22)	1,500	1,500
			748,900	648,000
		Pilotage		
		Salaried Positions:		
		Administrative and Foreign Service:		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
3	3	(\$10,000-\$12,000)		
19	6	(\$8,000-\$10,000)		
5	13	(\$6,000-\$8,000)		
	4	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
	7	(Part Time)		
61	67	(Seasonal)		
		Administrative Support:		
2		(\$6,000-\$8,000)		
97	25	(\$4,000-\$6,000)		
19	27	(Under \$4,000)		
7		(Part Time)		
10	39	(Seasonal)		
		Ships' Officers and Crews:		
	52	(Full Time)		
	14	(Seasonal)		
299	262			
(276)	(230)	Continuing Establishment.....	2,005,000	1,685,500
(10)	(5)	Casuals and Others.....	50,000	40,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Pilotage (Continued)		
(286)	(235)	Salaries and Wages (including \$89,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,055,000	1,725,500
		Overtime.....(1)	40,000	40,000
		Allowances.....(2)	37,000	35,000
		Professional and Special Services.....(4)	10,500	5,000
		Travel and Removal Expenses.....(5)	85,000	64,000
		Freight, Express and Cartage.....(6)	10,000	2,000
		Postage.....(7)	2,300	2,200
		Telephones, Telegrams and Teletype.....(8)	86,300	65,700
		Publication of Revised By-Laws of Certain Pilotage Districts.....(9)	2,000	2,000
		Advertising.....(10)	10,000	5,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	12,000	10,000
		Materials and Supplies.....(12)	47,000	45,000
		Repairs and Upkeep of Buildings and Works.....(14)	17,000	15,000
		Rental of Buildings and Works.....(15)	1,200	1,300
		Repairs and Upkeep of Equipment.....(17)	110,000	99,000
		Rental of Equipment.....(18)	40,000	45,000
		Municipal or Public Utility Services.....(19)	6,500	5,500
		Unemployment Insurance Contributions.....(21)	200	200
		Sundries.....(22)	1,000	7,000
			2,573,000	2,174,400
		Steamship Inspection		
		Salaried Positions:		
1	1	Executive, Scientific and Professional:		
		Senior Officer 1 (\$16,500-\$20,500)		
1		Administrative and Foreign Service:		
2	1	(\$16,000-\$18,000)		
	2	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
		(\$6,000-\$8,000)		
9		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
84	8	(\$10,000-\$12,000)		
20	81	(\$8,000-\$10,000)		
8	18	(\$6,000-\$8,000)		
	6	(\$4,000-\$6,000)		
2	2	(Part Time)		
		Administrative Support:		
1		(\$6,000-\$8,000)		
36	18	(\$4,000-\$6,000)		
13	30	(Under \$4,000)		
178	168			
(176)	(166)	Continuing Establishment.....	1,597,000	1,427,400
(6)	(6)	Casuals and Others.....	18,000	18,000
(182)	(172)	Salaries and Wages (including \$180,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,615,000	1,445,400
		Overtime.....(1)	1,000	6,000
		Professional and Special Services.....(4)	269,000	639,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Steamship Inspection (Continued)		
		Travelling and Removal Expenses.....(5)	160,000	150,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	1,600	1,500
		Telephones and Telegrams.....(8)	27,000	25,000
		Publication of Steamship Inspection Regulations and Other Informational Material pertaining to Safety in Vessel Operations.....(9)	30,000	30,000
		Exhibits, Advertising and Displays.....(10)	13,000	1,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	26,000	23,000
		Materials and Supplies.....(12)	8,000	6,000
		Grant to National Safety League of Canada.....(20)	1,667	1,667
		Training and Refresher Courses for Inspectors.....(22)	4,000	4,000
		Apprenticeship Training Program.....(22)	1,000	1,000
		Sundries.....(22)	1,833	1,600
			2,161,100	2,338,167
		Less: Anticipated lapses.....(34)		1,666
			2,161,100	2,336,501
		Total, Marine Regulations—Administration, Operation and Maintenance.....	5,483,000	5,158,901
		Expenditure Revenue		
		1964-65.....\$ 3,807,471 \$1,334,050		
		1965-66.....4,422,523 1,548,630		
		1966-67 (estimated).....5,347,667 1,686,900		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS..(21)	900	1,200
		Expenditure		
		1964-65.....\$ 1,200		
		1965-66.....1,200		
		1966-67 (estimated).....1,200		
		Total, Vote 5.....	52,921,000	48,006,401
		Expenditure Revenue		
		1964-65.....\$ 39,340,920 \$8,684,873		
		1965-66.....44,511,869 6,542,760		
		1966-67 (estimated).....49,933,309 7,993,900		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,862,100	7,032,600
		Construction or Acquisition of Equipment..... (16)	1,842,600	1,142,700
			7,704,700	8,175,300
		Less—Anticipated Lapses..... (34)		600,300
			7,704,700	7,575,000
		Expenditure		
		1964-65..... \$ 3,700,880		
		1965-66..... 6,121,227		
		1966-67 (estimated)..... 8,290,300		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	6,506,000	5,359,400
		Construction or Acquisition of Equipment..... (16)	238,000	49,500
			6,744,000	5,408,900
		Expenditure		
		1964-65..... \$ 4,431,647		
		1965-66..... 4,798,798		
		1966-67 (estimated)..... 5,838,900		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Contract Dredging—St. Lawrence Ship Channel... (13)	8,950,000	4,511,000
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,215,000	90,000
		Construction or Acquisition of Equipment..... (16)	1,116,000	363,000
			11,281,000	4,964,000
		Expenditure		
		1964-65..... \$ 1,698,901		
		1965-66..... 4,438,575		
		1966-67 (estimated)..... 4,950,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT		
		Triple Screw Icebreaker (Estimated Cost \$20,000,000)...	500,000	8,090,000
		Weathership, West Coast No. 2 (Estimated Cost \$11,500,000).....	800,000	4,261,000
		Icebreaking Supply and Buoy Vessel—Replacement "Chesterfield" and "Saurel" (Estimated Cost \$5,500,000).....	800,000	3,165,000
		Icebreaker, Supply and Buoy Vessel—Gulf of St. Lawrence (Estimated Cost \$11,000,000).....	4,275,000	4,180,000
		Supply and Buoy Vessel for Sorel, P.Q.—Replacement for C.C.G.S. "Safeguarder" (Estimated Cost \$3,000,000).....	1,000,000	1,526,000
		Canadian Coast Guard College Renovation Ex Point Edward Naval Base (Estimated Cost \$1,513,000)...	200,000	225,000
		Supply and Buoy Vessel for Prescott, Ont.—Replacement for C.C.G.S. "Grenville" (Estimated Cost \$6,250,000).....	3,150,000	1,361,000
		Coast Guard Cutter No. 1 (East) (Estimated Cost \$5,500,000).....	3,625,000	1,700,000
		Supply and Buoy Vessel for Dartmouth, N.S.—Replacement for C.C.G.S. "Brant" (Estimated Cost \$2,270,000).....	1,135,000	
		Supply and Buoy Vessel for St. John's, Nfld.—Replacement for C.C.G.S. "Sea Beacon" (Estimated Cost \$2,270,000).....	1,364,000	
		Sounding Vessel for Sorel, P.Q.—Replacement for C.C.G.S. "Detector" (Estimated Cost \$3,000,000)...	1,500,000	
		River Tender for Saint John, N.B.—(Estimated Cost \$876,000).....	358,000	
		Supply and Buoy Vessel for Victoria, B.C.—Replacement for C.C.G.S. "Estevan" (Estimated Cost \$6,000,000).....	600,000	
		Coast Guard Cutter No. 2 (West) (Estimated Cost \$6,515,000).....	1,300,000	
		Lakehead Tender for Parry Sound, Ont. (Estimated Cost \$1,450,000).....	580,000	
		67' Survey Workboat for St. Lawrence Ship Channel (Estimated Cost \$250,000).....	250,000	
		Three 40' Crashboats for service on Great Lakes.....	180,000	
		One Hovercraft for St. Lawrence River (Estimated Cost \$500,000).....	500,000	
		Five Staffhouses for Ships' Crews at Prince Rupert, B.C. (Estimated Cost \$100,000).....	100,000	
		Plans and Specifications, Research and Associated Professional Services for ships to meet future requirements.....	300,000	300,000
		Alterations and Additions to Existing Vessels.....	850,000	750,000
		Construction or Acquisition of Equipment.....	150,000	150,000
		Helicopter Procurement.....	200,000	646,400
		Items not required for 1967-68.....		4,807,000
		(16)	23,717,000	31,161,400
		Expenditure		
		1964-65.....	\$ 14,799,879	
		1965-66.....	24,024,196	
		1966-67 (estimated).....	30,850,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction or Acquisition of Equipment..... (16)	61,000	17,000
		Pilotage		
		Construction or Acquisition of Buildings, Works and Land..... (13)	30,000	60,000
		Construction or Acquisition of Equipment..... (16)	250,000	718,000
			280,000	778,000
		Steamship Inspection		
		Construction or Acquisition of Buildings, Works and Land..... (13)	600,000	1,600,000
		Construction or Acquisition of Equipment..... (16)	.....	3,000
			600,000	1,603,000
		Total, Marine Regulations—Construction or Acquisition of Buildings, Works, Land and Equipment.....	941,000	2,398,000
		Expenditure		
		1964-65..... \$ 594,502		
		1965-66..... 595,013		
		1966-67 (estimated)..... 1,658,000		
		Total, Vote 10.....	50,387,700	51,507,300
		Expenditure		
		1964-65..... \$ 25,225,809		
		1965-66..... 39,977,809		
		1966-67 (estimated)..... 51,587,200		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Appropriation not required for 1967-68		
		Subject to such terms and conditions as the Governor in Council may prescribe, to authorize the transfer of the assets of the Sydney Pilots' Pension Fund to the Superannuation Account under the Public Service Superannuation Act, to deem that all licensed pilots of the Sydney Pilotage District who became employed in the Public Service on the first day of October 1966 are required by subsection (1) of section 4 of the Public Service Superannuation Act to contribute to the Superannuation Account as of that date, to authorize the counting as pensionable service for the purposes of the Public Service Superannuation Act the service of such licensed pilots with the Sydney Pilotage District and to authorize the payment out of the Superannuation Account of any pensions which, prior to the transfer of assets, were paid out of the Sydney Pilots' Pension Fund.....(20)		1
		RAILWAYS AND STEAMSHIPS		
		Vote 15—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1967 in respect of the following:		
		(i) Canadian National Railway system (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund),		
		(ii) Ferry Services:		
		Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A.		
		CANADIAN NATIONAL RAILWAY SYSTEM—DEFICIT, 1967.....(33)	15,000,000	
		Expenditure		
		1964-65.....\$ 38,726,000		
		1965-66.....33,415,000		
		1966-67 (estimated).....25,000,000		
		NEWFOUNDLAND FERRY AND TERMINALS, DEFICIT, 1967.....(33)	15,269,000	11,901,000
		Expenditure		
		1964-65.....\$ 11,087,000		
		1965-66.....12,368,000		
		1966-67 (estimated).....13,000,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 15 (Continued)		
		PRINCE EDWARD ISLAND FERRY AND TERMINALS, DEFICIT, 1967..... (33)	5,803,600	4,393,100
		Expenditure		
		1964-65..... \$ 3,478,800		
		1965-66..... 4,208,500		
		1966-67 (estimated)..... 4,551,000		
		YARMOUTH, NOVA SCOTIA—BAR HARBOUR, MAINE, U.S.A. FERRY SERVICE—DEFICIT 1967..... (33)	325,000	122,100
		Expenditure		
		1964-65..... \$ 96,300		
		1965-66.....		
		1966-67 (estimated)..... 41,400		
		Total, Vote 15.....	36,397,600	16,416,200
		Expenditure		
		1964-65..... \$ 53,888,100		
		1965-66..... 49,991,500		
		1966-67 (estimated)..... 42,592,400		
		Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUC- TION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	225,000	125,000
		Construction or Acquisition of Vessels and Equip- ment..... (16)		98,600
			225,000	223,600
		Expenditure		
		1964-65..... \$ 43,863		
		1965-66..... 179,495		
		1966-67 (estimated)..... 223,600		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNT WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS		
		Ferry Vessel for service between North Sydney, N.S. and Argentina, Nfld.....	1,912,900	2,490,900
		Ferry Vessel for freight service between North Sydney, N.S. and Port aux Basques, Nfld.....	4,925,200	6,120,000
		Ferry Vessel for the Prince Edward Island Car Ferry Service.....	2,773,200	7,899,700
		Ferry Vessel "William Carson"—Improvements.....	105,000	100,000
		Ferry Vessel "Patrick Morris"—Conversion.....	1,500,000	
		Ferry vessel for the Twillingate-New World Island, Newfoundland Service—Modification.....		30,000
		Ferry vessel for "Newfoundland 1966" Project—Modi- fication.....		650,000
		(16)	11,216,300	17,290,600
		Expenditure		
		1964-65..... \$ 8,277,383		
		1965-66..... 16,758,665		
		1966-67 (estimated)..... 16,411,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,025,000	5,444,200
		Construction or Acquisition of Equipment..... (16)	57,700	33,400
			5,082,700	5,477,600
		Expenditure		
		1964-65..... \$ 168,783		
		1965-66..... 3,259,767		
		1966-67 (estimated)..... 5,477,600		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	7,880,000	7,597,000
		Construction or Acquisition of Equipment..... (16)		20,000
			7,880,000	7,617,000
		Expenditure		
		1964-65..... \$ 648,400		
		1965-66..... 3,401,100		
		1966-67 (estimated)..... 7,617,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		PRINCE EDWARD ISLAND CAR FERRY AND TER- MINALS—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	117,000	335,000
		Expenditure		
		1964-65.....\$ 859,400		
		1965-66.....129,900		
		1966-67 (estimated).....335,000		
		MISCELLANEOUS TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND TERMINAL FACILITIES		
		Construction or Acquisition of Buildings, Works and Land.....(13)	6,000	
		Construction of Railway Siding at Pointe-au-Père, Quebec.....(13)		129,501
			6,000	129,501
		Expenditure		
		1964-65.....\$		
		1965-66.....\$		
		1966-67 (estimated).....135,500		
		ITEM NOT REQUIRED FOR 1967-68		
		Bell Island—Portugal Cove, Newfoundland, Ferry Service—Repairs and Improvements to Ter- minal Facilities owned by Newfoundland.....(13)		200,000
			24,527,000	31,273,300
		Less—Funds available.....(34)		873,599
		Total, Vote 20.....	24,527,000	30,399,701
		Expenditure		
		1964-65.....\$ 9,997,829		
		1965-66.....23,728,927		
		1966-67 (estimated).....30,399,700		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25—Payments under the Maritime Freight Rates Act, payments to Provinces as contributions to assist highway construction related to the abandonment of railway branch lines, grants in aid of transportation research to universities and such other organizations as may be approved by the Treasury Board, and payments for supplemental pension allowances to railway employees, subject to the terms specified in the sub-vote titles listed in the details of the Estimates		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIFFERENCE OCCURRING ON ACCOUNT OF THE APPLICATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMATED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE BOARD OF TRANSPORT COMMISSIONERS FOR CANADA) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1967		
		Canadian National Railway Company.....	12,564,000	13,080,000
		Canada and Gulf Terminal Railway.....	35,000	30,000
		Canadian Pacific Railway Company.....	975,000	935,000
		Dominion Atlantic Railway.....	460,000	400,000
		Cumberland Railway Company.....	735,000	750,000
		Grand Falls Central Railway Company.....	330,000	305,000
		(20)	15,099,000	15,500,000
		Expenditure		
		1964-65..... \$ 14,725,000		
		1965-66..... 15,054,700		
		1966-67 (estimated)..... 14,483,000		
		PAYMENTS TO PROVINCES AS CONTRIBUTIONS, TO ASSIST HIGHWAY CONSTRUCTION RELATED TO THE ABANDONMENT OF RAILWAY BRANCH LINES		
		Contribution to the Province of New Brunswick towards the cost of construction or rebuilding of the Moncton-Buctouche highway related to the abandonment of the C.N.R. Buctouche Branch Line..... (20)	225,000	600,000
		Other contributions..... (20)	525,000	
			750,000	600,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 450,000		
		1966-67 (estimated)..... 575,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		GRANTS IN AID OF TRANSPORTATION RESEARCH TO UNIVERSITIES AND SUCH OTHER ORGANIZATIONS AS MAY BE APPROVED BY THE TREASURY BOARD.....(20)	100,000	95,000
		Expenditure		
		1964-65.....\$		
		1965-66.....7,000		
		1966-67 (estimated).....80,000		
		RAILWAY EMPLOYEES' PROVIDENT FUND—TO SUPPLE- MENT PENSION ALLOWANCES UNDER THE INTER- COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALEN- DAR YEAR 1967 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT.....(20)	4,100	5,800
		Expenditure		
		1964-65.....\$ 5,600		
		1965-66.....5,200		
		1966-67 (estimated).....4,500		
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EM- PLOYEES OF NEWFOUNDLAND RAILWAYS, STEAM- SHIPS AND TELECOMMUNICATIONS SERVICES TRANS- FERRED TO CANADIAN NATIONAL RAILWAYS.....(21)	294,000	264,000
		Expenditure		
		1964-65.....\$ 195,000		
		1965-66.....252,100		
		1966-67 (estimated).....264,000		
		ITEM NOT REQUIRED FOR 1967-68		
		Grant to the Bureau of Municipal Research.....(20)		15,000
		Less—Funds available.....(34)		14,999
				1
		Total, Vote 25	16,247,100	16,464,801
		Expenditure		
		1964-65.....\$ 14,925,600		
		1965-66.....15,769,000		
		1966-67 (estimated).....15,421,500		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Statutory—Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107 Appropriation Act, No. 5, 1963)..... (20)	806,000	806,000
		Expenditure		
		1964-65..... \$ 843,900		
		1965-66..... 805,500		
		1966-67 (estimated)..... 832,000		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (20)	2,500,000	3,000,000
		Expenditure		
		1964-65..... \$ 24,134,000		
		1965-66..... 9,666,000		
		1966-67 (estimated)..... 1,500,000		
		AIR SERVICES		
		Vote 30—Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and the administration of the Radio Act and Regulations issued thereunder		
		AIR SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
	1	Senior Officer 2 (\$18,500-\$22,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
1	1	Assistant to Director-General, Air Services (\$16,500-\$20,500)		
4	8	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
6		Programme Administration 8 (\$17,270-\$20,802)		
1		(\$16,000-\$18,000)		
11		(\$14,000-\$16,000)		
4	13	(\$12,000-\$14,000)		
14	13	(\$10,000-\$12,000)		
53	9	(\$8,000-\$10,000)		
12	40	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
6		(\$12,000-\$14,000)		
	2	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
24	36	(\$4,000-\$6,000)		
10	10	(Under \$4,000)		
		Administrative Support:		
14	12	(\$6,000-\$8,000)		
278	152	(\$4,000-\$6,000)		
108	190	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR SERVICES ADMINISTRATION (Continued)		
6	6	Prevailing Rate Positions: (Full Time)		
559 (559) (19)	497 (497) (6)	Continuing Establishment.....	2,939,000	2,704,600
		Casuals and Others.....	73,000	17,000
(578)	(503)	Salaries and Wages (including \$282,600 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,012,000	2,721,600
		Allowances.....(2)	10,000	11,000
		Professional and Special Services.....(4)	5,000	13,000
		Travelling and Removal Expenses.....(5)	95,000	67,000
		Freight, Express and Cartage.....(6)	284,000	2,000
		Postage.....(7)	3,000	3,000
		Telephones, Telegrams and Other Communication Services.....(8)	54,000	22,000
		Advertising.....(10)	4,000	
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	294,400	32,000
		Materials and Supplies.....(12)	21,000	2,000
		Rental of Buildings.....(15)	1,400	1,400
		Repairs and Upkeep of Equipment.....(17)	1,000	2,000
		Municipal or Public Utility Services.....(19)	6,000	
		Unemployment Insurance Contributions.....(21)	200	300
		Sundries.....(22)	8,000	3,300
			3,799,000	2,880,600
		Expenditure		
		1964-65.....\$ 2,093,516		
		1956-66.....2,236,561		
		1966-67 (estimated).....2,841,500		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 2 (\$18,500-\$22,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
2		(\$16,000-\$18,000)		
32	2	(\$14,000-\$16,000)		
41	28	(\$12,000-\$14,000)		
68	40	(\$10,000-\$12,000)		
88	159	(\$8,000-\$10,000)		
	8	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
3		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
23	2	(\$10,000-\$12,000)		
30	27	(\$8,000-\$10,000)		
225	77	(\$6,000-\$8,000)		
2	163	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A-DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONSTRUCTION SERVICES ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
66	47			
18	29			
34	33	Prevailing Rate Positions: (Full Time)		
642	618			
(642)	(618)			
		Salaries and Wages (including \$269,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,727,000	4,149,400
		Overtime.....(1)	86,000	40,000
		Allowances.....(2)	11,000	10,000
		Professional and Special Services.....(4)	42,000	3,000
		Travelling and Removal Expenses.....(5)	433,000	395,000
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	3,000	3,000
		Telephones and Telegrams.....(8)	40,000	43,000
		Office Stationery, Supplies and Equipment.....(11)	84,000	78,000
		Materials and Supplies.....(12)	129,000	60,000
		Repairs and Upkeep of Equipment.....(17)	38,000	38,000
		Municipal or Public Utility Services.....(19)	1,000	4,000
		Sundries.....(22)	7,000	3,000
			5,607,000	4,832,400
		Expenditure		
		1964-65.....\$ 4,101,345		
		1965-66.....4,544,870		
		1966-67 (estimated).....5,026,200		
		CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND THE REGULATIONS ISSUED THEREUNDER		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		Programme Administration 8 (\$17,270-\$20,802)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
1				
4	1			
11	15			
12	8			
1	12			
	4			
1				
7				
11				
22				
7				
2				

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$16,000-\$18,000)		
8		(\$14,000-\$16,000)		
1	8	(\$12,000-\$14,000)		
22	7	(\$10,000-\$12,000)		
87	53	(\$8,000-\$10,000)		
143	110	(\$6,000-\$8,000)		
179	139	(\$4,000-\$6,000)		
17	126	(Under \$4,000)		
6	8	Administrative Support:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
133	67	(Under \$4,000)		
14	60	Prevailing Rate Positions:		
		(Full Time)		
7	7	(Seasonal)		
2	2			
700	628			
(698)	(627)	Continuing Establishment.....	5,024,900	4,618,500
(15)	(6)	Casuals and Others.....	59,100	16,500
(713)	(633)	Salaries and Wages (including \$418,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,084,000	4,635,000
		Overtime.....(1)	130,000	121,000
		Allowances.....(2)	111,000	111,000
		Professional and Special Services.....(4)	690,000	51,000
		Travelling and Removal Expenses.....(5)	316,000	286,000
		Freight, Express and Cartage.....(6)	32,000	26,000
		Postage.....(7)	6,000	5,700
		Telephones and Telegrams.....(8)	46,000	43,000
		Publication of Information Material.....(9)	81,000	74,000
		Office Stationery, Supplies and Equipment.....(11)	48,000	42,000
		Materials and Supplies.....(12)	767,000	685,000
		Repairs and Upkeep of Buildings and Works.....(14)	2,000	1,000
		Rental of Buildings.....(15)	56,000	51,000
		Repairs and Upkeep of Equipment.....(17)	1,008,000	1,195,000
		Rental of Equipment.....(19)	9,000	19,000
		Municipal or Public Utility Services.....(19)	5,000	5,000
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	25,700	42,000
			8,417,000	7,393,000
		Expenditure Revenue		
		1964-65.....\$ 6,671,301 \$ 169,301		
		1965-66.....6,256,202 235,742		
		1966-67 (estimated).....7,765,400 225,100		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500–\$22,750)		
1		(\$14,000–\$16,000)		
3	1	(\$12,000–\$14,000)		
8	12	(\$10,000–\$12,000)		
11	8	(\$8,000–\$10,000)		
	12	(\$6,000–\$8,000)		
	46			
		Administrative and Foreign Service:		
		Programme Administration 8 (\$17,270–\$20,802)		
1		(\$16,000–\$18,000)		
6		(\$14,000–\$16,000)		
12		(\$12,000–\$14,000)		
10		(\$10,000–\$12,000)		
24		(\$8,000–\$10,000)		
75		(\$6,000–\$8,000)		
17				
		Technical, Operational and Service:		
1		(\$14,000–\$16,000)		
14	3	(\$12,000–\$14,000)		
26	39	(\$10,000–\$12,000)		
83	103	(\$8,000–\$10,000)		
319	134	(\$6,000–\$8,000)		
1,059	1,110	(\$4,000–\$6,000)		
42	115	(Under \$4,000)		
	1	(Part Time)		
19	8	(Seasonal)		
		Administrative Support:		
8	2	(\$6,000–\$8,000)		
187	117	(\$4,000–\$6,000)		
29	73	(Under \$4,000)		
1		(Part Time)		
		Prevailing Rate Positions:		
804	760	(Full Time)		
54	52	(Seasonal)		
2,814	2,596			
(2,777)	(2,562)	Continuing Establishment.....	14,738,800	13,091,500
(175)	(122)	Casuals and Others.....	876,200	487,000
(2,952)	(2,684)			
		Salaries and Wages (including \$408,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	15,615,000	13,578,500
		Overtime.....(1)	633,000	450,000
		Allowances.....(2)	387,000	390,000
		Corps of Commissionaires Services.....(4)	119,000	108,000
		Cleaning Services by Contract.....(4)	1,266,000	1,266,000
		Other Professional and Special Services.....(4)	3,556,000	2,869,000
		Travelling and Removal Expenses.....(5)	706,000	531,000
		Transportation of Employees by Contract.....(5)	40,000	30,000
		Freight, Express and Cartage.....(6)	252,000	608,000
		Postage.....(7)	20,000	20,000
		Telephones and Telegrams.....(8)	147,000	129,000
		Advertising.....(10)	8,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	88,000	85,000
		Materials and Supplies.....(12)	5,280,000	2,228,000
		Repairs and Upkeep of Buildings and Works.....(14)	859,000	2,244,000
		Rental of Buildings and Land.....(15)	32,000	9,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Repairs and Upkeep of Equipment.....(17)	197,000	888,000
		Rental of Equipment.....(18)	103,000	33,000
		Municipal or Public Utility Services.....(19)	3,091,000	2,627,000
		Unemployment Insurance Contributions.....(21)	25,000	20,000
		Deficits incurred in the management and operation of certain facilities at airports.....(22)	89,000	186,000
		Sundries.....(22)	36,000	121,000
			32,549,000	28,425,500
		Expenditure Revenue		
		1964-65..... \$ 24,113,700 \$22,512,066		
		1965-66..... 26,449,205 23,887,570		
		1966-67 (estimated)..... 28,701,300 26,572,300		
		AIR TRAFFIC CONTROL		
		Salaried Positions:		
		Administrative and Foreign Service:		
1		Programme Administration 8 (\$17,270-\$20,802)		
3		(\$14,000-\$16,000)		
7	1	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
9	4	(\$12,000-\$14,000)		
158	27	(\$10,000-\$12,000)		
699	640	(\$8,000-\$10,000)		
138	203	(\$6,000-\$8,000)		
40	286	(\$4,000-\$6,000)		
		Administrative Support:		
189	14	(\$4,000-\$6,000)		
4	20	(Under \$4,000)		
1,248	1,195			
(1,248)	(1,195)			
		Salaries (including \$1,276,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	9,541,000	9,050,700
		Overtime.....(1)	270,000	74,000
		Allowances.....(2)	153,000	149,000
		Professional and Special Services.....(4)	31,000	17,000
		Travelling, Transportation and Removal Expenses..(5)	286,000	283,000
		Freight, Express and Cartage.....(6)	7,000	8,400
		Postage.....(7)	2,300	2,200
		Telephones, Telegrams and Cables.....(8)	58,000	72,000
		Telephone and Telegraph Communication Networks		
		Leased for Air Traffic Control.....(8)	1,473,000	1,531,000
		Office Stationery, Supplies and Equipment.....(11)	55,000	40,000
		Materials and Supplies.....(12)	19,000	18,000
		Repairs and Upkeep of Buildings and Works.....(14)	3,000	6,000
		Rental of Buildings.....(15)	7,000	9,000
		Repairs and Upkeep of Equipment.....(17)	10,000	16,000
		Rental of Equipment.....(18)	61,000	40,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR TRAFFIC CONTROL (Continued)		
		Municipal or Public Utility Services..... (19)	2,000	55,000
		Unemployment Insurance Contributions..... (21)	700	700
		Sundries..... (22)	120,000	44,000
			12,099,000	11,416,000
		Expenditure		
		1964-65..... \$ 9,423,017		
		1965-66..... 9,704,260		
		1966-67 (estimated)..... 12,134,400		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Administrative Support:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Continuing Establishment.....	16,227,000	15,076,900
		Casuals and Others.....	321,000	200,000
		Gross Salaries and Wages (including \$839,400 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	16,548,000	15,276,900
		Less—Amount recoverable from the United States Coast Guard for Operation of Loran stations at Cape Race and St. Anthony, Nfld..... (34)	200,000	200,000
		Net Salaries and Wages.....	16,348,000	15,076,900

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Overtime.....(1)	1,114,000	850,000
		Allowances.....(2)	663,000	712,500
		Operation of Facilities by Contract.....(4)	55,000	55,300
		Other Professional and Special Services.....(4)	308,000	241,400
		Travelling, Transportation and Removal Expenses.....(5)	984,000	860,000
		Freight, Express and Cartage.....(6)	137,000	277,000
		Postage.....(7)	14,000	14,200
		Telephones, Telegrams and Local Communication Services.....(8)	1,161,000	988,500
		Communication Networks—		
		Air Operations Teletype Network.....(8)	1,074,000	1,207,200
		Tape Relay and Off-Net Systems.....(8)	864,000	876,500
		Other Communication Circuits.....(8)	144,000	41,800
		Publication of Departmental Reports.....(9)	45,000	
		Office Stationery, Supplies and Equipment.....(11)	202,000	151,700
		Materials and Supplies.....(12)	2,303,000	643,600
		Repairs and Upkeep of Buildings and Works.....(14)	208,000	1,976,400
		Rental of Land and Buildings.....(15)	119,000	97,700
		Repairs and Upkeep of Equipment.....(17)	345,000	337,800
		Municipal or Public Utility Services.....(19)	750,000	845,000
		Unemployment Insurance Contributions.....(21)	5,000	5,300
		Sundries.....(22)	100,000	88,600
			26,943,000	25,347,400
		Expenditure Revenue		
		1964-65.....\$ 21,552,348 \$2,363,896		
		1965-66.....24,323,167 2,476,000		
		1966-67 (estimated).....25,780,800 2,525,000		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Tele- phone Account and Later Recovered)		
		Salaried Positions:		
		Technical, Operational and Service:		
		(Under \$4,000)		
17	17	Administrative Support		
2	2	(\$4,000-\$6,000)		
19	19			
(19)	(19)	Continuing Establishment		
(2)	(2)	Casuals and Others		
(21)	(21)			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	1	(\$14,000-\$16,000)		
5	4	(\$12,000-\$14,000)		
20	4	(\$10,000-\$12,000)		
23	20	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
1		Programme Administration 8 (\$17,270-\$20,802)		
1		(\$16,000-\$18,000)		
1		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
6		(\$10,000-\$12,000)		
7	14	(\$8,000-\$10,000)		
1	13	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	7	(\$10,000-\$12,000)		
42	8	(\$8,000-\$10,000)		
287	134	(\$6,000-\$8,000)		
49	210	(\$4,000-\$6,000)		
		Administrative Support:		
59	63	(\$4,000-\$6,000)		
102	84	(Under \$4,000)		
610	562			
(610)	(562)	Continuing Establishment.....	3,837,000	3,471,500
(5)	(4)	Casuals and Others.....	19,000	15,800
(615)	(566)	Salaries and Wages (including \$207,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,856,000	3,487,300
		Overtime.....(1)	13,000	10,000
		Allowances.....(2)	9,000	1,200
		Professional and Special Services.....(4)	55,000	71,000
		Travelling, Transportation and Removal Expenses.....(5)	165,000	152,000
		Freight, Express and Cartage.....(6)	5,700	6,000
		Postage.....(7)	13,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	32,000	41,000
		Publication of Departmental Reports.....(9)	20,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	57,000	42,000
		Materials and Supplies.....(12)	46,000	32,000
		Repairs and Upkeep of Buildings and Works.....(14)	11,000	15,000
		Rental of Land and Buildings.....(15)	4,000	6,000
		Repairs and Upkeep of Equipment.....(17)	55,000	60,000
		Municipal or Public Utility Services.....(19)	8,000	6,000
		Pensions and Other Benefits.....(21)	300	
		Sundries.....(22)	25,000	12,000
			4,375,000	3,978,500
		Expenditure Revenue		
		1964-65.....\$ 3,187,654 \$2,341,112		
		1965-66.....3,698,058 2,242,412		
		1966-67 (estimated).....4,228,100 2,400,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A--DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Senior Officer 2 (\$18,500-\$22,750)		
1	1	(\$16,000-\$18,000)		
8		(\$14,000-\$16,000)		
28	7	(\$12,000-\$14,000)		
69	32	(\$10,000-\$12,000)		
323	157	(\$8,000-\$10,000)		
177	386	(\$6,000-\$8,000)		
31	15	(\$4,000-\$6,000)		
	8			
		Administrative and Foreign Service:		
1		(\$12,000-\$14,000)		
5		(\$10,000-\$12,000)		
9		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
2	5	(\$10,000-\$12,000)		
50	6	(\$8,000-\$10,000)		
807	285	(\$6,000-\$8,000)		
476	947	(\$4,000-\$6,000)		
4	24	(Under \$4,000)		
244	244	(Part Time)		
		Administrative Support:		
1		(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
327	340	(\$4,000-\$6,000)		
73	72	(Under \$4,000)		
		Prevailing Rate Positions:		
25	23	(Full Time)		
1	2	(Part Time)		
2,663	2,556	Continuing Establishment.....	15,347,100	14,021,600
(2,439)	(2,332)	Casuals and Others.....	186,400	186,400
(47)	(47)			
(2,486)	(2,379)	Gross Salaries and Wages (including \$933,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	15,533,500	14,208,000
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account..... (34)	55,000	55,000
		Net Salaries and Wages.....	15,478,500	14,153,000
		Overtime..... (1)	633,500	595,600
		Allowances..... (2)	403,000	393,100
		Weather Observer Contracts..... (4)	571,100	468,000
		Other Professional and Special Services..... (4)	306,400	215,900
		Travelling and Removal Expenses..... (5)	767,700	650,000
		Freight, Express and Cartage..... (6)	456,800	376,700
		Postage..... (7)	30,000	29,400
		Telephones and Telegrams..... (8)	242,800	202,800
		Teletype..... (8)	1,514,400	1,632,000
		Facsimile Facilities..... (8)	953,600	1,023,200
		Printing of Departmental Reports and Meteorological Publications..... (9)	23,700	30,000
		Office Stationery, Supplies and Equipment..... (11)	504,800	629,800
		Electronic Computer Services..... (11)	679,000	561,500
		Materials and Supplies..... (12)	1,092,200	1,274,600
		Repairs and Upkeep of Buildings and Works..... (14)	32,700	197,000
		Rental of Land, Buildings and Works..... (15)	34,000	42,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Repairs and Upkeep of Equipment.....(17)	88,200	117,600
		Rental of Equipment.....(18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys.....(18)	1,077,600	944,000
		Municipal or Public Utility Services.....(19)	51,200	142,700
		Taxes and School Fees.....(19)	18,000	23,500
		Unemployment Insurance Contributions.....(21)	5,300	1,900
		Sundries.....(22)	133,500	100,500
			25,099,000	23,806,500
		Expenditure Revenue		
		1964-65.....\$ 19,496,627 \$ 263,000		
		1965-66.....21,800,358 286,383		
		1966-67 (estimated).....24,168,700 300,000		
		Total, Vote 30	118,888,000	108,079,700
		Expenditure Revenue		
		1964-65.....\$ 90,639,508 \$27,649,375		
		1965-66.....99,012,681 29,128,107		
		1966-67 (estimated).....110,646,400 32,022,400		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services, a total amount of \$37,240,000, for Radio Aids to Air and Marine Navigation a total amount of \$15,273,000, and for Meteorological Services a total amount of \$3,189,500		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Acquisition of Equipment.....(16)	117,000	91,000
		Expenditure		
		1964-65.....\$ 106,689		
		1965-66.....192,620		
		1966-67 (estimated).....91,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIRPORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPERATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (J) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$37,240,000		
		Runways and Associated Facilities..... (13)	15,885,500	14,211,600
		Terminal Buildings..... (13)	12,383,000	9,103,500
		Other Buildings, Works and Land..... (13)	5,896,500	7,271,400
		Construction or Acquisition of Equipment..... (16)	3,050,000	4,106,400
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation..... (22)	25,000	100,000
			37,240,000	34,792,900
		Less—Anticipated Lapses..... (34)	6,104,000	4,212,900
			31,136,000	30,580,000
		Expenditure		
		1964-65..... \$ 22,662,230		
		1965-66..... 25,005,187		
		1966-67 (estimated)..... 36,008,000		
		RADIO AIDS TO AIR AND MARINE NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$15,273,000		
		Construction or Acquisition of Buildings, Works and Land..... (13)	13,208,000	13,013,620
		Construction or Acquisition of Equipment..... (16)	2,065,000	2,632,000
			15,273,000	15,645,620
		Less—Anticipated Lapses..... (34)	2,673,000	2,945,620
			12,600,000	12,700,000
		Expenditure		
		1964-65..... \$ 14,913,512		
		1965-66..... 14,980,732		
		1966-67 (estimated)..... 13,154,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		RADIO ACT AND REGULATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	196,000	182,500
		Construction or Acquisition of Equipment..... (16)	404,000	493,000
			600,000	675,500
		Expenditure		
		1964-65..... \$ 351,631		
		1965-66..... 420,523		
		1966-67 (estimated)..... 624,000		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR AC- QUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITH- STANDING SECTION 30 OF THE FINANCIAL ADMIN- ISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$3,189,500		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,748,100	3,030,700
		Construction or Acquisition of Equipment..... (16)	441,400	423,500
			3,189,500	3,454,200
		Less—Anticipated Lapses..... (34)	389,500	354,200
			2,800,000	3,100,000
		Expenditure		
		1964-65..... \$ 2,327,317		
		1965-66..... 1,859,924		
		1966-67 (estimated)..... 2,639,000		
		Total, Vote 35	47,253,000	47,146,500
		Expenditure		
		1964-65..... \$ 40,361,379		
		1965-66..... 42,458,986		
		1966-67 (estimated)..... 52,516,000		
		Vote 40—Grants, contributions, subsidies and other payments as detailed in the Estimates, Canada's share of the cost of the International Radio, Telephone and Telegraph Organizations listed in the Details of the Estimates and Canada's assessment for membership in the World Meteor- ological Organization		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (20)	1,386,700	1,608,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		CONTRIBUTIONS (Continued)		
		Expenditure		
		1964-65..... \$ 35,556		
		1965-66..... 855,122		
		1966-67 (estimated)..... 1,140,000		
		SUBSIDIES TOWARDS OPERATION OF MUNICIPAL AND OTHER AIRPORTS..... (20)	230,000	200,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 208,098		
		1966-67 (estimated)..... 200,000		
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grant to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	625,000	575,000
		(20)	635,000	585,000
		Expenditure		
		1964-65..... \$ 275,300		
		1965-66..... 344,917		
		1966-67 (estimated)..... 585,000		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTER- NATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSESS- MENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMAT- ED AS OF DECEMBER, 1966, WHICH IS \$365,000		
		The International Civil Aviation Organization on be- half of the Government of Iceland (5,049,217 Ice- landic Kr.).....	140,000	156,300
		The International Civil Aviation Organization on be- half of the Government of Denmark (1,322,710 Danish Kr.).....	225,000	168,700
		(20)	365,000	325,000
		Expenditure		
		1964-65..... \$ 272,500		
		1965-66..... 246,798		
		1966-67 (estimated)..... 290,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATION FACILITIES AS DETAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system from Whitehorse to Dawson City and Mayo in the Yukon Territory, the amount not to exceed \$95,000 per year for five years, estimated at.....		35,000
		Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$318,834 per year for ten years; estimated amount required in the current fiscal year.....	318,800	211,300
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	63,000	90,000
		(33)	381,800	336,300
		Expenditure		
		1964-65..... \$ 146,689		
		1965-66..... 87,701		
		1966-67 (estimated)..... 300,000		
		CANADA'S SHARE OF THE COST OF INTERNATIONAL RADIO, TELEPHONE AND TELEGRAPH ORGANIZATIONS		
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland.....	230,000	225,000
		The Inter-American Radio Office, Havana, Cuba...	6,000	6,000
		Grant to the Canadian Radio Technical Planning Board.....	10,000	10,000
		(33)	246,000	241,000
		CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION AND GRANTS IN AID OF METEOROLOGICAL RESEARCH IN CANADIAN UNIVERSITIES		
		Fees for Membership in World Meteorological Organization.....	63,700	63,700
		Grants in aid of Meteorological Research in Canadian Universities.....	185,000	125,000
		(20)	248,700	188,700
			3,493,200	3,484,000
		Less—Funds available..... (34)		274,999
		Total, Vote 40.....	3,493,200	3,209,001
		Expenditure		
		1964-65..... \$ 1,225,846		
		1965-66..... 2,065,097		
		1966-67 (estimated)..... 2,515,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	60,400	62,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	9,900	5,600
		Contributions to Superannuation Account (Treasury Board).....	60,600	34,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	6,800	7,200
		Employee surgical-medical insurance premiums (Treasury Board).....	5,300	2,900
		Carrying of franked mail (Post Office Department).....	6,000	13,300
			149,000	126,500
		Vote 50—Salaries and Other Expenses		
1	1	Chairman (\$23,760)		
1	1	Vice-Chairman (\$20,520)		
2		Member (\$20,400)		
1	1	Member (\$19,440)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
4	4	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1		(\$16,000-\$18,000)		
7	1	(\$14,000-\$16,000)		
3	7	(\$12,000-\$14,000)		
10	5	(\$10,000-\$12,000)		
23	8	(\$8,000-\$10,000)		
14	28	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
	1	(\$6,000-\$8,000)		
1		(Under \$4,000)		
		Administrative Support:		
9		(\$6,000-\$8,000)		
35	32	(\$4,000-\$6,000)		
15	17	(Under \$4,000)		
127	107			
(127)	(107)	Continuing Establishment.....	877,700	818,800
(1)	(1)	Casuals and Others.....	6,000	5,500
(128)	(108)	Salaries and Wages (including \$49,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	883,700	824,300
		Professional and Special Services..... (4)	14,000	11,800
		Travelling Expenses..... (5)	55,000	45,000
		Freight, Express and Cartage..... (6)	400	500
		Postage..... (7)	1,000	1,000
		Telephones, Telegrams and Cables..... (8)	11,000	10,000
		Advertising..... (10)	4,500	4,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	27,900	22,700
		Sundries..... (22)	2,500	2,500
			1,000,000	922,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 50 (Continued)		
		Expenditure		
		1964-65.....	\$ 704,200	
		1965-66.....	750,526	
		1966-67 (estimated).....	872,800	
		Vote 52—Payment of operating subsidies as approved by the Treasury Board to regional air carriers		
		Operating subsidies.....(20)	3,000,000	
		Scheduled Air Services between Manitoba and Sask- atchewan—Winnipeg, Brandon, Dauphin, Regi- na, Yorkton, Saskatoon and Prince Albert.....(20)		313,300
			3,000,000	313,300
		Expenditure		
		1964-65.....	\$.....	
		1965-66.....		
		1966-67 (estimated).....		
		Appropriation not required for 1967-68		
		Balance of payment to Nordair Limited for opera- tion of international charter flights undertaken but not completed by World Wide Airways Incorporated.....(20)		13,467
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	205,000	123,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	18,500	15,200
		Contributions to Superannuation Account (Treasury Board).....	129,400	76,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	13,100	14,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	9,500	5,900
		Employee compensation payments (Department of Labour).....	100	200
		Carrying of franked mail (Post Office Department)....	11,300	8,000
			386,900	244,100

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner (\$25,000)		
1	1	Assistant Chief Commissioner (\$20,000)		
1	1	Deputy Chief Commissioner (\$19,000)		
3	3	Commissioner (\$18,000)		
6	6			
(6)	(6)	Salaries.....(1)	118,000	118,000
		Vote 55—Administration, Operation and Maintenance		
		Salaried Positions:		
		Executive, Scientific and Professional:		
5	5	Senior Officer 1 (\$16,500-\$20,500)		
3		(\$16,000-\$18,000)		
2	5	(\$14,000-\$16,000)		
8	6	(\$12,000-\$14,000)		
21	19	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
2		(\$18,000-\$20,000)		
1	2	(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
6	8	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$12,000-\$14,000)		
26	25	(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
		Administrative Support:		
6	6	(\$6,000-\$8,000)		
63	61	(\$4,000-\$6,000)		
34	32	(Under \$4,000)		
195	182			
(195)	(182)	Continuing Establishment.....	1,610,500	1,414,000
(3)	(2)	Casuals and Others.....	7,500	5,000
(198)	(184)	Salaries and Wages (including \$79,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,618,000	1,419,000
		Terminable Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	10,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling and Removal Expenses.....(5)	110,000	100,000
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)	500	500
		Telephones, Telegrams and Other Communication Services.....(8)	20,000	18,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 55 (Continued)		
		Publication of Board Reports.....(9)	16,000	14,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	40,000	19,900
		Sundries.....(22)	3,500	2,500
			1,833,300	1,599,200
		Expenditure		
		1964-65.....\$ 1,372,611		
		1965-66.....1,465,214		
		1966-67 (estimated).....1,649,200		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20)	5,000,000	5,000,000
		Vote 57—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$43,967,000 (in addi- tion to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years.....(20)	10,000,000	10,000,000
		Expenditure		
		1964-65.....\$ 100,000		
		1965-66.....9,000,000		
		1966-67 (estimated).....10,000,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Statutory—Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act (Chapter 69, Statutes of 1966-67).....(20)	110,000,000	
		Appropriations not required for 1967-68		
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the transcontinental lines of the said Railways in accordance with Chapter 234, Revised Statutes....		7,000,000
		Payments to the railway companies subject to paragraph No. 2 of Order No. 103860 dated February 23, 1961, of the Board of Transport Commissioners for Canada, which paragraph authorized the railways to increase freight rates on export bulk grain moving from certain ports located on Georgian Bay, the Great Lakes and the St. Lawrence River to Montreal and ports east thereof on the St. Lawrence River and on the Canadian Atlantic Coast and which paragraph has been suspended by Orders in Council, requiring the railways to continue in effect the rates which prevailed and were published on November 30, 1960, such payments to be the difference between those rates which were in effect on November 30, 1960 and compensatory rates as approved by the Board of Transport Commissioners for Canada....		3,000,000
	To	provide payments to companies subject to Order Number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount not exceeding \$20,000,000 in respect of the period April 1, 1966 to March 31, 1967, to be paid in instalments at such times as may be determined by the said Board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by the said Order; to provide payments to the said companies of an aggregate amount in respect of the calendar year 1966 of \$50,000,000 to be paid in instalments at such times and in accordance with such methods of allocation as may be determined by the said Board for the maintenance by such companies of the rates of freight traffic at the said reduced level; and to provide for additional payments to the said companies for the years 1964, 1965 and 1966 in an aggregate amount of \$48,750,000 to be paid in instalments at such times and in accordance with such methods of allocation as may be determined by the said Board for the maintenance by such companies of the rates of freight traffic at said reduced level during such period.....		119,350,000
		(20)		129,350,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	23,300	23,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	28,200	25,500
		Contributions to Superannuation Account (Treasury Board).....	15,600	10,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,000	1,700
		Employee surgical-medical insurance premiums (Treasury Board).....	1,100	800
		Carrying of franked mail (Post Office Department).....	1,700	1,300
			71,900	62,900
		Vote 60—Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement		
		ADMINISTRATION		
1	1	Chairman (\$18,000)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
1		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Administrative Support:		
1	2	(\$6,000-\$8,000)		
16	13	(\$4,000-\$6,000)		
1	3	(Under \$4,000)		
28	28			
(28)	(28)	Continuing Establishment.....	222,000	206,000
(1)	(1)	Casuals and Others.....	5,000	3,000
(29)	(29)	Salaries and Wages (including \$16,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	227,000	209,000
		Professional and Special Services..... (4)	25,000	6,000
		Travelling and Removal Expenses..... (5)	12,000	12,000
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	6,300	6,300
		Publication of the Annual Report..... (9)	1,800	1,800

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 60 (Continued)		
		ADMINISTRATION (Continued)		
		Advertising—Steamship Subsidy Tenders..... (10)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	6,000	5,000
		Sundries..... (22)	300	300
			280,000	242,000
		Expenditure		
		1964-65..... \$ 203,941		
		1965-66..... 190,297		
		1966-67 (estimated)..... 242,000		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANT SHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RETRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGE- MENT..... (22)	125,000	240,000
		Expenditure		
		1964-65..... \$ 139,997		
		1965-66..... 117,876		
		1966-67 (estimated)..... 105,000		
		Total, Vote 60.....	405,000	482,000
		Expenditure		
		1964-65..... \$ 343,938		
		1965-66..... 308,173		
		1966-67 (estimated)..... 347,000		
		Vote 65—Steamship Subventions for Coastal Ser- vices, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports..	270,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		Gold River and Zeballos, B.C.....	24,000	24,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Carmanville and Fogo Island, Nfld.....	27,500	21,000
		Dalhousie, N.B., and Miguasha, Que.....		37,500
		Grand Manan and the Mainland, N.B.....	259,000	259,000
		Halifax, N.S., and St. John's, Nfld.....		189,001
		Île-aux-Coudres and Les Éboulements, Que.....	33,000	33,000
		Île-aux-Grues and Montmagny, Que. (summer)....	6,500	6,500
		Île-aux-Grues and Montmagny, Que. (winter).....	1,700	1,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 65 (Continued)		
		EASTERN LOCAL SERVICES (Continued)		
		Service between (Continued)		
		Îles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Îles de la Madeleine and Montreal, Que.....	100,000	100,000
		Mulgrave and Canso, N.S.....		52,400
		Mulgrave, Queensport and Isle Madame, N.S.....		31,250
		Mulgrave, Canso and Arichat, N.S.....	52,400	
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	157,000	157,000
		Pelee Island and the Mainland, Ont.....	78,695	78,695
		Pictou, N.S., Charlottetown, P.E.I., and Îles de la Madeleine, Que.....	278,000	278,000
		Portugal Cove and Bell Island, Nfld.....	267,925	270,616
		Prince Edward Island and Newfoundland.....	82,900	82,900
		Prince Edward Island and the North Shore of the St. Lawrence River, Que.....	35,000	42,500
		Prince Edward Island and Nova Scotia.....	819,700	819,774
		Quebec, Natashquan and Blanc Sablon, Que.....	430,000	430,000
		Rimouski and North Shore Ports to Blanc Sablon, Que.....	290,000	290,000
		Rivière-du-Loup and St-Siméon, Que.....	21,000	21,000
		Ste-Anne-des-Monts and Sept-Îles, Que.....		50,000
		Saint John and White Head Island, N.B.....		3,500
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	43,000	43,000
		Sorel and Île St-Ignace, Que.....	43,000	43,000
		Trois-Pistoles and Les Escoumins, Que.....	5,000	5,000
		Twillingate and New World Island, Nfld.....	63,400	59,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial Assistance to the operation of Coastal Steam- ship Services.....	6,215,280	4,853,500
		(20)	9,727,000	8,705,836
		Expenditure		
		1964-65..... \$ 8,234,997		
		1965-66..... 9,365,273		
		1966-67 (estimated)..... 10,787,755		
		Appropriation not required for 1967-68		
		Capital subsidies for the construction of commercial and fishing vessels in accordance with regula- tions of the Governor in Council..... (20)		36,000,000
		Expenditure		
		1964-65..... \$ 32,000,000		
		1965-66..... 40,512,684		
		1966-67 (estimated)..... 34,754,225		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		E—NATIONAL HARBOURS BOARD		
		Vote 70—Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1967 as detailed in the Estimates		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax.....(13)	3,848,000	3,862,400
		Saint John.....(13)	1,890,000	1,361,500
		Chicoutimi.....(13)	400,000	460,000
		Quebec.....(13)	2,540,000	2,015,000
		Prescott.....(13)	400,000	1,200,000
		Churchill.....(13)	675,000	25,000
		Construction or Acquisition of Equipment—		
		Halifax.....(16)	302,000	189,500
		Saint John.....(16)		30,000
		Quebec.....(16)	75,000	275,000
		Prescott.....(16)	300,000	300,000
		Port Colborne.....(16)	86,400	100,000
		Churchill.....(16)	500,000	559,800
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			11,216,400	10,578,200
		Less—Amount to be expended from Replacement and Other Funds.....(34)	5,336,400	5,440,000
			5,880,000	5,138,200
		Expenditure		
		1964-65.....\$ 1,372,326		
		1965-66.....747,467		
		1966-67 (estimated).....4,400,000		
		Vote 75—Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1967 in the operation of the Jacques Cartier Bridge, Montreal Harbour..(33)	473,600	1,066,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....160,000		
		1966-67 (estimated).....1,549,000		
		Appropriations not required for 1967-68		
		To authorize, in accordance with terms and conditions approved by the Governor in Council, special assistance to firms displaced as a result of construction of the Saskatchewan Wheat Pool elevator in Vancouver Harbour, B.C.....(20)		188,468

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		E—NATIONAL HARBOURS BOARD (Continued)		
		Appropriation Not Required for 1967-68 (Continued)		
		To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in cooperation with others, for certain purposes relating to the Canadian Universal and International Exhibition, Montreal, 1967, and to provide, notwithstanding sections 28 and 29 of the National Harbours Board Act, for an absolute grant to the Board for such purposes to be credited to the National Harbours Board Special Account..... (13)	.....	1,425,000
			1,613,468
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 80—Operating deficit and capital requirements of canals and works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other act, the disbursement by the authority of revenue derived from the operation and management of such canals and works		
		Construction or Acquisition of Buildings, Works and Land..... (13)	85,000	
		Construction or Acquisition of Equipment..... (16)	55,000	7,000
		Operating Deficit..... (22)	2,230,000	2,503,000
			2,370,000	2,510,000
		Expenditure		
		1964-65..... \$ 1,867,005		
		1965-66..... 1,899,563		
		1966-67 (estimated)..... 2,940,000		
		Vote 85—Payment to the St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the authority to the Minister of Finance, to reimburse the authority in respect of the Welland Canal deficit incurred by the authority during the calendar year 1967		
		Deficit..... (33)	9,925,000	
		Expenditure		
		1964-65..... \$ 27,073,300		
		1965-66..... 8,175,000		
		1966-67 (estimated)..... 9,780,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		G—ATLANTIC DEVELOPMENT BOARD		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	39,400	18,100
		Accounting and cheque-issue services (Comptroller of the Treasury).....	35,100	23,400
			74,500	41,500
		Vote 90—Administration and Operation		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Executive Director (\$22,680)		
		Senior Officer 1 (\$16,500-\$20,500)		
		(\$16,000-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$10,000-\$12,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
8				
11	6			
1	10			
	1			
8				
4	2			
1	1			
1				
2	2			
4	4			
26	19			
4	3			
73	51			
(73)	(51)			
(2)	(2)			
(75)	(53)			
		Continuing Establishment.....	650,000	445,000
		Casuals and Others.....	5,000	5,000
		Salaries and Wages.....(1)	655,000	450,000
		Overtime.....(1)	500	500
		Professional and Special Services.....(4)	1,824,000	2,195,000
		Travelling and Removal Expenses.....(5)	100,000	115,000
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	12,000	10,000
		Publication of Departmental Reports and Other Material.....(9)	2,500	3,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Pensions, Superannuation and Other Benefits.....(21)	33,000	28,500
		Sundries.....(22)	15,000	15,000
			2,663,000	2,838,000
		Expenditure		
		1964-65.....\$ 651,643		
		1965-66.....800,723		
		1966-67 (estimated).....2,344,193		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		G—ATLANTIC DEVELOPMENT BOARD (Continued)		
		Statutory—Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act.....(20)	33,000,000	32,000,000
		Expenditure		
		1964-65..... \$ 3,642,509		
		1965-66..... 20,859,189		
		1966-67 (estimated)..... 32,000,000		
		Statutory—Federal share of costs of a trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces.....(20)	14,000,000	10,000,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 2,095,447		
		1966-67 (estimated)..... 12,000,000		

TREASURY BOARD

TREASURY BOARD

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ADMINISTRATION				
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 561).....	4,478,700	1,894,700	2,584,000	
	GOVERNMENT ADMINISTRATION				
5	Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and re-paid to this appropriation from other appropriations (Details, page 562).....	45,000,000	29,651,300	15,348,700	
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 563).....	102,249,300	83,274,500	18,974,800	
(S)	Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund (Details, page 564).....	15,200,000	14,500,000	700,000	
10	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 564).....	16,980,000	15,225,000	1,755,000	
—	Appropriation not required for 1967-68 (Details, page 565).....		1		1
		179,429,300	142,650,801	36,778,499	
	SUMMARY				
	To be voted.....	66,458,700	46,771,001	19,687,699	
	Authorized by Statute.....	117,449,300	97,774,500	19,674,800	
		183,908,000	144,545,501	39,362,499	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	208,700	175,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	170,800	170,800
		Contributions to Superannuation Account (Treasury Board).....	24,800	16,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,600	2,000
		Employee surgical-medical insurance premiums (Treasury Board).....	2,100	1,500
		Employee compensation payments (Department of Labour).....	200	100
		Carrying of franked mail (Post Office Department).....	75,000	65,000
			484,200	430,500
		ADMINISTRATION		
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Secretary of the Treasury Board (\$29,160)		
		Senior Officer 3 (\$20,500-\$24,750)		
		Senior Officer 2 (\$18,500-\$22,750)		
		Senior Officer 1 (\$16,500-\$20,500)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		Administrative and Foreign Service:		
		Financial Administration, Level 8 (\$17,270-\$20,802)		
		((\$16,000-\$18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Administrative Support:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Continuing Establishment.....	3,638,600	1,522,030
		Casuals and Others.....	16,000	
		Salaries and Wages (including \$30,500 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,654,600	1,522,030
		Overtime..... (1)	5,000	4,500
		Allowances..... (2)	40,000	33,700
		Professional and Special Services..... (4)	192,000	71,000
		Travelling and Removal Expenses..... (5)	85,000	37,500
		Publication of Estimates..... (9)	50,000	30,000
		Publication of Other Departmental Reports and Material..... (9)	20,000	
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	99,300	10,240

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Grant to the Institute of Public Administration of Canada.....(20)	35,000	35,000
		Grant to the Federal Institute of Management.....(20)	3,000	3,000
		Administrative Services provided by the Depart- ment of Finance.....(22)	269,300	147,730
		Sundries.....(22)	25,500	
			4,478,700	1,894,700
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....2,264,180		
		Other Personnel Establishment Details (Salaries initially chargeable to the Central Data Processing Service Bureau Working Capital Advance and later recovered)		
		Salaried Positions:		
1	1	Executive, Scientific and Professional: (\$18,000-\$20,000)		
2	2	Administrative and Foreign Service: (\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
11	3	(\$10,000-\$12,000)		
17	10	(\$8,000-\$10,000)		
8	2	(\$6,000-\$8,000)		
11	7	(\$4,000-\$6,000)		
11	6	Administrative Support: (\$4,000-\$6,000)		
64	34			
(64)	(34)			
		GOVERNMENT ADMINISTRATION		
		Vote 5—Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act and authority to re-use any sums allotted for non-paylist re- quirements and repaid to this appropriation from other appropriations.....(22)	45,000,000	29,651,300

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUATION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF SALARY REVISIONS (CHAP. 47, STATUTES OF 1952-53, AS AMENDED, AND FINANCE VOTE 16d, APPROPRIATION ACT NO. 10, 1964)..... (21)	98,592,000	79,670,000
		Expenditure		
		1964-65..... \$ 55,622,340		
		1965-66..... 83,678,095		
		1966-67 (estimated)..... 89,970,000		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....	720	720
		Public Service Retirement Act, 1920.....	780	780
		Civil Servants' Widows' Annuities Act, 1927.....	3,200	4,000
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	45,600	42,000
		(21)	50,300	47,500
		Expenditure		
		1964-65..... \$ 65,123		
		1965-66..... 51,143		
		1966-67 (estimated)..... 50,273		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)..... (21)	1,550,000	1,400,000
		Expenditure		
		1964-65..... \$ 1,288,526		
		1965-66..... 1,255,559		
		1966-67 (estimated)..... 1,400,000		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.)..... (21)	32,000	32,000
		Expenditure		
		1964-65..... \$ 35,016		
		1965-66..... 27,316		
		1966-67 (estimated)..... 32,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Statutory—Government's Contribution (Continued)		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION ADJUSTMENT ACT (CHAP. 32, STATUTES OF 1959)..... (21)	2,025,000	2,125,000
		Expenditure		
		1964-65..... \$ 2,344,711		
		1965-66..... 2,236,212		
		1966-67 (estimated)..... 2,125,000		
		Total, Statutory Item.....	102,249,300	83,274,500
		Expenditure		
		1964-65..... \$ 59,355,716		
		1965-66..... 87,248,325		
		1966-67 (estimated)..... 93,577,273		
		Statutory—Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Con- solidated Revenue Fund..... (21)	15,200,000	14,500,000
		Expenditure		
		1964-65..... \$.....		
		1965-66..... 4,149,985		
		1966-67 (estimated)..... 14,500,000		
		Vote 10—Government's share of surgical-medical insurance premiums and Government's con- tributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REG- ULATIONS MADE PURSUANT TO VOTE 124, APPROPRI- ATION ACT NO. 6, 1960 AND FINANCE VOTE 20B, AP- PROPRIATION ACT NO. 10, 1964..... (21)	15,125,000	13,625,000
		Expenditure		
		1964-65..... \$ 9,318,000		
		1965-66..... 9,688,756		
		1966-67 (estimated)..... 13,625,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPERANNU- ATION ACT..... (21)	105,000	100,000
		Expenditure		
		1964-65..... \$ 77,346		
		1965-66..... 79,764		
		1966-67 (estimated)..... 100,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE..... (21)	1,300,000	1,050,000
		Expenditure		
		1964-65..... \$ 877,750		
		1965-66..... 1,075,712		
		1966-67 (estimated)..... 1,200,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL INSUR- RANCE (OUTSIDE CANADA) PLAN..... (21)	450,000	450,000
		Expenditure		
		1964-65..... \$ 1,000,000		
		1965-66..... 450,000		
		1966-67 (estimated)..... 450,000		
		Total, Vote 10.....	16,980,000	15,225,000
		Expenditure		
		1964-65..... \$ 11,273,096		
		1965-66..... 11,294,232		
		1966-67 (estimated)..... 15,375,000		
		Appropriation not Required for 1967-68		
		To deem the expression "regulations made under the authority of paragraph (ad) of subsection (1) of section 30 of the Public Service Superannuation Act" in Vote 686 of the Appropriation Act No. 2, 1961 to include regulations made under the Financial Administration Act..... (21)		1

UNEMPLOYMENT INSURANCE COMMISSION

UNEMPLOYMENT INSURANCE COMMISSION

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
1 (S)	Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 569).....	42,480,000	37,443,200	5,036,800	
	Government's contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955) (Details, page 570).....	74,000,000	66,700,000	7,300,000	
		116,480,000	104,143,200	12,336,800	
	SUMMARY				
	To be voted.....	42,480,000	37,443,200	5,036,800	
	Authorized by Statute.....	74,000,000	66,700,000	7,300,000	
		116,480,000	104,143,200	12,336,800	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,156,000	3,795,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,894,100	1,228,000
		Contributions to the Superannuation Account (Treasury Board).....	2,095,100	1,404,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	368,400	362,500
		Employee surgical-medical insurance premiums (Treasury Board).....	216,600	148,600
		Employee compensation payments (Department of Labour).....	12,000	8,000
		Carrying of franked mail (Post Office Department)....	212,300	154,500
			8,954,500	7,102,100
		Vote 1—Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan		
1	1	Chief Commissioner (\$24,840)		
2	2	Commissioner (\$19,440)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
2	2	Senior Officer 1 (\$16,500-\$20,500)		
5	5	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
4	4	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Administrative and Foreign Service:		
9	9	(\$16,000-\$18,000)		
17	17	(\$14,000-\$16,000)		
19	19	(\$12,000-\$14,000)		
47	47	(\$10,000-\$12,000)		
1,127	1,127	(\$8,000-\$10,000)		
16	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
21	21	(Under \$4,000)		
		Administrative Support:		
37	37	(\$8,000-\$10,000)		
876	876	(\$6,000-\$8,000)		
3,277	3,277	(\$4,000-\$6,000)		
555	555	(Under \$4,000)		
		Prevailing Rate Positions:		
3	3	(Full Time)		
6,035	6,035			
(6,035)	(6,035)			
(929)	(929)			
		Continuing Establishment.....	32,610,000	29,210,000
		Casuals and Others.....	2,380,000	2,230,000
(6,964)	(6,964)	Salaries and Wages (including \$2,050,000 allotted during 1966-67 from the Finance Contingencies)		
		Vote for increases in rates of pay).....(1)	34,990,000	31,440,000
		Overtime.....(1)	116,500	116,500
		Living and Other Allowances.....(2)	10,800	4,700

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Vote 1 (Continued)		
		Commissions to Post Office Department.....(4)	1,246,600	1,400,000
		Professional and Special Services.....(4)	322,000	300,000
		Corps of Commissioners Services.....(4)	60,000	108,000
		Travelling and Removal Expenses.....(5)	1,800,000	994,000
		Freight, Express and Cartage.....(6)	95,000	70,200
		Postage.....(7)	963,000	900,700
		Telephones, Telegrams and Other Communication Services.....(8)	513,300	392,700
		Publication of Departmental Reports and Other Material.....(9)	237,000	237,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	250,000	29,500
		Office Stationery, Supplies and Equipment.....(11)	1,936,000	1,555,000
		Unemployment Insurance Stamps.....(12)	35,000	35,000
		Materials and Supplies.....(12)	9,000	9,000
		Rental of Office Accommodation.....(15)	2,300	2,300
		Acquisition of Equipment.....(16)	14,000	14,000
		Repairs and Upkeep of Equipment.....(17)	7,000	4,000
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	36,000	34,000
		Umpire, National Advisory Committee, and Boards of Referees.....(22)	260,000	275,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(22)	17,700	15,400
		Sundries.....(22)	24,000	24,000
			42,946,200	37,962,000
		Less—Amount recoverable from the Canada Pension Plan Account.....(34)	466,200	518,800
			42,480,000	37,443,200
		Expenditure 1964-65.....\$ 32,909,396 1965-66.....32,373,862 1966-67 (estimated).....37,393,700		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(29)	74,000,000	66,700,000
		Expenditure 1964-65.....\$ 62,150,255 1965-66.....65,663,739 1966-67 (estimated).....69,500,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 574).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 574).....	5,702,200	5,234,500	467,700	
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board (Details, page 575).....	6,452,400	6,293,400	159,000	
10	War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations (Details, page 577).....	115,721,000	112,975,000	2,746,000	
15	Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estimates (Details, page 578).....	2,710,200	2,798,200		88,000
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 579).....	505,000	455,000	50,000	
		125,388,600	122,521,600	2,867,000	
	PENSIONS				
20	Administration (Details, page 580).....	3,212,000	3,107,300	104,700	
25	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants; and Gallantry Awards (World War II and Special Force) (Details, page 581).....	198,979,000	197,003,000	1,976,000	
		202,191,000	200,110,300	2,080,700	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TREATMENT SERVICES				
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 582).....	55,703,900	52,649,400	3,054,500	
35	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 584).....	5,947,000	5,058,000	889,000	
38	Treatment and Related Allowances (Details, page 585).....	2,610,000	2,730,000		120,000
		64,260,900	60,437,400	3,823,500	
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT				
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 585).....	5,338,600	4,728,900	609,700	
45	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 587).....	130,000	145,000		15,000
(S)	Provision for reserve for conditional benefits, Veterans' Land Act (Details, page 588).....	3,508,000	3,395,000	113,000	
		8,976,600	8,268,900	707,700	
	SUMMARY				
	To be voted.....	402,506,300	392,722,700	9,783,600	
	Authorized by Statute.....	4,030,000	3,867,000	163,000	
		406,536,300	396,589,700	9,946,600	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,250,100	2,065,000
		Accommodation (in this Department's own buildings).....	8,011,800	7,000,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,935,800	3,261,300
		Contributions to Superannuation Account (Treasury Board).....	4,367,300	3,165,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	862,800	886,600
		Employee surgical-medical insurance premiums (Treasury Board).....	417,900	284,300
		Employee compensation payments (Department of Labour).....	182,600	121,200
		Carrying of franked mail (Post Office Department).....	56,600	57,800
			20,084,900	16,842,100
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Deputy Minister (\$24,840)		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
4	4	Administrative and Foreign Service:		
		(\$16,000-\$18,000)		
2		(\$14,000-\$16,000)		
7	6	(\$12,000-\$14,000)		
51	33	(\$10,000-\$12,000)		
16	39	(\$8,000-\$10,000)		
37	37	(\$6,000-\$8,000)		
19	36	(Part Time)		
	3	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
6	14	(\$4,000-\$6,000)		
10	22	(Under \$4,000)		
15	15	Administrative Support:		
		(\$8,000-\$10,000)		
3		(\$6,000-\$8,000)		
53	15	(\$4,000-\$6,000)		
345	277	(Under \$4,000)		
88	288	Prevailing Rate Positions:		
		(Full Time)		
	3			
661	796			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
(661)	(795)	Salaries and Wages (including \$440,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,965,000	3,750,000
		Allowances..... (2)	7,200	8,000
		Corps of Commissionaires Services..... (4)	27,500	27,000
		Last Post Fund..... (4)	435,000	370,000
		Books of Remembrance..... (4)	2,500	500
		Travelling Expenses—Staff..... (5)	75,000	60,000
		Freight, Express and Cartage..... (6)	13,500	20,200
		Postage..... (7)	5,600	5,600
		Telephones and Telegrams..... (8)	43,000	44,700
		Publication of Departmental Reports and Other Material..... (9)	8,500	14,000
		Advertising and Publicity..... (10)	35,000	35,500
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	200,000	165,500
		Rental of Office Machines..... (11)	29,400	20,500
		Battlefields Memorials..... (14)	95,000	86,000
		Maintenance of Departmental Cemeteries and Plots..... (14)	44,000	45,000
		Commonwealth War Graves Commission..... (20)	538,000	536,000
		Memorial and Remembrance Ceremonies..... (22)	140,000	
		Campaign Stars and Medals, including cost of distribution..... (22)	3,000	2,000
		Sundries..... (22)	35,000	44,000
			5,702,200	5,234,500
		Expenditure		
		1964-65..... \$ 2,654,820		
		1965-66..... 2,665,251		
		1966-67 (estimated)..... 5,175,000		
		WELFARE SERVICES ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board		
		VETERANS' WELFARE SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
2	2	(\$14,000-\$16,000)		
4	4	(\$10,000-\$12,000)		
37	11	(\$8,000-\$10,000)		
72	80	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
161	161	(\$6,000-\$8,000)		
115	114	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 5 (Continued)		
		VETERANS' WELFARE SERVICES (Continued)		
		Salaried Positions: (Continued)		
		Administrative Support:		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
45	14	(\$4,000-\$6,000)		
448	245	(Under \$4,000)		
155	390			
1,046	1,025			
(1,046)	(1,025)			
		Salaries (including \$570,000 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	5,600,000	5,520,000
		Allowances..... (2)		3,800
		Corps of Commissioners Services..... (4)	37,000	35,000
		Professional and Special Services..... (4)	18,000	16,000
		Travelling Expenses—Staff..... (5)	252,000	205,000
		Postage..... (7)	38,000	38,000
		Telephones and Telegrams..... (8)	60,000	60,700
		Office Stationery, Supplies, Equipment and Furn- ishings..... (11)	121,000	70,000
		Materials and Supplies..... (12)	5,000	4,000
		Acquisition of Motor Vehicles..... (16)	10,000	7,000
		Repairs and Upkeep of Equipment..... (17)	7,500	7,000
		Travelling Expenses—Applicants, Recipients and Others..... (22)	17,000	19,200
		Sundries..... (22)	5,000	3,800
			6,170,500	5,989,500
		Expenditure		
		1964-65..... \$ 3,836,938		
		1965-66..... 3,942,308		
		1966-67 (estimated)..... 5,859,800		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION		
1	1	Chairman (\$19,440)		
1	1	Deputy Chairman (\$17,280)		
5	5	Member (\$15,120)		
		Salaried Positions:		
		Administrative and Foreign Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Administrative Support:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
10	2	(Under \$4,000)		
9	12			
1	6			
31	31			
(31)	(31)			
		Salaries (including \$37,000 allotted during 1966-67 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	263,000	265,000
		Travelling Expenses—Staff..... (5)	2,000	2,000
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	1,500	1,500

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES, (Continued)		
		Vote 5 (Continued)		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION (Continued)		
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	10,000	5,000
		Pensions—Retired Board Members.....(21)	5,000	5,000
		Sundries.....(22)	100	100
			281,900	278,900
		Expenditure		
		1964-65.....\$ 223,617		
		1965-66.....230,531		
		1966-67 (estimated).....280,700		
		ITEM NOT REQUIRED FOR 1967-68		
		Grant to World Veterans Federation.....(20)		25,000
		Expenditure		
		1964-65.....\$.....		
		1965-66.....		
		1966-67 (estimated).....23,307		
		Total, Vote 5.....	6,452,400	6,293,400
		Expenditure		
		1964-65.....\$ 4,060,555		
		1965-66.....4,172,839		
		1966-67 (estimated).....6,163,807		
		Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund Regulations		
		WAR VETERANS ALLOWANCES AND CIVILIAN ALLOWANCES		
		North West Field Force.....	13,000	12,000
		South African War.....	568,000	608,000
		World War I.....	63,600,000	66,110,000
		World War II and Special Force (Korea).....	40,400,000	36,100,000
		Dual Service (World Wars I and II).....	2,045,000	2,315,000
		Civilian War Allowances.....	2,495,000	2,325,000
		(28)	109,121,000	107,470,000
		Expenditure		
		1964-65.....\$ 92,845,721		
		1965-66.....99,901,624		
		1966-67 (estimated).....104,500,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES, (Continued)		
		Vote 10 (Continued)		
		ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND REGULATIONS..... (28)	6,600,000	5,505,000
		Expenditure		
		1964-65..... \$ 3,977,234		
		1965-66..... 5,699,092		
		1966-67 (estimated)..... 6,000,000		
		Total, Vote 10.....	115,721,000	112,975,000
		Expenditure		
		1964-65..... \$ 96,822,955		
		1965-66..... 105,600,716		
		1966-67 (estimated)..... 110,500,000		
		Vote 15—Other Benefits, including Education Assistance, Hospital Insurance Premiums or payments in lieu thereof re recipients of War Veterans Allowance and Civilian War Allowance, repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments, and grants as detailed in the Estimates		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind..... (4)	65,000	62,000
		Special Welfare and Placement Services..... (4)	17,200	17,200
		Correspondence Courses..... (4)	21,000	25,000
		Grant to Army Benevolent Fund..... (20)	18,000	18,000
		Grant to Royal Canadian Legion..... (20)	9,000	9,000
		Awaiting Returns Allowances..... (28)	37,000	45,000
		University and Vocational Training..... (28)	49,000	22,000
		Children of War Dead (Education Assistance)..... (28)	856,000	815,000
		Assistance to Canadian Veterans—Overseas District..... (28)	30,000	30,000
		Repayments under Section 12(3), Veterans Rehabilitation Act..... (28)	5,000	5,000
		Hospital Insurance Premiums, or Payments in lieu, for Recipients of War Veterans Allowance and Civilian War Allowance..... (28)	1,603,000	1,750,000
			2,710,200	2,798,200

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		WELFARE SERVICES, (Continued)		
		Vote 15 (Continued)		
		Expenditure		
		1964-65..... \$ 1,005,159		
		1965-66..... 1,155,148		
		1966-67 (estimated)..... 2,700,000		
		Statutory—War Service Gratuities, Re-Establishment Credits and Repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act		
		STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.) (28)	5,000	5,000
		Expenditure		
		1964-65..... \$ 4,818		
		1965-66..... 2,263		
		1966-67 (estimated)..... 5,000		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (28)	300,000	200,000
		Expenditure		
		1964-65..... \$ 291,147		
		1965-66..... 216,974		
		1966-67 (estimated)..... 190,000		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT..... (28)	200,000	250,000
		Expenditure		
		1964-65..... \$ 220,888		
		1965-66..... 195,731		
		1966-67 (estimated)..... 200,000		
		Total, Statutory Item.....	505,000	455,000
		Expenditure		
		1964-65..... \$ 516,853		
		1965-66..... 414,968		
		1966-67 (estimated)..... 395,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PENSIONS		
		Vote 20—Administration		
1	1	Chairman, Canadian Pension Commission (\$21,600)		
1	1	Deputy Chairman, Canadian Pension Commission (\$19,440)		
15	15	Commissioner (\$17,280)		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Medical Officer 6 (\$21,000-\$22,000)		
1	1	Medical Officer 5 (\$18,500-\$19,500)		
14	14	(\$18,000-\$20,000)		
39	39	(\$16,000-\$18,000)		
1	1	(\$12,000-\$14,000)		
		Administrative and Foreign Service:		
1	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
11	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		
11	11	(\$4,000-\$6,000)		
		Administrative Support:		
3		(\$8,000-\$10,000)		
37	17	(\$6,000-\$8,000)		
178	154	(\$4,000-\$6,000)		
37	84	(Under \$4,000)		
358	358	Salaries (including \$320,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,675,000	2,570,000
(358)	(358)	Allowances.....(2)	5,000	4,800
		Professional and Special Services.....(4)	85,000	90,000
		Travelling Expenses—Staff.....(5)	83,000	96,000
		Postage.....(7)	13,500	13,500
		Telephones and Telegrams.....(8)	18,500	18,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	59,000	39,000
		Travelling Expenses—Applicants, Pensioners and Escorts.....(22)	200,000	200,000
		Sundries.....(22)	3,000	2,500
		Compensation for Loss of Earnings.....(28)	70,000	73,000
			3,212,000	3,107,300
		Expenditure		
		1964-65.....\$ 2,792,022		
		1965-66.....2,858,096		
		1966-67 (estimated).....3,170,900		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		PENSIONS (Continued)		
		Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards; Burial Grants and Gallantry Awards (World War II and Special Force)		
		PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS		
		North West Field Force and General.....	8,000	6,000
		The Flying Accidents Compensation Order.....	66,000	55,000
		World War I.....	60,650,000	61,800,000
		World War II.....	131,335,000	128,630,000
		Civilians, World War II.....	707,000	660,000
		Defence Forces—Peacetime Services.....	3,720,000	3,510,000
		Special Forces (Korea).....	2,025,000	1,878,000
		Newfoundland Special Awards.....	38,000	37,000
		Burial Grants.....	400,000	400,000
		(27)	198,949,000	196,976,000
		Expenditure		
		1964-65.....	\$180,300,376	
		1965-66.....	185,532,099	
		1966-67 (estimated).....	195,500,000	
		GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE.....(28)	30,000	27,000
		Expenditure		
		1964-65.....	\$ 25,787	
		1965-66.....	27,226	
		1966-67 (estimated).....	29,000	
		Total, Vote 25.....	198,979,000	197,003,000
		Expenditure		
		1964-65.....	\$180,326,163	
		1965-66.....	185,559,325	
		1966-67 (estimated).....	195,529,000	

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TREATMENT SERVICES		
		Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	Senior Officer 3 (\$20,500-\$24,750)		
73	88	Medical Specialist 2 (\$17,500-\$24,750)		
6	7	Medical Officer 6 (\$21,000-\$22,000)		
7	7	Medical Officer 5 (\$18,500-\$19,500)		
30		(\$18,000-\$20,000)		
46		(\$16,000-\$18,000)		
9	78	(\$14,000-\$16,000)		
35	35	(\$12,000-\$14,000)		
12	2	(\$10,000-\$12,000)		
64	27	(\$8,000-\$10,000)		
175	198	(\$6,000-\$8,000)		
	32	(\$4,000-\$6,000)		
205	260	(Under \$4,000)		
1	1	(Part Time)		
		Administrative and Foreign Service:		
2	3	(\$12,000-\$14,000)		
10	10	(\$10,000-\$12,000)		
36	36	(\$8,000-\$10,000)		
36	35	(\$6,000-\$8,000)		
	30	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
8	5	(\$8,000-\$10,000)		
224	135	(\$6,000-\$8,000)		
4,345	3,252	(\$4,000-\$6,000)		
1,374	3,612	(Under \$4,000)		
2	2	(Part Time)		
		Administrative Support:		
5		(\$8,000-\$10,000)		
86	15	(\$6,000-\$8,000)		
798	548	(\$4,000-\$6,000)		
382	797	(Under \$4,000)		
	1	(Part Time)		
		Prevailing Rate Positions:		
1,466	1,766	(Full Time)		
9,439	10,964			
(9,438)	(10,962)	Continuing Establishment.....	42,400,000	46,958,000
(75)	(47)	Casuals and Others.....	300,000	150,000
(9,513)	(11,009)	Salaries and Wages (including \$3,218,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	42,700,000	47,108,000
		Overtime..... (1)	721,000	800,000
		Night Differential Payments for Operating Services..... (2)	211,000	300,000
		Hospitalization in other than Department of Veterans Affairs Institutions..... (4)	7,799,000	3,905,000
		Fees—Doctors and Consultants, Department of Veterans Affairs Institutions..... (4)	3,452,000	3,620,000
		Corps of Commissionaires Services..... (4)	804,000	900,000
		Canadian Red Cross Society—Arts and Crafts Program..... (4)	133,000	133,000
		Other Professional and Special Services..... (4)	5,316,000	3,522,000

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION ETC. (Continued)		
		Travelling Expenses—Staff..... (5)	205,000	195,000
		Freight, Express and Cartage..... (6)	53,000	44,000
		Postage..... (7)	65,000	65,000
		Telephones and Telegrams..... (8)	205,000	222,600
		Publication of Medical Services Journal, Canada..... (9)	13,500	21,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	210,000	157,000
		Materials and Supplies..... (12)	10,821,000	11,440,000
		Repairs and Upkeep of Buildings and Works, including Land..... (14)	945,000	1,020,000
		Rentals of Buildings, Works and Land..... (15)	69,400	12,000
		Acquisition of Motor Vehicles..... (16)	54,000	40,000
		Repairs and Upkeep of Equipment..... (17)	254,000	360,000
		Light and Power..... (19)	372,000	440,000
		Water Rates, Taxes and Other Public Utility Services..... (19)	161,000	190,000
		Unemployment Insurance Contributions..... (21)	57,000	61,800
		Travelling Expenses—Patients and Escorts..... (22)	765,000	706,000
		Laundry..... (22)	308,000	290,000
		Nursing Assistants—Trainees' Allowances..... (22)	62,000	57,000
		Medical Education..... (22)	22,000	20,000
		Funerals..... (22)	550,000	550,000
		Cemetery Charges..... (22)	145,000	140,000
		Grave Markers..... (22)	150,000	155,000
		Sundries, including allowances to student laboratory technicians..... (22)	118,000	132,000
			76,740,900	76,606,400
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc..... (34)	21,452,000	24,392,000
			55,288,900	52,214,400
		Expenditure Revenue		
		1964-65..... \$ 66,723,111 \$22,983,329		
		1965-66..... 71,959,445 24,645,036		
		1966-67 (estimated)..... 76,880,000 23,140,000		
		TREATMENT SERVICES—MEDICAL RESEARCH		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1		(\$16,000-\$18,000)		
1		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
5		(\$8,000-\$10,000)		
6	5	(\$6,000-\$8,000)		
	6	(\$4,000-\$6,000)		
1	1	(Part Time)		
		Technical, Operational and Service:		
12		(\$6,000-\$8,000)		
33	50	(\$4,000-\$6,000)		
1	1	(Part Time)		
60	65			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—MEDICAL RESEARCH (Continued)		
(59)	(64)	Salaries.....(1)	228,000	256,000
		Fees of Specialists engaged in Research.....(4)	131,000	137,000
		Other Professional and Special Services.....(4)	5,000	1,000
		Travelling Expenses—Staff.....(5)	3,000	3,000
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	30,000	25,000
		Miscellaneous Expenses.....(22)	15,000	10,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			415,000	435,000
		Expenditure		
		1964-65.....\$ 420,987		
		1965-66.....417,726		
		1966-67 (estimated).....422,000		
		Total, Vote 30.....	55,703,900	52,649,400
		Expenditure Revenue		
		1964-65.....\$ 67,144,098 \$22,983,329		
		1965-66.....72,377,171 24,645,036		
		1966-67 (estimated).....77,302,000 23,140,000		
		Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		HOSPITAL CONSTRUCTION, IMPROVEMENTS, EQUIP- MENT AND ACQUISITION OF LAND		
		Hospital Construction and Improvements.....(13)	4,772,000	3,668,000
		Construction or Acquisition of Equipment.....(16)	1,175,000	890,000
			5,947,000	4,558,000
		Expenditure		
		1964-65.....\$ 2,199,288		
		1965-66.....1,684,304		
		1966-67 (estimated).....2,600,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 35 (Continued)		
		ITEM NOT REQUIRED FOR 1967-68		
		CONTRIBUTION TO THE PROVINCE OF ALBERTA TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A NURSING HOME.....(13)		500,000
		Expenditure		
		1964-65..... \$.....		
		1965-66.....		
		1966-67 (estimated)..... 615,000		
		Total, Vote 35.....	5,947,000	5,058,000
		Expenditure		
		1964-65..... \$ 2,199,288		
		1965-66..... 1,684,304		
		1966-67 (estimated)..... 3,215,000		
		Vote 33—Treatment and Related Allowances....(28)	2,610,000	2,730,000
		Expenditure		
		1964-65..... \$ 2,724,562		
		1965-66..... 2,621,200		
		1966-67 (estimated)..... 2,575,000		
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settle- ment; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities; and to author- ize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price con- tracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT		
		Salaried Positions:		
		Executive, Scientific and Professional:		
		Director of Soldier Settlement and Director, Veterans' Land Act (\$18,360)		
		(\$14,000-\$16,000)		
		Administrative and Foreign Service:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1			
1				
1				
9	8			
2	4			
53	51			
125	121			

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
116	117	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
		Administrative Support:		
2		(\$8,000-\$10,000)		
39	14	(\$6,000-\$8,000)		
274	184	(\$4,000-\$6,000)		
27	144	(Under \$4,000)		
657	649	Continuing Establishment.....	4,325,000	3,928,000
(657)	(649)	Casuals and Others.....	30,000	20,000
(8)	(5)			
(665)	(654)	Salaries and Wages (including \$408,000 allotted during 1966-67 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,355,000	3,948,000
		Professional and Special Services.....(4)	416,000	225,700
		Travelling Expenses.....(5)	367,000	353,000
		Freight, Express and Cartage.....(6)		200
		Postage.....(7)	42,500	42,500
		Telephones and Telegrams.....(8)	55,000	55,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	58,000	41,000
		Motor Vehicles—Purchase and Replacement.....(16)	2,500	4,000
		Repairs and Upkeep of Motor Vehicles.....(17)	3,000	3,000
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22)	4,000	5,300
		Sundries.....(22)	9,700	8,700
			5,312,700	4,686,400
		Expenditure		
		1964-65.....\$ 4,285,368		
		1965-66.....4,340,324		
		1966-67 (estimated).....5,105,000		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, INCLUDING ENGINEERING AND OTHER INVESTI- GATIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY; TAXES, IN- SURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Consulting Engineers, Surveyors, etc.....(4)	1,000	1,000
		Maintenance of Public Utilities.....(14)	8,800	24,800
		Taxes.....(19)	12,500	13,000
		Sundries.....(22)	600	700
			22,900	39,500
		Expenditure		
		1964-65.....\$ 32,853		
		1965-66.....28,314		
		1966-67 (estimated).....33,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CONTRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE, AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN..... (14)	3,000	3,000
		Expenditure		
		1964-65..... \$ 3,568		
		1965-66.....		
		1966-67 (estimated)..... 2,000		
		Total, Vote 40.....	5,338,600	4,728,900
		Expenditure		
		1964-65..... \$ 4,321,789		
		1965-66..... 4,368,638		
		1966-67 (estimated)..... 5,140,000		
		Vote 45—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Indian Affairs and Northern Development under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT UNDER SECTION 38 OF THE VETERANS' LAND ACT... (28)	110,000	115,000
		Expenditure		
		1964-65..... \$ 76,652		
		1965-66..... 111,065		
		1966-67 (estimated)..... 105,000		

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 45 (Continued)		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VET- ERANS' LAND ACT..... (28)	20,000	30,000
		Expenditure		
		1964-65..... \$ 17,021		
		1965-66..... 19,258		
		1966-67 (estimated)..... 20,000		
		Total, Vote 45	130,000	145,000
		Expenditure		
		1964-65..... \$ 93,673		
		1965-66..... 130,323		
		1966-67 (estimated)..... 125,000		
		Statutory—Provision for reserve for conditional benefits, Veterans' Land Act (28)	3,508,000	3,395,000
		Expenditure		
		1964-65..... \$ 3,147,372		
		1965-66..... 3,202,633		
		1966-67 (estimated)..... 3,395,000		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Candu-BLW 250 nuclear power station in Quebec; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of manufacturing facilities and a laboratory for the Commercial Products Division at South March; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment.....	32,000,000	24,625,000	7,375,000	
L10	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the company) as the Governor in Council may approve, to finance the carrying charges on heavy water for the Douglas Point Generating Station and to finance the purchase of Canadian-produced Heavy Water for resale to Canadian and foreign users.....	10,500,000	.....	10,500,000	
L15	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of transmission lines in connection with the Nelson River Power Project, in accordance with an agreement between Canada and Manitoba to be approved by the Governor in Council; to authorize Atomic Energy of Canada Limited to construct, control, lease, and dispose of the said transmission lines.....	15,000,000	2,000,000	13,000,000	
		57,500,000	26,625,000	30,875,000	
	CANADIAN BROADCASTING CORPORATION				
L20	Loans in accordance with terms and conditions prescribed by the Governor in Council to the Canadian Broadcasting Corporation for the purposes of capital expenditures including capital expenditures relating to the International Broadcasting Service.....	30,398,000	30,424,000	.....	26,000
—	Appropriation not required for 1967-68.....	.....	6,000,000	.....	6,000,000
		30,398,000	36,424,000	.....	6,026,000

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ENERGY, MINES AND RESOURCES				
L25	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	25,285,000	36,726,000	.....	11,441,000
	EXTERNAL AFFAIRS				
	External Aid Office				
L30	Special loan assistance for developing countries in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, educational and technical projects as may be agreed upon by Canada and the developing countries or recognized international development institutions.....	90,000,000	50,000,000	40,000,000	
—	Appropriations not required for 1967-68.....	.....	27,773,400	.....	27,773,400
		90,000,000	77,773,400	12,226,600	
	FINANCE				
L40	To provide for the purchase, acquisition, and holding by the Minister of Finance of securities issued by the Canadian Corporation for the 1967 World Exhibition pursuant to subsection 1 of section 12 of the Canadian Corporation for the 1967 World Exhibition Act and to subsequently dispose thereof.....	20,000,000	131,000,000	.....	111,000,000
—	Appropriations not required for 1967-68.....	.....	154,000,000	.....	154,000,000
		20,000,000	285,000,000	.....	265,000,000
	FISHERIES				
—	Appropriations not required for 1967-68.....	.....	200,000	.....	200,000

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
	Northern Program				
L45	Loans to the Government of the Yukon Territory for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Yukon Territory to be reduced by the amount of any loans made hereunder; estimated amount required.....	5,000,000	.....	5,000,000	
L50	Loans to the Government of the Northwest Territories for capital expenditures, on terms and conditions approved by the Governor in Council; the loans provided for in a financial agreement to be entered into between the Government of Canada and the Commissioner of the Northwest Territories to be reduced by the amount of any loans made hereunder; estimated amount required.....	2,800,000	2,700,000	100,000	
	Northern Canada Power Commission				
L55	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with section 15 of the Northern Canada Power Commission Act...	2,650,000	2,100,000	550,000	
	General				
	Appropriations not required for 1967-68.....	.....	2,068,000	.....	2,068,000
		10,450,000	6,868,000	3,582,000	
	INDUSTRY				
L60	Loans, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers of automotive products in Canada, including materials suppliers and tooling manufacturers, affected by the Canada-United States Agreement on Automotive Products to adjust and expand their production; such loans to be made for the purpose of acquisition, construction, installation, modernization, development, conversion or expansion of land, buildings, equipment, facilities or machinery and for working capital; and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years.	30,000,000	15,000,000	15,000,000	

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDUSTRY (Continued)				
L65	Advances, subject to the approval of the Treasury Board, to assist defence manufacturers with defence plant modernization in amounts not to exceed one-half of the cost of the acquisition of new equipment, such advances to be recovered on sale of the equipment to the defence manufacturers.....	12,000,000	.....	12,000,000	
		42,000,000	15,000,000	27,000,000	
	LABOUR				
	Central Mortgage and Housing Corporation				
L70	Advances to Central Mortgage and Housing Corporation in respect of housing and land development projects undertaken jointly with the Governments of the Provinces, in respect of loans to municipalities for the construction or expansion of sewage treatment projects, in respect of loans made to assist in the implementation of an urban renewal scheme, and for the acquisition, development, construction or improvement of land and buildings...	63,900,000	.....	63,900,000	
	NATIONAL DEFENCE				
—	Appropriation not required for 1967-68.....		200,000	.....	200,000
	PUBLIC ARCHIVES AND NATIONAL LIBRARY				
L80	To increase to \$50,000 the amount that may be charged at any time to the revolving fund established by Vote 529, Appropriation Act No. 6, 1956 for the purpose of producing, processing or dealing in micro film, additional amount required.....	22,500	.....	22,500	
	PUBLIC WORKS				
	National Capital Commission				
L85	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	4,850,000	11,700,000	.....	6,850,000
L90	Loans to the National Capital Commission in the current and subsequent fiscal years in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	2,000,000	1,900,000	100,000	
		6,850,000	13,600,000	.....	6,750,000

No. of Vote	Service	1967-68	1966-67	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT				
	General				
—	Appropriations not required for 1967-68.....		8,300,000		8,300,000
	Canadian Overseas Telecommunication Corporation				
L100	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	6,600,000	13,199,000		6,599,000
	National Harbours Board				
L105	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1967 on any or all of the following accounts: Reconstruction and Capital Expenditures— Belledune.....\$ 3,300,000 Trois Rivières..... 531,000 Montreal..... 16,708,000 Vancouver..... 16,788,000 37,327,000 Less—Amount to be expended from Replacement and Other Funds..... 6,531,000	30,796,000	31,288,000		492,000
	St. Lawrence Seaway Authority				
L110	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	45,500,000	34,000,000	11,500,000	
		82,896,000	86,787,000		3,891,000
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L115	To increase to \$530,000,000 the amount that may be charged at any one time to the Veterans' Land Act Fund established by section 5A of the Veterans' Land Act, for the purposes of Parts I, II and III of that Act except sections 38, 39 and 56 thereof—additional amount required.....	150,000,000		150,000,000	
	Total, Loans, Investments and Advances....	579,301,500	585,203,400		5,901,900

APPENDIX

PUBLIC SERVICE EMPLOYMENT

Details page		Estab- lishment 1967-68	1966-67		1965-66	
			Estab- lishment	Strength (Oct. 1, 1966)	Estab- lishment	Strength (Oct. 1, 1965)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS					
	Agriculture—					
11	Administration.....	645	561	(461)	509	(442)
15	Research.....	4,096	3,996	(3,521)	3,912	(3,508)
18	Production and Marketing.....	2,440	2,399	(1,982)	2,252	(2,095)
34	Health of Animals.....	1,945	1,835	(1,694)	1,726	(1,580)
37	Board of Grain Commissioners.....	1,092	1,109	(968)	1,106	(1,012)
41	Land Rehabilitation, Irrigation and Water Storage Projects..	1,194	1,234	(1,054)	1,216	(1,092)
44	Canadian Dairy Commission..	12	—	—	—	—
		11,424	11,134	(9,680)	10,721	(9,729)
47	Atomic Energy Control Board...	25	23	(22)	19	(17)
51	Auditor General's Office.....	235	236	(205)	221	(188)
55	Board of Broadcast Governors...	94	72	(40)	42	(38)
63	Chief Electoral Officer.....	20	19	(19)	19	(19)
	Defence Production—					
67	Administration.....	3,684	3,272	(2,939)	2,522	(2,478)
69	Directorate of Printing.....	1,552	1,406	(1,385)	1,446	(1,315)
70	Emergency Measures Organiz- ation.....	186	181	(170)	219	(192)
		5,422	4,859	(4,494)	4,187	(3,985)
75	Dominion Bureau of Statistics...	3,203	3,332	(2,500)	2,566	(2,395)
	Energy, Mines and Resources—					
82	Administration Branch.....	392	387	(304)	289	(268)
86	Surveys and Mapping.....	1,013	953	(770)	924	(816)
94	Marine Sciences.....	1,200	1,094	(1,003)	992	(923)
95	Geological.....	622	584	(420)	528	(409)
97	Mines.....	718	682	(632)	679	(627)
99	Geographical.....	130	125	(90)	110	(93)
100	Observatories.....	229	207	(179)	189	(169)
104	Research and Investigations on Water Resources.....	855	612	(430)	332	(286)
111	Polar Continental Shelf.....	29	50	(16)	50	(40)
112	Dominion Coal Board.....	17	17	(15)	17	(16)
114	National Energy Board.....	135	129	(100)	102	(84)
		5,340	4,840	(3,959)	4,212	(3,731)
	External Affairs—					
118	Administration.....	3,386	3,131	(2,850)	2,830	(2,617)
134	External Aid Office.....	360	281	(230)	191	(164)
137	International Joint Commission	12	12	(11)	12	(11)
		3,758	3,424	(3,091)	3,033	(2,792)
	Finance—					
143	Administration.....	357	313	(269)	534	(395)
151	Comptroller of the Treasury...	5,193	5,124	(4,515)	4,982	(4,451)
154	Tariff Board.....	45	45	(38)	46	(44)

De- tails page		Estab- lishment 1967-68	1966-67		1965-66	
			Estab- lishment	Strength (Oct. 1, 1966)	Estab- lishment	Strength (Oct. 1, 1965)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
	Finance—(Continued)					
154	Royal Canadian Mint.....	329	404	(309)	386	(354)
156	Municipal Development and Loan Board.....	6 5,930	9 5,895	(5) (5,136)	11 5,969	(8) (5,252)
	Fisheries—					
161	Departmental Administration..	212	202	(178)	199	(168)
164	Fisheries Management and Development.....	2,157	2,033	(2,167)	1,875	(2,149)
177	Fisheries Research Board.....	929 3,298	854 3,089	(736) (3,081)	820 2,894	(677) (2,994)
	Forestry and Rural Develop- ment—					
184	Departmental Administration..	229	176	(141)	167	(134)
186	Forestry.....	1,926	1,619	(1,308)	1,223	(1,099)
191	Rural Development.....	164 2,319	139 1,934	(99) (1,648)	133 1,523	(73) (1,306)
197	Office of the Secretary to the Governor-General.....	66	63	(59)	30	(29)
	Indian Affairs and Northern Development—					
203	Departmental Administration..	264	211	(203)	219	(178)
204	Indian Affairs.....	3,473	3,190	(2,873)	2,984	(3,207)
213	Northern Program.....	2,043	1,866	(1,679)	1,725	(1,528)
226	Conservation.....	2,348 8,128	2,151 7,418	(2,956) (7,711)	2,012 6,940	(2,693) (7,606)
239	Industry.....	783	635	(495)	583	(438)
245	Insurance.....	127	123	(115)	119	(105)
249	Justice.....	415	377	(312)	421	(372)
	Labour—					
258	General Administration.....	279	290	(229)	440	(333)
259	Labour Relations.....	95	87	(55)	56	(50)
263	Labour Standards and Bene- fits.....	300	250	(212)	227	(185)
268	Research and Development..	164 838	157 784	(125) (621)	231 954	(189) (757)
	Legislation—					
278	The Senate.....	198	183	(212)	170	(170)
282	House of Commons.....	1,007	883	(1,048)	794	(911)
284	Library of Parliament.....	80 1,285	76 1,142	(74) (1,334)	68 1,032	(62) (1,143)
	Manpower and Immigration—					
288	Administration.....	483	395	(388)	219	(190)
289	Development and Utilization of Manpower.....	6,492	5,586	(4,857)	5,248	(4,176)
297	Immigration.....	2,216	2,063	(1,732)	1,992	(1,800)
300	Program Development.....	264	213	(110)	—	—
305	Immigration Appeal Board....	24 9,479	11 8,268	(9) (7,096)	— 7,459	— (6,166)
	National Defence—					
312	Departmental Administration..	748	764	(649)	705	(564)
313	Information Services.....	31	29	(27)	27	(25)
316	Defence Services.....	35,787	35,910	(35,819)	37,967	(36,686)
320	Defence Research Board.....	2,926 39,492	2,926 39,629	(2,727) (39,222)	2,969 41,668	(2,587) (39,862)
335	National Gallery of Canada.....	108	89	(73)	80	(65)

Details page		Estab- lishment 1967-68	1966-67		1965-66	
			Estab- lishment	Strength (Oct. 1, 1966)	Estab- lishment	Strength (Oct. 1, 1965)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
341	National Health and Welfare—					
343	Administration.....	506	459	(425)	433	(369)
348	Health Services.....	857	807	(752)	808	(525)
353	Health Insurance and Resources	91	72	(57)	—	—
355	Medical Services.....	3,371	3,278	(2,708)	3,271	(2,782)
357	Food and Drug Services.....	924	843	(737)	741	(630)
	Welfare Services.....	2,396	1,527	(1,138)	1,155	(958)
		8,145	6,986	(5,817)	6,408	(5,264)
365	National Research Council, in- cluding the Medical Research Council.....	3,753	3,573	(3,429)	3,441	(3,307)
371	National Revenue—					
375	Customs and Excise.....	8,760	8,374	(7,731)	8,179	(7,747)
377	Taxation.....	9,819	9,260	(7,338)	8,040	(6,765)
	Tax Appeal Board.....	22	22	(22)	22	(16)
		18,601	17,656	(15,091)	16,241	(14,528)
381	Post Office.....	36,161	33,824	(32,228)	31,823	(30,237)
391	Privy Council—					
	Maintenance and Operation of the Prime Minister's Resi- dence.....	8	7	(7)	7	(6)
392	General Administration.....	194	164	(161)	162	(144)
396	Economic Council of Canada..	127	123	(115)	114	(97)
		329	294	(283)	283	(247)
	Public Archives and National Library—					
401	Public Archives.....	268	243	(216)	214	(194)
403	National Library.....	210	192	(167)	158	(128)
		478	435	(383)	372	(322)
407	Public Printing and Stationery..	269	245	(225)	228	(224)
411	Public Service Commission.....	1,271	1,336	(1,204)	1,073	(970)
417	Public Service Staff Relations Board.....	75	—	—	—	—
	Public Works—					
422	General Administration.....	2,527	2,334	(2,090)	2,194	(1,991)
429	Accommodation Services.....	5,616	5,748	(5,972)	5,940	(6,095)
438	Harbours and Rivers Engi- neering Services.....	449	449	(474)	459	(468)
448	Roads, Bridges and Other					
	Engineering Services.....	299	320	(217)	358	(308)
451	Testing Laboratories.....	187	179	(151)	172	(163)
		9,078	9,030	(8,904)	9,123	(9,025)
	Registrar General—					
457	Departmental Administration..	84	82	(65)	—	—
458	Bankruptcy Act.....	72	70	(30)	27	(20)
459	Combines Investigation Act...	110	96	(83)	82	(73)
460	Corporations Branch.....	37	33	(33)	29	(27)
461	Patent Division, Copyright and Industrial Designs Division, and Trade Marks Office.....	487	467	(429)	450	(357)
		790	748	(640)	588	(477)
	Secretary of State—					
468	Departmental Administration..	95	96	(62)	87	(73)
469	National Arts Centre.....		19	(16)		

De- tails page		Estab- lishment 1967-68	1966-67		1965-66	
			Estab- lishment	Strength (Oct. 1, 1966)	Estab- lishment	Strength (Oct. 1, 1965)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
	Secretary of State—(Continued)					
470	Citizenship.....	87	76	(60)	62	(58)
471	Citizenship Registration Branch.....	196	175	(159)	167	(147)
472	Translation Bureau.....	501	471	(417)	422	(372)
472	National Museum of Canada...	251	224	(199)	184	(134)
476	Office of the Representation Commissioner.....	17	17	(13)	17	(15)
		1,147	1,078	(926)	939	(799)
	Solicitor General—					
480	Administration.....	28	20	(5)	—	—
482	Correctional Services.....	5,199	5,130	(4,212)	4,519	(3,651)
486	Royal Canadian Mounted Police.....	11,002	10,358	(9,810)	9,601	(9,207)
		16,229	15,508	(14,027)	14,120	(12,858)
	Trade and Commerce—					
493	General Administration.....	2,162	1,897	(1,596)	1,607	(1,424)
500	Standards Branch.....	536	529	(488)	498	(473)
501	Participation in 1967 World Exhibition.....	147	73	(42)	68	(52)
		2,845	2,499	(2,126)	2,173	(1,949)
	Transport—					
510	Departmental Administration..	800	746	(628)	706	(598)
513	Marine Services.....	5,592	5,190	(5,235)	4,935	(4,978)
532	Air Services.....	12,175	11,371	(10,879)	10,967	(10,703)
547	Air Transport Board.....	123	111	(98)	98	(88)
549	Board of Transport Commis- sioners.....	198	184	(170)	181	(178)
552	Canadian Maritime Commis- sion.....	29	29	(25)	29	(25)
557	Atlantic Development Board..	75	64	(52)	38	(30)
		18,997	17,695	(17,087)	16,954	(16,600)
561	Treasury Board.....	456	246	(205)	—	—
569	Unemployment Insurance Com- mission.....	6,964	6,964	(5,663)	6,988	(5,811)
	Veterans Affairs—					
574	Departmental Administration..	661	795	(626)	1,334	(1,252)
575	Welfare Services.....	1,077	1,056	(1,005)	785	(738)
580	Pensions.....	358	358	(336)	358	(334)
582	Treatment Services.....	9,572	11,073	(10,210)	11,014	(9,949)
585	Soldier Settlement and Veterans' Land Act.....	665	654	(630)	679	(627)
		12,333	13,936	(12,807)	14,170	(12,900)
—	Total, Departments and De- partmental Corporations...	239,710	229,438	(211,858)	219,606	(204,507)

De- tails page		Estab- lishment 1967-68	1966-67		1965-66	
			Estab- lishment	Strength (Oct. 1, 1966)	Estab- lishment	Strength (Oct. 1, 1965)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	CROWN CORPORATIONS AND OTHER INSTRU- MENTALITIES (provided for in these Estimates)—					
—	Atomic Energy of Canada Limited.....	4,735	4,281	(4,075)	3,732	(3,533)
—	Canadian Arsenals Limited.....	800	1,100	(1,069)	1,354	(993)
—	Canadian Broadcasting Corporation.....	9,714	9,329	(8,689)	8,617	(8,171)
—	Canadian Corporation for the 1967 World Exhibition.....	6,845	2,900	(2,061)	856	(821)
—	Canadian Overseas Telecommu- nication Corporation.....	725	700	(671)	660	(640)
474	Centennial Commission.....	250	217	(200)	140	(93)
—	Central Mortgage and Housing Corporation.....	2,293	2,093	(2,069)	2,058	(2,009)
—	Defence Construction (1951) Limited.....	226	221	(231)	205	(219)
—	National Arts Centre Corporation	33	—	—	—	—
—	National Battlefields Commis- sion.....	38	38	(45)	38	(49)
453	National Capital Commission...	735	736	(696)	712	(700)
330	National Film Board.....	749	732	(670)	725	(642)
—	National Harbours Board.....	2,603	2,648	(2,803)	2,983	(2,688)
—	Northern Canada Power Com- mission.....	226	196	(296)	186	(268)
—	The St. Lawrence Seaway Authority.....	212	213	(213)	225	(218)
—	Total Agency and Proprietary Corporations and Other in- strumentalities.....	30,184	25,409	(23,788)	22,491	(21,044)
—	Totals*.....	269,894	254,847	235,646	242,097	225,551

*Under "Establishment" are shown the man-year equivalents of the numbers of continuing positions plus the man-years of casual employment. Under "Strength" are shown the numbers of all employees except those whose wages are chargeable directly to construction and repair projects. Not included in any figures are: the Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.

INDEX

ESTIMATES, 1967-68

A

- Administration (Departmental); *Fisheries*, 160, 161
 Admiralty, District Judges in, 253
 Adult education, Indian, 209
 Adult Occupational Training program; payments, 286
 Advanced Registry Board for Dairy Bulls; grant, 28
 Aeronautical Charts; *Energy, Mines and Resources*, 90
 Aeronautics Act and Regulations, 505, 534
 After-Care Agencies, Private; grants, *Solicitor General*, 481
 AGRICULTURE, Department of
 Administration, 8, 11
 Board of Grain Commissioners, 9, 33
 Canadian Dairy Commission, 9, 44
 Farm Credit Corporation, 10, 44
 Information Division, 12
 Land Rehabilitation, Irrigation and Water Storage Projects, 9, 41
 Production and Marketing, 8, 18
 Research, 8, 15
 Agricultural and Rural Development Act, 182, 193
 Agricultural Bureaux, Commonwealth; contribution, 8, 13
 Agricultural Commodities Stabilization Account; recoup of loss, 21
 Agricultural Economics Research Council; contribution, 8, 14
 Agricultural Lime Assistance—Plant Products Division; *Agriculture*, 34
 Agricultural Organizations; grants, general, 28
 Agricultural Products Board Account; recoup of loss, 21
 Agricultural producers; Quebec; payments for loss of income in 1964-65, 33
 Agricultural products, Marketing of; contributions for, 8, 18, 19
 Agricultural research; grants in aid, 8, 16
 Agricultural Stabilization Act; administration, 8, 19
 Aids to Navigation (Marine), 514, 523
 Air Services; R.C.M.P., 487
 Air Photo Production Unit; *Energy, Mines and Resources*, 93
 Air Photography, Purchases of, 78, 93
 Air Pollution Study Detroit—Windsor, Sarnia—Port Huron, 138
 Airport facilities; deficits, 537
 Airports abroad; payments for operation, 545
 Airports and other ground services; construction, 543
 Airports, local; contributions for establishment or improvement, 544
 Airports, municipal; operational subsidies, 545
 Airports, national; construction, 506, 542
 Air Services, construction services; administration, 534
 Airstrip construction, N.W.T.; assistance, 217
 Airstrip construction, Yukon Territory; assistance, 217
 Air Surveys, Interdepartmental Committee on, 78, 93
 Air Traffic Control, 537
 Air Transport Board, 506, 547
 Alaska Highway, Fort Nelson, B.C.; paving, 450
 Alberni, B.C.; flood control works, 110
 Alberta, contribution towards cost of constructing and equipping a nursing home for veterans, 585
 ALBERTA; Province of
 Harbour and River Works; *Public Works*, 446
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 436
 Subsidy; B.N.A. Act, 148
 Alberta and Northwest Chamber of Mines and Resources; grant, 221
 Alberta Society of Petroleum Geologists; grant, 96
 Alcoholism, Canadian Foundation on; grant, 349
 Allen, Robert; pension, 325
 Annuities Act; administration, 266
 Annuities Agents Pension Account; government contribution, 266
 Animal and Animal Products; *Agriculture*, 8, 22
 Animal Contagious Diseases Act; *Agriculture*, 36
 Anthrax; share of indemnity to owners of animals, 36
 Apprenticeship Training Program; Steamship Inspection Service; *Transport*, 522
 Arctic Institute of North America; Grant for publication of Arctic Bibliography, 220
 Argentina, Nfld., Dock & Terminal facilities, 528
 Argentina; Canadian Diplomatic Mission, 123
 Argentina; Canadian Trade Post, 496
 Army Benevolent Fund; grant, 578
 Arts and Education; research and support grants, 469
 Arts, fine and applied; grants, scholarships and prizes, *National Gallery*, 336
 Asian Development Bank; 122
 Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs, 43
 Assistance, defence support, to non-NATO countries, 132
 Assistance Fund Regulations, *Veterans Affairs*, 578
 L'Association Canadienne Française des Aveugles; grant, 360
 Association of Universities and Colleges of Canada; grants, 466, 474
 Atlantic Council of Canada; Grant, 132
 Atlantic Development Board, 508, 557
 Atlantic Provinces Power Development Act; *Energy, Mines and Resources*, 591
 Atlantic Provinces Power Development Act; subventions on eastern coal, 78, 86
 Atlantic Tidal Power Programming Board; Canada's share of expenses, 80, 107
 Atomic Energy Agency, International; contribution, 131
 Atomic Energy Control Board, 46, 47
 Atomic Energy of Canada Ltd.
 Loans, Investments and Advances, 590
 Research Program, 46, 48
 AUDITOR GENERAL'S OFFICE, 50, 51
 Ausable River Conservation Authority Program; contribution, 110
 Austria; Canadian Diplomatic Mission, 124
 Australia; Canadian Trade Posts, 496, 497
 Austria; Canadian Diplomatic Mission, 124
 Austria; Canadian Trade Post, 497
 Automotive Products, Canada-United States Agreement; payments, 256, 268
 Automotive Products, loans to manufacturers of, 592
 Aviation, Civil; grants for development, 545
 Aviation Museum (*see* Museum of Science and Technology), 473
 Awaiting Returns Allowances; *Veterans Affairs*, 578

B

- Bait freezing and storage facilities; assistance, 176
 Bank Act; expenses, 140, 144
 Bankruptcy Act; *Registrar General*, 456, 453
 Barbary eradication, payments for, 32
 Battlefields Commission, National, 202, 231

Battlefields Memorials; *Veterans Affairs*, 575
 Belgium; Canadian Diplomatic Mission, 124
 Belgium; Canadian Trade Post, 496
 Bell Island—Portugal Cove, Newfoundland; Ferry Service, 529
 Berne and Montevideo; International Postal Bureaux, 380, 392
 Bicultural, and Bilingual Development Program; Public Service Commission, 410, 412
 21st Biennial Congress, International Chamber of Commerce, 1967; contribution, 494
 Bilingual and Bicultural Development Program; Public Service Commission, 410, 412
 Bilingualism and Biculturalism, Royal Commission, 394
 Biological Research Stations and Units, 179, 180
 Blind
 L'Association Canadienne Française des Aveugles; grant, 360
 Canadian National Institute for the Blind; grant, 360
 L'Institut Nazareth de Montréal; grant, 360
 Montreal Association for the Blind; grant, 360
 Blind Persons Allowances; Federal share, 339, 361
 Blinded Pensioners; Training and Aftercare by C.N.I.B., 578
 Board of Broadcast Governors, 54, 55
 Board of Grain Commissioners, 9, 37
 Board of Transport Commissioners for Canada, 507, 549
 Bond Discount, Annual Amortization of, 140, 147
 Books of Remembrance, *Veterans Affairs*, 575
 Boundary Commission, International, 88, 89
 Boundary Surveys, Provincial and Territorial, 91
 Boundary Waters Pollution Studies, 138
 Bow River Irrigation Project, 43
 Boys' Clubs of Canada; grant, 470
 Boy Scouts Association; grant to General Council, 470
 Brazil; Canadian Diplomatic Mission, 124
 Brazil; Canadian Trade Posts, 496
 Brazil (Sao Paulo); Canadian Consulates, 130
 Bridges, and roads in Ottawa; Federal Government's share of the cost, 450
 Britain; Canadian Diplomatic Mission, 124
 Britain; Canadian Trade Posts, 496
 B.C. Beef Cattle Growers' Association; grant, 28
 British Columbia; assistance to combat the Balsam Woolly Aphid infestation, 191
 BRITISH COLUMBIA, Province of
 Harbour and River Works; *Public Works*, 447
 Health Grants, 350
 Hospital Construction Grants, 352
 Indians; grant for additional services, 210
 Public Buildings, Construction, 436
 Subsidy; B.N.A. Act, 148
 British Columbia tree fruit and grape producers; assistance, 32
 British Columbia, University of, educational work among fishermen, 175
 British Columbia and Yukon Chamber of Mines; Grant, 221
 British Commonwealth Air Training Plan; Pensions to dependents of Instructors, 310, 325
 British Family Settlement, *Veterans Affairs*, 573, 585
 British North America Act; Payments to Provinces, 140, 149
 British Sailor's Society (Canada); Grant, 520
 BROADCAST GOVERNORS, BOARD OF, 54, 55
 Brucellosis, control of; vaccine, 35
 Buffalo Pound Lake Reservoir, 43
 Building Construction Works; *Public Works*, 424
 Buildings, Public, Construction, *Public Works*,
 Alberta, 436
 British Columbia, 436
 Manitoba, 435
 New Brunswick, 432
 Newfoundland, 432
 Nova Scotia, 432
 Ontario (other than Ottawa), 434
 Ottawa, 433
 Outside Canada, 437
 Quebec, 433

Saskatchewan, 436
 Yukon and Northwest Territories, 437
 Buoy and Light Maintenance; Marine Services; *Transport*, 515
 Bureau of Municipal Research; grant, 531
 Burial Grants, *Veterans Affairs*, 581
 Burlington Canal Bridge; operation, 449

C

Calumet-Bryson Bridge, Quebec; Federal Government's share of cost of reconstruction, 450
 Cameroun; Canadian Diplomatic Mission, 124
 Campaign Stars and Medals; *Veterans Affairs*, 575
 Campobello International Park, 132
 Canada and Gulf Terminal Railway, 530
 Canada Assistance Plan; payments to the Provinces, 340, 362
 Canada Council, 467, 476
 Canada Fair Employment Practises Act; administration, 262
 Canada Festival, 1967, 469
Canada Gazette, printing of, 408
 Canada Labour Relations Board; allowances and expenses, 262
 Canada Labour (Standards) Code; administration, 263
 Canada Pension Plan; contribution in respect to Canadian Forces, 310, 324
 Canada Pension Plan; Government's contribution as an employer, 560, 564
 Canada Pension Plan; recoverable expenditures on behalf of Superannuation and Retirement Act, 141, 153
 Canada Pension Plan; *Unemployment Insurance Commission*, 568, 569
 Canada Student Loans Act; interest and other payments, 140, 145
 Canada—West Indies Prime Ministerial Conference; expenses, 120
 Canada-United States Agreement on Automotive Products; loans, 592
 Canada-United States Inter-Parliamentary Group; expenses, 276, 281
 Canadian Academy of Allergy; grant, 349
 Canadian Agricultural Services Co-ordinating Committee; expenses, 8, 12
 Canadian Arsenals Limited, 66, 72
 Canadian Association of Chiefs of Police; grant, 437
 Canadian Association of Geographers; grant, 100
 Canadian Association of Physical Medicine and Rehabilitation; grant, 349
 Canadian Association for Retarded Children; grant, 360
 CANADIAN BROADCASTING CORPORATION,
 International Broadcasting Service, 52, 53
 Loans for Capital Purposes, 590
 Operating grant, 52, 53
 Canadian Coast Guard,
 Administration, 504, 518
 Construction or acquisition of ships and equipment, 524
 Canadian Committee on Children and Youth; grant, 360
 Canadian Conference of the Arts; grant, 469
 Canadian Corporation for the 1967 World Exhibition;
 purchase of bonds, 591
 Canadian Council of Plowing Associations; grant, 28
 Canadian Council on 4-H Clubs; grants, 28
 Canadian Commercial Corporation, 66, 72
 Canadian Corrections Association, grant; *Justice*, 250
 Canadian Corrections Association, grant; *Solicitor General*, 481
 Canadian Council of Resource Ministers; contributions, 80, 108
 Canadian Council of Resource Ministers; grant, 221
 Canadian Cystic Fibrosis Foundation; grant, 349
 Canadian Dairy Commission; administration, 9, 44
Canadian Entomologist; cost of publishing research papers in, 8, 15
 Canadian Forces;
 Air Division, 319
 Air Transport Command, 319

- Canadian Air Defence Command, 319
 Canadian Forces Headquarters and Miscellaneous Units, 320
 Canadian Infantry Brigade, 319
 Canadian Training Command, 319
 Communications System, 320
 Defence services, 316
 Maritime Command, 319
 Materiel Command, 320
 Mobile Command, 319
 Reserves, 320
 Superannuation Account; government contribution, 310, 323
 Canadian Forestry Association; grant, 187
 Canadian Foundation on Alcoholism; grant, 349
 Canadian-German Society of Hanover; grant, 132
 Canadian Good Roads Association; grant, 427
 Canadian Government Elevators, 39, 40, 41
 Canadian Government Exhibition Commission, 492, 498
 Canadian Government Travel Bureau, 492, 499
 Canadian Highway Safety Council; grant, 360
 Canadian Horticultural Council; grant, 28
 Canadian Hunter, Saddle and Light Horse Improvement Society; grant, 28
 Canadian Institute of Surveying; grant, 87
 Canadian Joint Fire Prevention Publicity Committee; grant, 428
 Canadian Livestock Feed Board; 183, 194
 Canadian Maritime Commission, 507, 552
 Canadian Mental Health Association; grant, 349
 Canadian Museums Association; grant, 469
 Canadian National Institute for the Blind; care of blinded pensioners; *Veterans Affairs*, 578
 Canadian National Institute for the Blind; grant, 360
 Canadian National Livestock Records; grant, 28
 Canadian National Railways;
 deficit, 505, 526
 Maritime Freight Rates Act, 505, 530
 payment to, 505, 526
 payment for operation of telecommunication facilities, 546
 payment re: termination of tolls on Victoria Bridge, Montreal, 505, 532
 Canadian Overseas Telecommunication Corporation; loan, 594
 Canadian Pacific Railways; payment under Maritime Freight Rates Act, 530
 Canadian Paraplegic Association; grant, 349
 Canadian Participation in the Zambian Airlift; grant, 134
 Canadian Penitentiary Service, 482
 Canadian Pension Commission, 580
 Canadian Permanent Committee on Geographical Names; expenses, 79, 100
 Canadian Pharmaceutical Association; grant, 349
 Canadian Public Health Association; grant, 349
 Canadian Radio Technical Planning Board; grant, 546
 Canadian Railroad Historical Association; grant, 469
 Canadian Red Cross
 Arts and Crafts Program; *Veterans Affairs*, 582
 Grant, *National Health and Welfare*, 349
 Canadian Rehabilitation Council; grant, 360
 Canadian Seed Growers Association; grant, 28
 Canadian Shipping Act, 504, 519
 Canadian Standards Association; grant, 240
 Canadian Theatre Centre; grant, 469
 Canadian Tourist Association; grant, 492, 500
 Canadian Trade Index, 494
 Canadian Tuberculosis Association; grant, 349
 Canadian Universal and International Exhibition, Montreal, 1967; *National Harbours Board*, 556
 Canadian Veterans, Assistance to Overseas District, 578
 Canadian Vickers Limited, subsidy, 420, 448
 Canadian Welfare Council; grant, 360
 Canadian Wildlife Service, 232
 Canals;
 St. Lawrence Seaway Authority, 508, 556
 Transport, 585, 523
 Cancer Control Grants, 350
 Capital Assistance for defence plants, 66, 69
 Catholic Sailor's Club, Montreal, Quebec; grant, 520
 Catholic Sailor's Club, St. John, N.B.; grant, 520
 Causeway, Northumberland Strait, 450
 Census, 1961 Decennial, 76
 Census, 1966 Quinquennial, 76
 Centennial Commission, 467, 474
 Centennial of Confederation Fund; grants to Provinces, 467, 475
 Centennial Celebrations; special programming; *Canadian Broadcasting Corporation*, 53
 Centennial of Confederation; National Conference, 467, 475
 Central Mortgage and Housing Corporations;
 Advances, 593
 Labour, 257, 273
 Ceylon; Canadian Diplomatic Mission, 124
 Ceylon; Canadian Trade Post, 496
 Champlain, Quebec; graving dock, 441
 Champlain Waterway Reference, 138
 Charlottetown, P.E.I., Fathers of Confederation Memorial Trust; grant, 469
 Cheese and Cheese Factory Improvement Act; subsidies, 27
 Cheese, high quality, premiums on, 27
 Chief Electoral Officer, Office of, 62, 63
 Chief Justices; Travelling expenses for annual conference, 250
 Chiefs of Police, Canadian Association; grant, 487
 Child and Maternal Health grants, 350
 Children of War Dead, Educational Assistance; *Veterans Affairs*, 578
 Chile; Canadian Diplomatic Mission, 124
 Chile; Canadian Trade Post, 497
 Citizenship Classes; contributions to provinces and territories towards cost of language texts, 470
 Citizenship and language instruction for immigrants; contributions, 470
 Citizenship Promotion; grants, 470
 Citizenship Registrations Act and Regulations; *Secretary of State*, 471
 Citizenship; *Secretary of State*, 466, 470
 Civilian War Allowances; *Veterans Affairs*, 572, 577
 Civil Aviation; control, 534
 Civil Defence; grants to Provinces and Municipalities, 66, 72
 Civilian Government Employees (War) Compensation Order; pensions, 572, 581
 Civil Pensions and Annuities; *National Defence*, 310, 324
 Civil Servants' Widows' Annuities Act, 1927, 563
 Civil Service Superannuation and Retirement Act, 563
 Clark (W. Clifford) Memorial Centre, Ottawa; maintenance, 420, 429
 Coal Board, Dominion, 81, 112
 Coal, Canadian; subsidies, 81, 113
 Coal, eastern; subventions under Atlantic Provinces Power Development Act, 78, 86
 Coal, Movement of; payments, 81, 112
 Coastal Services, Eastern Local Services; assistance, 553
 Coastal Services, Newfoundland; passenger-cargo vessels, equipment and harbour facilities, 527
 Coastal Services; steamship subventions, 507, 553
 Coastal Services, Western local Services; assistance, 553
 Cobble, Mrs. K. M.; pension, 489
 Cold Storage Act; subsidies, 22
 Collective Bargaining in the Public Service, preparatory committee, 394
 Colombia; Canadian Diplomatic Mission, 124
 Colombia; Canadian Trade Post, 496
 Combines Investigation Act; *Registrar General*, 456, 459
 Commerce Extérieur, 494
 Commercial and fishing vessels; capital subsidies for construction, 238, 241
 Commercial Products Division at South March, construction of manufacturing facilities and a laboratory; Atomic Energy, 590
 Commissioners on Uniformity of Legislation in Canada, Conference of; contribution, 250

- Committee on Corrections; *Solicitor General*, 478, 481
Commonwealth Agricultural Bureaux; contributions, 8, 13
Commonwealth Committee on Mineral Processing;
Canada's share of cost, 79, 98
Commonwealth Educational Liaison Unit; expenses of
assigning Canadians, 122
Commonwealth Forestry Institute; grant, 186
Commonwealth Foundation; assessment, 133
Commonwealth Institute; grant, 132
Commonwealth Organizations; membership assessments, 133
Commonwealth Parliamentary Association; Canada's
assessment, 282
Commonwealth Parliamentary Association; expenses and
subscriptions, 276, 282
Commonwealth Parliamentary Conference, 1966, 282
Commonwealth Scholarship Plan, 135
Commonwealth Secretariat, 122, 133
Commonwealth War Graves Commission, 575
Communication Networks; Air Services; *Transport*, 539
Community Halls; construction, 214
Community Pastures; P.F.R.A.; *Agriculture*, 42, 43
Community Planning and Housing Research; Central
Mortgage and Housing Corporations 273
Company of Young Canadians; *Privy Council*, 390, 395
Compensation for animals slaughtered; *Agriculture*, 36
Compensation Payments, Government employees, 267
Comptroller of the Treasury, 141, 151
Conciliation Boards; allowances and expenses, 260
Congo (Leopoldville); Canadian Diplomatic Mission, 124
Congress of Corrections 1967; grant, 481
Conservation and Protection Service; *Fisheries*, 166
Consultant and Advisory Services; *National Health and
Welfare*, 344
Consumers' Association of Canada, 144
Continental Shelf (Polar) Project, 81, 111
Control Surveys and Mapping, National Advisory Commit-
tee, 78, 87
Copyright and Industrial Designs Division; *Registrar
General*, 456, 462
Corporations Branch; *Registrar General*, 456, 460
Costa Rica; Canadian Diplomatic Mission, 124
Courier Service; *External Affairs*, 120
Cox, Mrs. Margaret; pension, 489
Crippled Children Grants, 350
Crop Insurance Act; contribution to Provinces, 22
Crown Companies; *Defence Production*, 66, 69
Crown-owned Defence Plants; grants to municipalities in
lieu of taxes on, 66, 67, 69
Cuba; Canadian Diplomatic Mission, 124
Cultural Relations and academic exchange program with
other countries 116, 123
Cumberland Railway Company, 530
Currency, Mint and Exchange Fund Act; *Finance*, 151
Currency, Mint and Exchange Fund Act; *Treasury Board*, 563
Currie, Basil Burke; pension, 488
Customs and Excise; *National Revenue*, 371
Cyprus, Canadian Diplomatic Mission, 125
Czechoslovakia; Canadian Diplomatic Mission, 125
- D**
- Dairy Products Division; *Agriculture*, 22
Dams; construction, contributions; *Energy, Mines and
Resources*, 80, 110
Dams; *Public Works*, 441
Dams, Shellmouth, 43
Davis, Thomas; pension, 498
Death Benefit Account, Public Service; contribution, 560,
563
Death Benefit Account, Regular Forces; contribution, 310,
324
Debates, House of Commons; publishing of, 283
Debates, Senate; publishing of, 279
Debt, Public, interest on, 140, 147
Defence Appropriation Act, 1950, 309, 322
Defence Construction (1951) Limited, 310, 325
Defence Forces—Peacetime Services; pensions; *Veterans
Affairs*, 581
Defence Plants, capital assistance for, 66, 69
Defence Plant Modernization, Advances to assist defence
manufacturers, 593
Defence Plant Modernization; programs to assist defence
manufacturers, 238, 241
DEFENCE PRODUCTION
Department, 66
Crown Companies, 66, 69
Emergency Measures Organization, 66, 70
Defence Research Board, 309, 320
Defence research in Canadian industry, support of, 309, 322
Defence Services Pension Continuation Act, 323
Defence Support Assistance to Greece and Turkey; Grant,
132
Defence support assistance to non-NATO countries, 132
Degaussing of ships; *Transport*, 507, 553
Denmark; Canadian Diplomatic Mission, 125
Denmark; Canadian Trade Post, 496
Denmark; International Civil Aviation Organization;
Contribution, 545
Departmental Cemeteries and Plots, Maintenance; *Veterans
Affairs*, 575
Depots; travelling expenses, 298
Design, industrial; grants, scholarships, bursaries and
awards, 240
Desjardins, Mrs. Victoria; pension, 489
Destructive Insect and Pest Act; compensation, 33
Detroit-Windsor; Air Pollution Study, 138
Development and Maintenance of Indian communities;
Indian Affairs and Northern Development, 206
Development of roads leading to resource; contributions to
Provinces, 78, 85
Diplomatic Properties; Ottawa area; taxes, 120
Diplomatic Service (Special) Superannuation Act; payments,
116, 134
Disabled Persons Allowances; Federal share, 339, 361
Dominican Republic; Canadian Diplomatic Mission, 125
Dominican Republic; Canadian Trade Post, 497
Dominion Astrophysical Observatory, Victoria, B.C., 102
Dominion Atlantic Railway, 530
Dominion Bureau of Statistics, 74
Dominion Coal Board, 81, 112
Dominion Observatory, Ottawa, 101
Douglas Point Generating Station; construction, 590
Dredging; *Public Works*, 439
Drydock subsidies; Canadian Vickers Limited, 420, 448
Dual Service (World Wars I and II); war veterans allow-
ance, 577
- E**
- Eastern Rockies Forest Conservation Board, 187
Economic Council of Canada, 390, 395
Economics Branch; *Agriculture*, 14
Economics and Research Branch; *Labour*, 268
Economics Service; *Fisheries*, 163
Ecuador; Canadian Diplomatic Mission, 125
Education, Indian, 209
Education and Vocational Training; Northwest Territories,
215
Education Work in fisheries techniques and co-operative
producing and selling; *Fisheries*, 175
Eire; Canadian Trade Post, 496
Election expenses; committee on; *Secretary of State*, 469
Elections, Expenses of, 62, 63
Electric power and fuel oil; authority to sell in Northwest
Territories, 201, 218
Emergency Gold Mining Assistance Act; payments, 80, 111
Emergency Health Services, 346
Emergency Measures Organization; *Defence Production*, 66
70
Emergency Relief, International, 136
Employee Representation Activities; *Labour*, 261
Employees, deceased; gratuities to families, of 560, 563
Employment; Indian, 207
Employment Services; *Manpower and Immigration*, 290

- Employment Stabilization; *Manpower and Immigration*, 293
 Energy Board, National, 81, 113
ENERGY, MINES AND RESOURCES, Department of,
 A. Administrative Services, 78, 82
 B. Dominion Coal Board, 81, 112
 Field and Air Surveys, Mapping and Aeronautical Chart-
 ing, 78, 86
 Geological Research, 70, 95
 Geographical Surveys and Research, 79, 99
 Marine Surveys and Research, 78, 94
 Mining and Metallurgical Investigation and Research, 79,
 97
 C. National Energy Board, 81, 113
 Research and Investigations on Water Resources, 80, 104
 Research in Astronomy and Geophysics, 80, 100
 Loans, Investments and Advances, 591
 Engineering Services; *Public Works*; see Harbours and
 Rivers or Roads and Bridges Engineering, 438, 449
 Eskimo commercial activities, instruction and supervision,
 201, 216
 Eskimos: grants for acquisition of boats, 217
 Eskimos; grant towards cost of operating water Supply,
 Sewage Services and Utilidor systems, 214
 Eskimo; Housing Rental program, 218
 Eskimos, Newfoundland; contribution to Newfoundland
 for, 214
 Established Program (Interim Arrangements) Act; pay-
 ment in lieu of General Health Grants to Quebec; *National
 Health and Welfare*, 351
 Established Programs (Interim Arrangements Act); pay-
 ments to Quebec; *Finance*, 149
 Establishments, departmental, and strength figures, 595
 Esquimalt Graving Dock, 441
 Ethiopia; Canadian Diplomatic Mission; 125
 Exchequer Court of Canada, 252
 Excise Tax, Excise Duty, Investigation, Drawbacks;
 National Revenue, 373
 Exhibition, 1967; Canadian Government participation, 492,
 501
 Exhibition, travelling livestock and seed; expenses, *Agri-
 culture*, 18
 Exhibitions Commission; *Trade and Commerce*, 492, 498
 Explosives Act Administration, 78, 83
EXTERNAL AFFAIRS, Department of
 Contribution to International Aid Programs, 116, 131
 Department and Missions Abroad, 116, 118
 External Aid Office, 117, 134
 External Aid Office; loans for developing countries, 591
 External Aid Office; *Loans, Investments and Advances*, 591
 International Joint Commission, 117, 134
 Membership Assessments, International (including Com-
 monwealth), 116, 133
- F**
- F.A.O. Associate Expert Scheme; Participation, 187
 Fair Wages and Hours of Labour Act; administration, 263
 Fair Wages Policy Order; administration, 263
 Fairs, Exhibition and Museums; grants; *Agriculture*, 7
 Family Allowances Cheques; postage, 152
 Family Allowances Payments, 339, 360
 Family assistance, immigrants, *National Health and Welfare*,
 339, 361
 Farms Experimental; *Agriculture*, 16
 Farm Improvement Loans Act; administration, 145
 Farm Labour Agreements, Federal-Provincial, 294
 Farm Machinery, Royal Commission on; expenses, 394
 Farming and related industries; organization and use of
 workers for, 294
 Fathers of Confederation Memorial Trust, Charlottetown,
 P.E.I.; grant, 469
 Federal Institute of Management; grant, 562
 Federal Law Enforcement; Royal Canadian Mounted Police,
 487
 Federal Law Enforcement Duties—Royal Canadian
 Mounted Police, 479, 486
 Federal-Provincial Confederation Memorial Program;
 grants to the Provinces for projects, 467, 475
 Federal-Provincial Conferences, expenses; *Privy Council*, 393
 Federal-Provincial Farm Labour Agreements, 294
 Federal-Provincial Fiscal Arrangements Act; payments to
 Provinces, 140, 149
 Federal-Provincial Fiscal Arrangements 1967, payments to
 the Provinces for Post-Secondary Education Payments,
 466, 474
 Federal-Provincial Fiscal Revision Act; payments to
 Quebec, 149
 Federated Women's Institutes of Canada; grant, 28
 Ferry vessels, East Coast; construction, 528
 Field and Air Surveys, Mapping and Aeronautical Charting;
 Energy Mines and Resources, 78, 86
 Film Board, National, 328, 330
FINANCE, Department of
 Administration, 140, 143
 Comptroller of the Treasury, 141, 151
 Government Administration, 140, 151
 Grants to Municipalities, 141, 150
 Municipal Development and Loan Board, 142, 156
 Public Debt Charges, 140, 146
 Royal Canadian Mint, 142, 154
 Subsidies and Other payments to Provinces, 140, 148
 Tariff Board, 142, 154
 Loans, Investments, and Advances, 591
 Financial Services; Post Office, 386
 Finland, Canadian Diplomatic Mission, 125
 Fire (forest) protection; contribution to Provinces, 191
 Fire Prevention, work in the interests of; *Public Works*, 428
 Fiscal Arrangements Act, Federal-Provincial; payments to
 Provinces, 140, 149
 Fish; development and demonstration of facilities for pro-
 cessing, 165
 Fish, Financial Assistance for construction and equipment of
 storage facilities, 176
 Fish, salted; assistance to producers, 176
FISHERIES, Department of, 160, 161
 Fisheries Management and Development, 160, 164
 Fisheries Research Board of Canada, 160, 177
 Loans, Investments and Advances, 591
 Fisheries Improvement Loans Act; administration, 145
 Fisheries Management and Development; Fisheries, 160, 164
 Fisheries Prices Support Act; administration, 172
 Fisheries Research Board of Canada; 160, 177
 Fisheries Research; contributions, 178, 180
 Fishermen, educational work among, on fisheries techniques
 and co-operative producing and selling, 175
 Fishermen, income support payments, 177
 Fishermen, lobster traps; Newfoundland; storm loss pay-
 ments, 177
 Fishermen's indemnity Plan; administrative, 170
 Fishing Bounty, 160, 177
 Fishing stages, community, 165
 Fishing vessels; capital subsidies; *Transport*, 554
 Fishing vessels and gear, development and demonstration,
 165
 Fitness and Amateur Sport; payments, 340, 362
 Flying Accidents Compensation Order; pensions, 181
 Flying Clubs, Schools, etc; grants, 545
 Food Aid Program, International, 136
 Food and Agriculture Organization, United Nations, 133
 Food and Drugs Act; administration, 355
 Food and Drug Services, *National Health and Welfare*, 339,
 355
 Foreign Claim Fund; establishment, 151
 Foreign Trade, 494
 Forest Access Road Construction; contributions to the
 Provinces, 191
 Forest Inventories; contributions to Provinces, 191
 Forestry; *Forestry and Rural Development*, 182, 186
 Forestry Operations; Indians, 207
FORESTRY AND RURAL DEVELOPMENT, De-
 partment of,
 Administration, 182, 184
 Canadian Livestock Feed Board, 183, 194
 Forestry terminology, multilingual; Canada's share of the
 cost, 187

Forgiveness of Principal and Interest on purchase of Wheat and Flour between Canada and India, 136
 4-H Clubs; grants; *Agriculture*, 28
 France; Canadian Consulate, 129, 130
 France, Canadian Diplomatic Mission, 125
 France, Canadian Trade Post, 496
 France—North Atlantic Council (including O.E.C.D.); Canadian Representation, 125
 Freight Assistance on Western Feed Grains, 183, 194
 Freight Rates, payment to the railway companies on export bulk grain movement, 551
 Freight rates, rail, subsidies for reduction, 551
 Freshwater Fish Industry, Commission on Marketing Problems; expenses, 394
 Frobisher, N.W.T.; tropospheric scatter terminal station, 546
 Frontier College; grant, 259
 Fruit and Vegetable Division; *Agriculture*, 29, 34
 Furniture and Furnishings; *Public Works*, 431
 Furs, Production and Marketing; *Agriculture*, 24

G

Gallantry Awards; World War II and Special Force, 572, 531
 Gaspé North and Matane Counties, Quebec; Highway No. 6, 450
 General Agreement on Tariffs and Trade (GATT), 133
 General Detachment Policing; Royal Canadian Mounted Police, 487
 General Health Grants to the Provinces, 338, 350
 Geodetic Survey of Canada, 87
 Geographical Research, National Advisory Committee, 79, 100
 Geographical Surveys and Research; *Energy, Mines and Resources*, 99
 Geological Liaison Office, British Commonwealth Scientific Conference; Canada's share of cost, 79, 96
 Geological Research, 79, 95
 Geological Research in Canadian Universities; grants in aid, 96
 Geological Sciences, research on; National Advisory Committee, 79, 96
 Germany, Canadian Consulates, 129, 130
 Germany; Canadian Trade Posts, 496
 Germany (Berlin); Canadian Diplomatic Mission, 125
 Germany (Bonn); Canadian Diplomatic Mission, 125
 Ghana; Canadian Diplomatic Mission, 125
 Ghana; Canadian Trade Post, 496
 Girl Guides Association, Canadian Council of; grant, 470
 Gold Mining Operators; assistance, 80, 111
 Golden Nematode; Compensation for crops destroyed to combat, 33
 Government Employees Compensation Act, 267
 GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS, 196, 197
 Grain Commissioners, Board of, 9, 37
 Grain, Inspection and Weighing, 39
 Grand Falls Central Railway Co., 530
 Gratuities to families of deceased employees, 560, 564
 Graving Docks; *Public Works*, 440
 Great Lakes Fishery Commission, International; Canada's share of expenses, 171
 Great Lakes Fishery Commission; lamprey control and research program, 160, 168
 Great Lakes Levels Reference to International Joint Commission; Canada's share of expenses, 138
 Great Slave Lake Railway; construction subsidy, 505, 532
 Greece; Canadian Diplomatic Mission, 126
 Greece; Canadian Trade Post, 496
 Grimshaw, Alta., to Great Slave Lake; railway construction subsidy, 505, 532
 Guaranteed Loans Acts; administration; *Finance*, 140, 146
 Guatemala; Canadian Trade Post, 496
 Gut Dam International Arbitral Tribunal, 132
 Guyana; Canadian Diplomatic Missions, 126

H

Haiti; Canadian Diplomatic Mission, 126
 Halibut, Pacific, International Commission, 171
 Handicrafts; Indian, 207
 Harbour and Gray Seals; payment for destruction, 167
 Harbours and Rivers Engineering Services; *Public Works*, 420, 438
 Harbour and River Works, Construction, Alberta and Northwest Territories, 446
 Harbour and River Works, Construction, British Columbia, 447
 Harbour and River Works, Construction, Manitoba and Saskatchewan, 446
 Harbour and River Works, Construction, New Brunswick, 444
 Harbour and River Works, Construction, Newfoundland, 443
 Harbour and River Works, Construction, Nova Scotia, 443
 Harbour and River Works, Construction, Ontario, 445
 Harbour and River Works, Construction, Prince Edward Island, 444
 Harbour and River Works, Construction, Quebec, 445
 Harbours Board, National, 508, 555
 Harrison, Mrs. Georgina; pension, 489
 Health Assistance to other than Indians and Eskimos residents of the Territories, 339, 353
 Health League of Canada; grant, 349
 Health of Animals, *Agriculture*, 9, 34
 Health Resources Fund Act; Contributions to the Provinces, 338, 352
 Health Services, Royal Commission on, 393
 Heavy Water, Douglas Point Generating Station; financing carrying charges, 590
 Hastings Creek in North Vancouver; tributary diversion works, 110
 Hay River, N.W.T.; cost of construction of new sub-division, 214
 Highway Patrol; Royal Canadian Mounted Police, 487
 Highway program (trunk); Maritime Provinces, 509, 558
 Highway Safety Council, Canadian; grant, 360
 Historic Sites and Monuments, 202, 226
 Historic Sites; payments for preservation and commemoration, 230
 Hog carcasses, premiums, 28
 Holman, Mrs. Robina; pension, 489
 Hong Kong; Canadian Consulate, 130
 Hong Kong; Canadian Trade Post, 496
 Hospital Construction Grants to the Provinces, 338, 351
 Hospital Insurance and Diagnostic Services Act; Payments to Provinces, 338, 352
 Hospital Insurance (outside Canada) Plan, 560, 565
 Hospital Insurance Premiums, War Veterans, 578
 Hospitality, Official; *External Affairs*, 120
 Hospitalization, War Veterans; in other than Department of Veterans Affairs Institutions, 582
 Hospitals; *Veterans Affairs*, 573, 582, 584
 Hospitals and other institutions which care for Indians and Eskimos; contributions towards construction, 339, 354
 Horticultural Council, Canadian; grant, 28
 HOUSE OF COMMONS, 276, 279
 House of Commons and Senate Act, 276
 Housing; Eskimo, 201, 218
 Housing; grants to Eskimos, 218
 Housing, Indians, 200, 201, 211, 218
 Housing Research and Community Planning; Central Mortgage and Housing Corporation, 273
 Housing subsidies, Yukon Territory; grants, for 218
 Hydro Electric Power Commission of Ontario; *Atomic Energy*, 590
 Hydrometric Surveys, 80, 105

I

Iceland; Canadian consulate, 130
 Iceland; International Civil Aviation Organization; contribution, 545
 Immigrant Welfare Organizations; grants, 298

- Immigrants, indigent; payments to Provinces *re* expenses for, 297, 300
- Immigrants, instruction in citizenship and language; contributions, 470
- Immigrants, and settlers; trans-oceanic and inland transportation and other assistance, 300
- Immigration Act, administration; *Manpower and Immigration*, 297
- Immigration Appeal Board; *Manpower and Immigration*, 287
- Immigration Inspectional Service, Abroad, 299
- Immigration Inspectional Service, Canada, 298
- Income Security Directorate, administration; *National Health and Welfare*, 357
- Income tax from certain public utilities; payments to Provinces of share of, 141, 150
- India; Canadian Diplomatic Mission, 126
- India; Canadian Trade Posts, 496
- India; credits for purchase of aircraft, 116, 134
- Indian Affairs; *Indian Affairs and Northern Development* 200, 204
- INDIAN AFFAIRS AND NORTHERN DEVELOPMENT, Department of, Administration (Departmental), 200, 203
- Conservation, 202, 226
- Northern Program, 202, 213
- Indian Agriculture, Handicrafts and economic enterprise; grants, 206
- Indian Annuities, 200, 212
- Indian Band Council; grants, 207
- Indian Bands; construction or acquisition of works, 200, 211
- Indian Bands; payments under Municipal Winter Works Incentive Program, 296
- Indian commercial activities; instruction and supervision, 200, 216
- Indian communities, development, 211
- Indian Consultation, 205
- Indian culture; grants for development, 207
- Indian Education, 209
- Indian and Eskimo Hospital Care; grant to N.W.T. Government, 214
- Indian Exhibits at Universal and International Exhibition of 1967, 207
- Indian; Grant towards cost of operating water supply, sewage services and utilidor systems, 214
- Indian Hospital Care; grant to Yukon Territorial Government, 214
- Indian reserves; health assistance to non-Indians on, 339, 353
- Indian reserves; social assistance to non-Indians on; agreements with Provinces, 200
- Indian schools; education of non-Indian children; agreements with Provinces, 200, 211
- Indian Treaty obligations, 205
- Indian Veterans; Veterans' Land Act grants, 573, 588
- Indian; Vocational and Special Training, 209
- Indians; assistance for housing and other buildings, 200, 211
- Indians; British Columbia; additional services for, 210
- Indians; development programs including Employment, Placement, Forestry Operations and Handicraft, 207
- Indians; Education in Federal Schools, 209
- Indians; Education in non-Federal Schools, 209
- Indians; payment to assist in relocation, 207
- Indians; payments for relocation, 207
- Indians; transportation and maintenance of pupils, 209
- Indians; travel and burial of destitute, 208
- Indians; travel of Indian pupils, 209
- Indians; tuition and maintenance in non-federal schools, 209
- Indians; Welfare and Other Services; grants and contributions to Provinces and Territories, 207
- Indians; welfare services, agreements with provinces for, 200, 216
- Incentive Award Plan, Public Service of Canada; compensation, 410, 412
- Incentives to industry for expansion of scientific research and development; general, 238, 242
- Indo-China; International Commissions for Supervision and Control, 116, 120
- Indonesia; Canadian Diplomatic Mission, 126
- Indus Basin Development Fund; contribution, 136
- INDUSTRY; Department of, Departmental administration, 238, 239
- Loans, Investments and Advances*, 592
- Industrial Design; grants, scholarships, bursaries and awards, 240
- Industrial Designs, and Copyright Division; *Registrar General*, 456, 462
- Industrial Development Service; *Fisheries*, 164
- Industrial employment opportunities; incentives for development; *Industry*, 238, 241
- Industrial Inquiry Commissions; allowances and expenses, 260
- Industrial Research Institutes; grants to universities to establish and maintain, 240
- Information and Consumer Service; *Fisheries*, 162
- Inquiry Commissions; allowances and expenses, 262
- Inspection Fisheries Service; *Fisheries*, 171
- Inspection Service; *Fisheries*, 169
- Inspector-General of Banks' Office, 140, 144
- Institute of Public Administration of Canada; grant, 562
- L'Institut Nazareth de Montréal; grant, 360
- Institutions assisting Sailors; grants; *Transport*, 520
- INSURANCE, Department of, 244, 245
- Insurance, surgical-medical; Government's share of premiums, 560, 564
- Inter-American Radio Office, Havana, Cuba; Canada's share of the cost, 546
- Inter-American Statistical Institute; membership fee, 74, 76
- Inter-Governmental Maritime Consultative Organization; membership fee, 133
- Inter-Parliamentary Conference, 1965, 281
- Inter-Parliamentary Union; grant to Canadian Branch, 281
- International Advanced Training Centre: Turin, grant, 272
- International Association of Cereal Chemistry; membership fee, 9, 39
- International Association of Lighthouse Authorities; membership fee, 515
- International Association of Navigation Congresses; membership fee, 515
- International Astronomical Union, Expenses of the National Committee for Canada of, 80, 101
- International Astronomical Union; membership fee, 80, 101
- International Atomic Energy Agency; contribution, 131
- International Atomic Energy Agency; membership fee, 133
- International Boundary Commission, 88, 89
- International Broadcasting Service, *Canadian Broadcasting Corporation*, 52, 53
- International Broadcasting Service, Capital Expenditures; *Canadian Broadcasting Corporation*, 590
- International Chamber of Commerce, Montreal, 1967; contribution for costs of the 21st Biennial Congress, 494
- International Civil Aviation Organization, Grant to assist in accommodation costs, 131
- Membership Assessment, 133
- Office Accommodation, 420, 429
- Payment on behalf of Denmark, 545
- Payment on behalf of Iceland, 545
- Reimbursement of Quebec income tax, 131
- International Cocoa Conference, Fee 494
- International Coffee Study Group Fee, 494
- International Commission for the Northwest Atlantic Fisheries, 171
- International Commission on Irrigation and Drainage; membership fee, 9, 42
- International Commissions; *Fisheries*, 160, 171
- International Commissions for Supervision and Control in Indo-China, 116, 120
- International Conferences; Canadian Representation, 122
- International Cotton Advisory Committee Fee, 494
- International Council for the Exploration of the Sea; membership fee, 162
- International Customs Tariffs Bureau; Fee, 494
- International Dairy Federation; membership fee, 8, 23
- International Development Assistance, 117, 135
- International Geographical Union, National Committee of Canada; membership fee, 79, 100
- International Great Lakes Fishery Commission; Canada's share of expenses, 171

International Great Lakes Fishery Commission; lamprey control and research program, 160, 168
 International Hydrographic Bureau; fee, 78, 95
 International Institute for Labour Studies; grant, 272
 International Joint Commission, 117, 137
 International Labour Affairs; administration, 270, 272
 International Labour Conferences, 270
 International Labour Organization; membership assessment, 133
 International Lead and Zinc Study Group Fee, 494
 International North Pacific Fisheries Commission, 171
 International North Pacific Fisheries Commission; free accommodation, 160, 178
 International North Pacific Fur Seal Commission, 171
 International Office for the Protection of Industrial Property; contribution, 456, 463
 International Office for the Protection of Literary and Artistic Works; contribution, 456, 463
 International Organizations; Membership Assessments; *External Affairs*, 116, 133
 International Pacific Halibut Commission, 171
 International Pacific Salmon Fisheries Commission, 171
 International Peace Garden; grant, 231
 International Rubber Study Group Fee, 494
 International Seismological Fund; contribution, 101
 International Society for Horticultural Science; membership fee, 8, 16
 International St. Lawrence River Board of Control, 138
 International Statistical Institute; contribution, 74, 76
 International Sugar Agreement Fee, 494
 International Telecommunication Union, Geneva; Canada's share of the cost, 546
 International Tin Council Fee, 494
 International Union of Geological Sciences; membership fee, 79, 96
 International Whaling Commission, 171
 International Wheat Council Fee, 494
 Iran; Canadian Diplomatic Mission, 126
 Iran; Canadian Trade Post, 497
 Ireland; Canadian Diplomatic Mission, 126
 Ireland; Canadian Trade Post, 496
 Irrigation and Water Storage Projects; *Agriculture*, 9, 41, 42, 43
 Irrigation Projects, Southwestern Saskatchewan; *Agriculture*, 42
 Israel; Canadian Diplomatic Mission, 126
 Israel; Canadian Trade Post, 497
 Italy; Canadian Diplomatic Mission, 126
 Italy; Canadian Trade Posts, 496
 Italy (Milan); Canadian Consulates, 130

J

Jack Miner Migratory Bird Foundation; grant, 340
 Jamaica; Canadian Diplomatic Mission, 126
 Jamaica; Canadian Trade Post, 496
 Japan; Canadian Diplomatic Mission, 126
 Japan; Canadian Trade Post, 497
 Jacques Cartier Bridge, Montreal; deficit, 508, 555
 Judges Act; pensions, 254
 Judges' Allowances; *Justice*, 248, 253
 Judges' payments of gratuities to widows, 252
 Judges' salaries; *Justice*, 248, 253
 JUSTICE, Department of, 248, 249

K

Kejimikujik Lake, N.S.; proposed national park, 202, 227
 Kenya; Canadian Diplomatic Mission, 126
 Kenya; Canadian Trade Post, 496
 Kingston Lasalle Causeway; Contribution to cost of increasing the vertical clearance, 450
 Kingston, Lasalle Causeway operation, 449
 Korea (Special) Force; pensions, 581
 Korea (Special) Force; War Veterans Allowances, 577

L

Laboratory and Advisory Services; *National Health and Welfare*, 345
 LABOUR, Department of,
 Government Employees Compensation, 267
 Research and Development, 256
 Standards and Benefits, 256
Loans, Investments and Advances, 593
 Labour College of Canada; grant, 259
Labour Gazette, 259
 Labour Legislation; analysis, 269
 Labour Management Consultation; *Labour*, 260
 Labour—management co-operation; expenses of conferences on, 261
 Labour—Management Co-operation; promotion of, 261
 Labour Mobility and Assessment Incentives; payments for, 294
 Labour Relations; *Labour*, 256, 259
 Labour Standards Activities, 263
 Labour surveys and research grants, 272
 Labour Union Conference, World Conference; grant, 259
 Lachance, Raoul; pension, 522
 Lake of the Woods and Lac Seul regulating expenses; recovery, 80, 105
 Lamarre, Jules; pension, 522
 Lamb Carcasses, premium warrants for, 28
 Lamprey control and research program; International Great Lakes Fishery Commission, 160, 168
 Land Protection, Reclamation and Development; *Agriculture*, 41, 42, 43
 Landreville, Honorable Justice, Commission on; expenses, 394
 Langlois, Wilhelm; pension, 522
 Laos International Commission; Assessment, 133
 Last Post Fund, 575
 Lebanon; Canadian Diplomatic Mission, 127
 Lebanon; Canadian Trade Post, 496
 Legal Surveys and Aeronautical Charts, 90
 LEGISLATION
 House of Commons, 276, 279
 Library of Parliament, 276, 284
 The Senate, 276, 277
 Lieutenant-Governors; salaries and allowances, 196, 197
 Lighthouse Authorities, International Association; membership fee, 515
 Livestock Division; *Agriculture*, 24
 Livestock Improvement; contributions, 24
 Livestock producers in Quebec, Ontario and New Brunswick; assistance, 34
 LOANS, INVESTMENTS AND ADVANCES, 589
 Loans, New, Cost of Issue; *Finance*, 140, 147
 Locks and Dams; *Public Works*, 441
 Lorne, Quebec; graving dock, 441

M

Mail, transportation costs, 385
 Maison Canadienne, Paris, contribution, 132
 Malaysia; Canadian Diplomatic Mission, 127
 Malaysia; Canadian Trade Post, 496
 Manitoba; Flooding of the Red River; contribution, 146
 MANITOBA, Province of
 Harbour and River Works; *Public Works*, 446
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 435
 Subsidy; B.N.A. Act, 148
 Manitoba-Saskatchewan Boundary Survey, 92
 MANPOWER AND IMMIGRATION, Dept. of;
 Administration, 286
 Development and Utilization of Manpower, 286
 Immigration, 286
 Immigration Appeal Board, 287
 Program Development, 286

- Manpower Information Analysis Branch; *Manpower and Immigration*, 304
- Manpower Mobility Program; *Manpower and Immigration*, 295
- Manpower Mobility Regulation, 286
- Manpower Research Development; grant, 305
- Manpower, Training Research Projects; grants, 295
- Map Compilation and Reproduction, 92
- Maple Products and Honey, Fruit and Vegetable Division; *Agriculture*, 29
- Marine Regulations, 519
- Marine Reporting Service, 519
- Marine Services; *Royal Canadian Mounted Police*, 487
- Marine Services; *Transport*, 504, 513
- Maritime Freight Rates Act, 505, 530
- Maritime Marshland Rehabilitation Act, 182, 191
- Maritime Transportation Unions Trustees Act; administration, 260
- Marketing of Agricultural Products; contributions, 8, 18, 19
- Marketing Problems of the Freshwater Fish Industry in the Provinces of Ontario, Manitoba, Saskatchewan, Alberta and Northwest Territories, Commission on; expenses, 394
- Massan, Mrs. Nora Jean; pension, 489
- Matane and Gaspé North Counties, Quebec; Highway No. 6, 450
- Maternal Health Grants, 350
- Medals and Campaign Stars; *Veterans' Affairs*, 575
- Medical Rehabilitation Grants, 350
- Medical Research Council, 367
- Medical Services Journal, Canada*, 583
- Medical Services; *National Health and Welfare*, 339, 353
- Members of Parliament Retiring Allowances Account, 276, 278
- Memorial and Remembrance Ceremonies, 575
- Memorial University of Newfoundland; Educational work among fishermen, 175
- Mental Health Grants, 350
- Mental Retardation; research and demonstration activities, 338, 343
- Merchant Seamen Compensation to dependents; *Labour*, 267
- Merchant Seamen Repatriation Expenses, 520
- Meteorological research; grants, 505, 546
- Meteorological Research in Canadian Universities; grants in aid, 546
- Meteorological Services; Administration and construction, 511, 544
- Mexico; Canadian Diplomatic Mission, 127
- Mexico; Canadian Trade Post, 496
- Mid-Western Watershed; studies and surveys, 138
- Migratory Bird Foundation; grant, 231
- Migratory bird habitat; payments for maintenance, 233
- Migratory Birds Convention Act, 202, 232
- Military and United Services Institutes; grants, 314
- Military Associations, Institutes; grants, 314
- Military Service Associations; grants, 314
- Milk and cream producers; payments; *Agriculture*, 22
- Mineral Resources Division; *Energy, Mines and Resources*, 84
- Mining Association of British Columbia; grant, 83
- Mining and Mineral Processing Research in Canadian Universities; Canada's share of cost, 79, 98
- Mining and Mineral Processing Research, National Advisory Committee; Expenses, 79, 98
- Ministers without portfolio; salaries and allowances, 390, 392
- Miscellaneous minor or unforeseen expenses; *Treasury Board*, 560, 562
- Mission to Seamen, Vancouver; grant, 520
- Missions to Seamen, Toronto; Grant, 520
- Montreal Association for the Blind; grant, 360
- Montreal Sailor's Hostel, Montreal; grant, 520
- Montreal Seamen's Institute, Montreal; grant, 520
- Mountain, Michael; pension, 325
- Municipal Development and Loan Board; Administration, 142, 156
- Municipal Development and Loan Board; forgiveness of indebtedness, 142, 156
- Municipal Grants Act; grants, 141, 150
- Municipal Police; *Royal Canadian Mounted Police*, 487
- Municipal Policing under contract; *Royal Canadian Mounted Police*, 479, 486
- Municipal Winter Works Incentive Program, 296
- Municipalities; Crown-owned defence plant tax grants, 66, 69
- Municipalities; grants under National Capital Act, 452
- Munsinger, Gerda, Commission on; expenses, 394
- Museum of Science and Technology, 473
- Museum, National, 466, 472
- Mutual Aid (Defence) 309, 322
- N**
- Narcotic Control Act; administration, 356
- National Advisory Committee on Research in Geological Sciences; Expenses, 79, 96
- National Arts Centre, 466, 469
- National Arts Centre Corporation, 467, 476
- National Battlefields, Commission, 202, 231
- National Capital Commission, 421, 452
- National Capital Commission; grants in lieu of taxes to local Municipalities, 452
- National Capital Commission; loans for acquisition of property, 593
- National Capital Fund; 421, 453
- NATIONAL DEFENCE, Department of
- Administration, 308, 312
- Authority to spend proceeds from sale of surplus buildings, 309, 323
- Defence Construction (1951) Limited, 310, 325
- Defence Research, 309, 320
- Defence Services, 308, 316
- Mutual Aid, 309, 322
- Pensions and Other Benefits, 310, 323
- Loans, Investments and Advances*, 593
- National Defence Act, 308, 312
- National Energy Board, 81, 113
- NATIONAL FILM BOARD, 328, 330
- Payment for Distribution Services; *Labour*, 259
- NATIONAL GALLERY OF CANADA, 334, 335
- National Gallery Purchase Account; payment to, 334, 336
- National Harbours Board; advances for capital expenditures, 508, 555
- National Harbours Board; *Loans, Investments and Advances*, 594
- National Harbours Board; payment of deficit on Jacques Cartier Bridge, 508, 555
- NATIONAL HEALTH AND WELFARE, Department of
- Administration, 338, 341
- Food and Drug Services, 339, 355
- Health Insurance and Resources, 338, 348
- Health Services, 338, 343
- Medical Services, 339, 353
- Welfare Services, 339, 357
- National Housing Act, 1954; *Central Mortgage and Housing Corporation*, 273
- NATIONAL LIBRARY, 400, 402
- National Library Purchase Account; payment, 400, 404
- National Museum of Canada, 466, 472
- National Parks, administration, 202, 226
- National Parks and Historic Sites, and Monuments, 202, 226
- National Parks, Construction of Trans-Canada Highway; *Public Works*, 421, 451
- National Parole Board, 484
- National Police Services; *Royal Canadian Mounted Police*, 479, 486, 487
- NATIONAL RESEARCH COUNCIL, 364, 365
- NATIONAL REVENUE, Department of, 370
- Customs and Excise, 370, 371
- Tax Appeal Board, 370, 377
- Taxation, 370, 375
- National Standards Organization; Grant for establishing, 240
- National Transport Act, 507, 551
- National Welfare Grants; to Provinces, 340, 362
- National Welfare Grants; to Welfare Agencies including Schools of Social Work, 340, 362

- NATO Aircrew Training, 322
 NATO Military Budgets; contributions, 322
 Navigation (Marine), Aids to, 514, 523
 Navigation Congresses, Permanent International Association; membership fee, 515
 Navy League of Canada, Sydney; grant, 520
 Nelson River Power Project; *Atomic Energy*, 590
 Nelson River Study, 109
 Netherlands; Canadian Diplomatic Mission, 127
 Netherlands; Canadian Trade Post, 497
 NEW BRUNSWICK, Province of,
 Contribution for Moncton-Buctouche Highway, 530
 Harbour and River Works; *Public Works*, 444
 Health Grants, 350
 Hospital Construction Grants; 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Petitcodiac River Dam Project, 182, 193
 Public Buildings, Construction, 432
 Spruce Budworm Infestation contribution, 190
 Subsidy; B.N.A. Act, 148
 Trunk Highway Program, 500, 558
 New Brunswick livestock producers assistance, 34
 NEWFOUNDLAND; Province of,
 Contribution for Eskimos, 214
 Contribution for relocating of families, 176
 Grant for forest inventory and land capability, 191
 Harbour and River Works; *Public Works*, 443
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 432
 Subsidy; B.N.A. Act, 148
 Trunk Highway sharing, 503, 558
 Newfoundland Bait Service, 171, 172
 Newfoundland Coastal Services; Passenger-Cargo Vessels, Equipment and Harbour facilities, 527
 Newfoundland Coastal Steamship Services; assistance, 554
 Newfoundland Ferry and Terminals Deficit, 505, 526
 Newfoundland Railways, Steamships, etc.; pensions, 531
 Newfoundland Special Awards; pensions, 581
 Newfoundland Special Awards; *Veterans Affairs*, 572, 581
 New Missions; Canadian Diplomatic Missions, 129
 New Westminster Bridge, 421, 449
 New Zealand; Canadian Diplomatic Mission, 127
 New Zealand; Canadian Trade Post, 497
 Nicholson, Mrs. Margaret; pension, 489
 Nigeria; Canadian Diplomatic Mission, 127
 Nigeria; Canadian Trade Post, 496
 Nixon, Mrs. Eleanor F.; pension, 325
 Nordair Limited; payment for interrupted flights, 548
 North Atlantic Council (France), Canadian representation, 125
 North Atlantic Ice Patrol, 520
 North Atlantic Treaty Organization,
 Civil Administration Assessment, 133
 Civil Administration—initial expenses, 122
 Contribution to Science Committee's Program, 133
 Military Costs, 308, 312
 Parliamentary Association, Canadian; grant, 282
 North Pacific Fisheries, International Commission, 171
 North Sydney, Dock and terminal facilities; construction, 528
 North West Field Force; pensions, 581
 North West Field Force; War Veterans Allowances, 577
 Northern Canada Power Commission; Advances, 592
 Northern Co-ordination and Research, *Indian Affairs and Northern Development*, 219, 224
 Northern Mineral Assistance Grants, 201, 225
 Northern Scientific Research Expeditions; grants, 220
 Northern Transportation, charter of vessels, 518
 Northumberland Strait; Federal share towards cost of planning and construction of causeway, 450
 NORTHWEST TERRITORIES
 Administration of Justice, 248, 249
 Airstrip construction assistance, 217
 Contribution for campground and picnic area development, 217
 Contributions for firefighting facilities, 214
 Cost of construction of new subdivision at Hay River, N.W.T., 214
 Education and vocational training, 201, 215
 Federal administration costs, 218
 Grant for hospital care of Indians and Eskimos, 214
 Grants for housing subsidies, 201, 218
 Grants for operation of water supply, sewage services and utilidor systems for Indians and Eskimos, 214
 Harbour and River Works, *Public Works*, 446
 Health Grants, 338, 350
 Hospital Construction Grants, 338, 352
 Loans; *Indian Affairs and Northern Development*, 592
 Public Buildings, Construction, 437
 Subsidy for construction of railway to Great Slave Lake, 505, 532
 Tax rental payments, 226
 Northwest Atlantic Fisheries, International Commission, 171
 Northwest Highway System; *Public Works*, 449
 Northwest Highway System; reconstruction of bridges, 450
 Norway; Canadian Diplomatic Mission, 127
 Norway; Canadian Trade Post, 496
 Nova Scotia Fisheries Exhibition; grant, 162
 NOVA SCOTIA, Province of
 Harbour and River Works; *Public Works*, 443
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 432
 Subsidy; B.N.A. Act, 148
 Trunk Highway Program, 509, 558
- O**
- Observatories, Dominion, 101, 102
 Office International des Epizooties; membership fee, 9, 35
 Okanagan Flood Control Project, 441
 Old Age Assistance; Federal payments, 339, 361
 Old Age Pension Cheques; postage, 152
 Old Age Security Fund Payments, 5
 ONTARIO, Province of
 Harbour and River Works; *Public Works*, 415
 Health Grants, 350
 Hospital Construction Grants; 352
 Payment under Federal Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 434
 Subsidy; B.N.A. Act, 148
 Ontario; contributions for Barberry Eradication, 32
 Ontario, Hydro Electric Power Commission; *Atomic Energy*, 590
 Ontario livestock producers; assistance, 34
 Organization for Economic Co-operation and Development;
 Assessment for membership, 133
 Organization for Economic Co-operation and Development;
 Expenses of assigning Canadians, 122
 Oromocto, N.B.; grants for municipal services, 308, 317
 Oromocto, N.B.; loans for development, 593
 Ottawa
 Federal share of cost of bridges and roads, 450
 Public Buildings, Construction, 433
 Taxes on Diplomatic Properties, 120
 Ottawa (and Hull)
 Public Buildings, Maintenance and Operation, 429
 Ottawa Civic Centre; Grant toward the cost, 140, 146
- P**
- Pacific National Exhibition; grant toward cost of trade fair and sports building, 492, 502
 Pakistan; Canadian Diplomatic Mission, 127
 Pakistan; Canadian Trade Post, 496
 Pan-American Institute of Geography and History; membership fee, 78, 83

- Parks, National, 202, 226
 Parliamentary Secretaries to Ministers of the Crown, 280
 Parole Act Administration, 484
 Patent Division; *Registrar General*, 456, 462
 Patent Office Record; printing costs, 462
 Pay Research Bureau; *Public Service Staff Relations Board*, 417
 Penitentiaries, 483
 Pension Act; *Veterans Affairs*, 572, 581
 Pension Plans for locally engaged employees; contributions, 560, 564
 Pensions; Dependents of deceased British Commonwealth Air Training Plan instructors, 310, 325
 Pensions, dependents of penitentiary personnel, 478, 485
 Pensions for Disability and Death; *Veterans Affairs*, 572, 581
 Pensions; Intercolonial and P.E.I. Railway Employees' Provident Fund Act, 531
 Pensions; Judges, 248, 253
 Pensions; Newfoundland Railways, 531
 Pensions; *R.C.M.P.*, 479, 488
 Performing Arts Centre; Administrative Expenses of Coordinator, 469
 Permanent Court of Arbitration; membership fee, 133
 Peru; Canadian Diplomatic Mission, 127
 Peru; Canadian Trade Post, 496
 Petitcodiac River Dam Project, 182, 193
 Philippines; Canadian Consulate, 130
 Philippines; Canadian Trade Post, 496
 Photo Centre, Canadian Government, 331
 Pickering Generating Station; construction; *Atomic Energy*, 590
 Pilotage, Royal Commission, 394
 Pilotage Service, 519, 520
 Pilots, Harbours; pensions, 522
 Placement; Indians, 207
 Planning and Evaluation Branch; *Manpower and Immigration*, 302
 Plant and Plant Products; *Agriculture*, 9, 29
 Plant Products Division; *Agriculture*, 30, 33, 34
 Plant Protection Division; *Agriculture*, 31, 32, 33
 Plowing Associations; grant, 28
 Pointe Claire, Que.; research laboratory for use by Pulp and Paper Research Institute, 182, 185
 Poland; Canadian Diplomatic Mission, 127
 Polar Continental Shelf Project; *Energy, Mines and Resources*, 81, 111
 Police Services for other Federal Departments; *R.C.M.P.*, 487
 Ports; *National Revenue*, 374
 Port aux Basques, Nfld.; Dock and Terminal facilities; *Transport*, 528
 Port Huron, Sarnia; Air Pollution Study, 138
 Portugal; Canadian Diplomatic Mission, 127
 Portugal; Canadian Trade Post, 496
 Portage du Fort Bridge, Quebec; Federal Government share of cost of completion of reconstruction, 450
 Postage Stamps, Manufacture of, 386
 Post Office, Commission on; expenses, 394
 POST OFFICE, Department of, 380, 381
 Post Secondary Education Payments, Federal Provincial Fiscal Arrangements Act 1957; Payments to the Provinces, 466, 474
 Potato Warehouses; Assistance for Construction, 34
 Poultry Division; *Agriculture*, 25
 Prairie Farm Assistance Act; administration, 20
 Prairie Farm Rehabilitation Act, 36
 Prairie Grain Advance Payments Act; payments, 492, 501
 Prairie Grain Loans Act; administration, 145
 Prairie Grain Producers' Interim Financing Act; administration, 145
 Precedence at Ottawa, *Guide to*, 469
 Premium Warrants on Hog Carcasses, 28
 Premium Warrants on Lamb Carcasses, 28
 Preparatory Committee on Collective Bargaining in the Public Service, 394
 President of Privy Council; salary and motor car allowance, 390, 392
 Prevailing Wage Rate Determination; *Labour*, 263
 Provincial and Territorial Boundary Surveys, 91
 Prices Support Act; *Fisheries*, 176
 Prime Minister, former; allowance, 390, 392
 Prime Minister's Residence, 390, 391
 Prince Edward Island agricultural producers; assistance, 34
 Prince Edward Island Ferry and Terminals; construction, 529
 Prince Edward Island Ferry and Terminals; deficit, 527
 PRINCE EDWARD ISLAND, Province of
 Harbour and River Works; *Public Works*, 444
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Subsidy; B.N.A. Act, 148
 Trunk Highway Program, 509, 558
 Prisoners and Juvenile Delinquents, maintenance, legal fees, court costs and payments, 250
 Prospectors, grants to, 221
 Prospectors' Training Courses, Yukon and Northwest Territories, grants, 221
 PRIVY COUNCIL
 Privy Council Office, 390
 Economic Council of Canada, 390, 395
 Production capacity, defence; establishment, 66, 69
 Production Capacity, non-defence; establishment, 238, 241
 Production and Marketing; *Agriculture*, 8, 18
 Production Tooling; *Defence Production*, 69
 Professional Training Grant; *National Health and Welfare*, 350
 Property and Building Management Branch; *Public Works*, 423
 Proprietary or Patent Medicine Act; administration, 355
 Prosthetic Services; authority to spend revenue received, 338, 345
 PUBLIC ARCHIVES, 400, 401
 Public Archives and National Library; *Loans, Investments and Advances*, 593
 Public Buildings, Construction
 Alberta, 436
 British Columbia, 436
 Manitoba, 435
 New Brunswick, 432
 Newfoundland, 432
 Nova Scotia, 432
 Ontario (other than Ottawa), 434
 Ottawa, 433
 Outside Canada, 437
 Quebec, 433
 Saskatchewan, 436
 Yukon and Northwest Territories, 437
 Public Buildings, Maintenance and Operation, 420, 429
 Public Health Grants, General, 350
 Public Health Research Grants, 350
 Public Housing Projects; Central Mortgage and Housing Corporation, 273
 PUBLIC PRINTING AND STATIONERY, Department of, 406, 407
 Public Servants Investments Act; awards, 560, 563
 Public Service Death Benefit Account; contribution, 560, 563
 Public Service of Canada, Incentive Award Plan; compensation, 410, 412
 PUBLIC SERVICE COMMISSION, Department of, 410
 Public Service Employment, 595
 Public Service Pension Adjustment Act, 1959; payments, 560, 564
 Public Service Retirement Act, 1920, 563
 PUBLIC SERVICE STAFF RELATIONS BOARD, Department of, 416, 417
 Public utilities income tax; payments to Provinces of a share of, 141, 150
 PUBLIC WORKS, Department of, 420, 422
 Administration, 420, 422
 Accommodation Services, 420, 429
 Harbours and Rivers Engineering Services, 420, 438

Harbour and River Works, Construction, 420, 438
 National Capital Commission, 421, 452
 Roads, Bridges and other Engineering Services, 421, 448
 Testing Laboratories, 421, 451
Loans, Investments and Advances, 593
 Publications, Official; printing and binding of, 406, 408
 Pulp and Paper Research Institute; extension of research laboratory, 182, 185
 Puisne Judges; salary and travelling allowance, 253

Q

Qu'Appelle and Assiniboine Rivers, dyking and cut-offs, 43
 QUEBEC, Province of
 Harbour and River Works; *Public Works*, 445
 Health Grants, 350
 Hospital Construction Grants, 352
 Payments under Established Programs (Interim Arrangements) Act, 149
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 433
 Subsidy; B.N.A. Act, 148
 Quebec agricultural producers; assistance, 34
 Quebec; contribution for Barberry Eradication, 32
 Quebec Cooperative Council; educational work among fishermen, 175
 Quebec livestock producers; assistance, 34
 Quebec Pension Plan; Government's contribution as an employer, 560, 564
 Queen Elizabeth II Observatory, 103

R

R.A. (W. Clifford Clark Memorial) Centre, Ottawa; maintenance, 420, 429
 Rabies; share of payments to owners of animals killed by, 36
 Race Track Betting; supervision, 25
 Radio Act and Regulations, 505, 540
 Radio Aids to Air and Marine Navigation; administration and construction, 538, 543
 Railway Act; *Transport*, 507, 550
 Railway Cars, Official, 511
 Railway Employees' Provident Fund; Intercolonial and Prince Edward Island Railway, 531
 Railway Grade Crossing Fund; contributions, 507, 550
 Railways, C.N. and C.P.; payments for maintenance of trackage in Ontario, 551
 Railways and Steamships, 505, 526
 Ralls, Mrs. Catherine Mildred; pension, 489
 Rapeer, Mrs. V. M.; pension, 489
 Rapeseed Products; grants for improvement in manufacturing, 240
 Reay, Mrs. T.; pension, 489
 Reclamation, Protection and Development, Land; *Agriculture*, 41, 42, 43
 Red Cross, International Committee of; grant, 132
 Re-Establishment Credits; veterans, 572, 579
 Reforestation; contribution to Provinces, 191
 Refugees, program of U.N. High Commissioner; contribution, 132
 Regional Air Carriers; operating subsidies, 506, 548
 Regional Development, *Indian Affairs and Northern Development*, 216
 Regional Research and Services; *Forestry and Rural Development*, 187
 REGISTRAR GENERAL, Dept. of, 456, 457
 Regular Forces Death Benefit Account, 310, 324
 Rehabilitation, physical and socially handicapped Indians, 208
 Remedial Works, harbours and rivers; *Public Works*, 438
 Repatriation of distressed Canadian citizens, 116, 120
 Representation Commissioner, 467, 476
 Research; *Agriculture*, 8, 15
 Research and Development; *Labour*, 256, 268
 Research and support grants for Arts and Education, 469
 Research Branch; *Manpower and Immigration*, 303

Research, defence, in Canadian industry; support, 309, 322
 Research, forestry; grants, 185, 186
 Research grants; *Industry*, 240
 Research grants; *Labour*, 272
 Research Grants and Contributions; Privy Council, 393
 Research; grants in aid, *National Research Council*, 364, 367
 Research, hydrologic; grants to universities, 105
 Research in Astronomy and Geophysics, 80, 100
 Research in Astronomy and Geophysics in Canadian Universities; grant, 101
 Research in industry; assistance; *National Research Council*, 364, 367
 Research in Mining and Mineral Processing; National Advisory Committee, Expenses, 79, 98
 Research in Social Sciences; grants to universities; *Fisheries*, 163
 Research Institutes; *Forestry and Rural Development*, 185
 Research, medical; *Veterans Affairs*, 583
 Research, meteorological; grants, 505, 546
 Research, northern; grants, 220
 Researches and Investigations on Atomic Energy; grants, 46, 48
 Resource and Economic Development; *Indian Affairs and Northern Development*, 220, 224
 Resource Ministers, Canadian Council, contribution, 221
 Restrictive Trade Practices Commission; Administration, 459
 Rhodesia Southern; Canadian Trade Post, 497
 Rifle Associations; grants, 314
 Roads, Bridges and Other Engineering Services, *Public Works*, 421, 448
 Roads and Bridges in Ottawa; Federal Government's share of the cost, 450
 Roads, leading to resources, development; contribution to Provinces, 78, 85
 Rogers, Hon. Norman, Widow of; annuity, 310, 324
 Roosevelt Campobello International Park Commission, expenses, 132
 Roquier, Claire; pension, 498
 Royal Agricultural Winter Fair, Toronto; assistance, 27
 Royal Astronomical Society of Canada; grant, 101
 Royal Canadian Academy of Arts; grant, 336
 Royal Canadian Flying Clubs Association, grant, 545
 Royal Canadian Legion; grant, 578
 Royal Canadian Mint, 142, 154
 Royal Canadian Mounted Police, 479, 486
 Royal Canadian Mounted Police Compensation to members for injuries received in the performance of duty, 488
 Royal Canadian Mounted Police Pension Continuation Act; pensions, 488
 Royal Canadian Mounted Police Pension to families of members who have lost their lives while on duty, 489
 Royal Canadian Mounted Police Superannuation Account; Government's contribution, 488
 Royal Canadian Mounted Police Veterans' Association; grant,
 Royal Commission on Bilingualism and Biculturalism, 394
 Royal Commission on Farm Machinery; expenses, 394
 Royal Commission on Health Services, 393
 Royal Commission on Pilotage, 394
 Royal Commission on Security Procedures; expenses, 394
 Royal Commission on Taxation, 393
 Royal Society of Canada; grant, 367
 Runways, Airports and Associated Facilities; construction, 543
 Rural Development; *Forestry and Rural Development*, 182, 191
 Rural Economic Development Act, 182, 193
 Ryckman, Mrs. Doris; pension, 212

S

St. Francis Xavier University; educational work among fishermen, 175
 St. John Ambulance Association; grant, 349
 St. Lawrence Seaway Authority; costs of canals and works entrusted to, 508, 556
 St. Lawrence Seaway Authority; *Loans, Investments and Advances*, 594

- St. Lawrence and Saguenay Rivers Ship Channels, 517, 523
 St. Lawrence River Board of Control, International, 138
 St. Mary's Irrigation Project, 43
 Ste. Anne de la Pocatière, Social Economic Service; educational work among fishermen, 175
 Saguenay and St. Lawrence—Rivers Ship Channels, 517, 523
 Sailors, grants to institutions assisting, 520
 Salmon, Pacific, International Commission, 160, 171
 Sampson, Mrs. Doris Freda; pension, 489
 Sarnia—Port Huron; Air Pollution, Study, 138
 SASKATCHEWAN, Province of
 Harbour and River Works; *Public Works*, 446
 Health Grants, 350
 Hospital Construction Grants, 352
 Payment under Federal-Provincial Fiscal Arrangements Act, 149
 Public Buildings, Construction, 436
 Subsidy; B.N.A. Act, 148
 Saskatchewan, Manitoba Boundary Survey, 92
 Saskatchewan-Nelson Basin Board; Canada's share of the expenses, 80, 107
 Saskatchewan, University of; contribution towards veterinary college, 36
 Saskatchewan Wheat Pool elevator, Vancouver; special assistance to firms displaced, 555
 Sander, Mrs. A. A.; Pension, 489
 Scholarships and Fellowships; *National Health and Welfare*, 340, 362
 Scholarships, Biologists; *Indian Affairs and Northern Development*, 232
 Scholarships; *Fisheries Research Board*, 178
 Scholarships; *National Research Council*, 364, 367
 Science Council of Canada; expenses, 390, 395
 Seals, Fur, North Pacific, International Commission, 171
 Seals; payment for destruction, 167
 Seamen, distressed; repatriation expenses, 504, 513
 Seamen, merchant; compensation; *Labour*, 267
 Seamen's Mission Society, St. John, N.B., Grant, 520
 SECRETARY OF STATE, Department of,
 Administration, 466, 468
 Canada Council, 467, 476
 Centennial Commission, 467, 474
 Citizenship, 466, 470
 National Arts Centre, 466, 469
 National Arts Centre Corporation, 467, 476
 National Museum, 466, 472
 Office of Representation Commissioner, 467, 476
 Post Secondary Education Payments to the Provinces, 466, 474
 Translation, 466, 472
 University grants, 466, 474
 Secretary to the Governor General; Office, 196, 197
 Security Procedures, Royal Commission on; expenses, 394
 Seed Growers Association, Canadian; grant, 28
 Selkirk (Man.) Repair Slip, 441
 SENATE, 276, 277
 Senate and House of Commons Act, 276
 Senegal; Diplomatic Mission, 127
 Sergeant-at-Arms; *House of Commons*, 283
 Settlers, re-establishment of; *Agriculture*, 42
 Sewage Treatment Projects; forgiveness of loans under Central Mortgage and Housing Corporation, 273
 Shaw, Mrs. E. M.; pension, 489
 Shellmouth Dam and Portage Diversion, 43
 Ships; capital subsidies; *Transport*, 554
 Singapore; Canadian Trade Post, 497
 Skookum Jim Memorial Hall, Whitehorse; grant, 207
 Small Businesses Loans Act; administration, 145
 Soldier Settlement; *Veterans Affairs*, 573, 585
 Soldier Settlement and Veterans' Land Act, Administration costs, 573, 585
 Soldier Settlement and Veterans' Land Act, increase in Fund; *Veterans Affairs*, 594
 SOLICITOR GENERAL
 administration (departmental), 478, 480
 Correctional Services, 478, 481
 Royal Canadian Mounted Police, 479, 486
 Sound Reinforcing Equipment; *House of Commons and Senate*, 429
 South Africa; Canadian Diplomatic Mission, 128
 South Africa; Canadian Trade Posts, 496
 South African War; War Veterans' Allowances, 577
 South Saskatchewan River Project, 9, 43
 Spain; Canadian Diplomatic Mission, 128
 Spain; Canadian Trade Post, 496
 Speaker of the Senate; allowance, 276, 277
 Special Force, Defence (Korea) Gallantry Awards, 572, 581
 Special Force, Defence (Korea) Pensions for disability and death, 581
 Special Force, Defence (Korea) War Veterans Allowances, 577
 Special Manpower and Labour Management Programs; development of, 301
 Special Programs Directorate, administration; *National Health and Welfare*, 359
 Spencer, G. V., Commission on, expenses, 394
 Sport, Amateur, and Fitness; payments, 340, 362
 Spruce Budworm Infestation, New Brunswick; contribution, 190
 Stand Improvement; contributions to the Provinces, 191
 Standards Branch; *Trade and Commerce*, 492, 500
 Standby Defence Plants, 66, 67
 Statistical Institute, Inter-American; membership fee, 74, 76
 Statistical Institute, International; contribution, 74, 76
 STATISTICS, DOMINION BUREAU OF, 74
 Statutes, printing and binding of, 408
 Statutes and Portraits of Prime Ministers, 469
 Statute Revision Commission; *Justice*, 251
 Steamship Inspection, 521
 Steamship Subventions for Coastal Services, 507, 553
 Stockyard Supervision; *Agriculture*, 24
 Strategic Components Sourcing; *Defence Production*, 66, 69
 Student Loans Act, Canada, 140, 145
 Subsidies and Other Payments to Provinces; *Finance*, 140, 148
 Sugar, Commonwealth Caribbean country or territory; refund of custom duties, 142, 157
 Superannuation Account; government contribution, 560, 563
 Superannuation and Retirement Acts; administration, 141, 153
 Superannuation and Retirement Acts, Earlier; statutory payments, 560, 563
 Supreme Court of Canada, 251
 Surplus Crown Assets Act, 309, 323
 Surveying and Mapping research in Canadian universities; grants in aid, 87
 Satellite (Research) Program; *National Defence*, 309, 322
 Squamish River; flood control works, 110
 Sydney Pilots' Pension Fund, 526
 Sweden; Canadian Diplomatic Mission, 128
 Sweden; Canadian Trade Post, 497
 Switzerland; Canadian Diplomatic Mission, 128
 Switzerland; Canadian Trade Post, 496

T

- Tanzania; Canadian Diplomatic Mission, 129
 Tariff Board, 142, 154
 Tariffs and Trade, General Agreement on, (GATT), 133
 Tax Appeal Board, 377
 Taxation; *National Revenue*, 375
 Taxation, Royal Commission on, 393
 Tax-rental agreement, Northwest Territories, 226
 Tax-rental agreement, Yukon Territory, 226
 Technical and Vocational Training Assistance Act, 295
 Technical and Vocational Training; in co-operation with the Provinces, 292
 Technical conferences and seminars; grants for; *Industry*, 240
 Technical Institutes; capital assistance, 295
 Technological capability in Canadian industry for selected defence development programs; *Industry*, 238, 241
 Technological capability in Canadian Industry, (Non-defence), *Industry* 238, 241
 Technological Research Stations and Units, 180

- Telecommunication facilities, operation; payments to C.N.R. for, 546
- Terminal Buildings, airports, construction, 543
- Territorial Governments; *Indian Affairs and Northern Development*, 218
- Territories Mines Accident Prevention; grant, 221
- Testing Laboratories; *Public Works*, 421, 451
- Thames River (Upper) Conservation Authority Program; contribution, 110
- Toronto Junior Board of Trade, World Congress of Junior Chamber International 1967; contribution, 494
- Toronto (Metropolitan) Conservation Authority program; contribution, 110
- Topographical Surveys, 89
- Tourist Business in Canada, Promotion of, 492, 499
- TRADE AND COMMERCE, Department of, 492, 493
- Trade Commissioner Service, 492, 495
- Trade and Vocational Schools; capital assistance, 295
- Traffic Injury Research Foundation; grant, 349
- Trans-Canada Highway; construction through National Parks, 421, 451
- Trans-Canada Highway Act; contributions to Provinces, 421, 451
- Translation Bureau, 466, 472
- Training Allowance Act, 1966; payments to and in respect of persons, 295
- Training; *Royal Canadian Mounted Police*, 487
- Transport Commissioners for Canada, Board of, 507, 549
- TRANSPORT, Department of, 504, 510
- A Administration, 504, 510
- Air Services, 505, 532
- B Air Transport Board, 506, 547
- C Atlantic Development Board, 508, 557
- C Board of Transport Commissioners, 507, 549
- D Canadian Maritime Commission, 507, 552
- Marine Services, 504, 513
- E National Harbours Board, 508, 555
- Railways and Steamships, 505, 526
- F St. Lawrence Seaway Authority, 508, 556
- Loans, Investments and Advances*, 594
- Transport Working Capital Advance; reimbursement, 504, 512
- Transportation Research, grants in aid to Universities and other organizations, 531
- Travel Bureau, Canadian Government, 492, 499
- TREASURY BOARD, Department of, 500, 561
- Administration, 560, 561
- Government Administration, 560, 562
- Treatment and Related Allowances; *Veterans Affairs*, 573, 585
- Treatment Services; *Veterans Affairs*, 573, 582
- Tree Nursery Stations; *Agriculture*, 42, 43
- Trinidad and Tobago; Canadian Diplomatic Mission, 128
- Trinidad and Tobago; Canadian Trade Post, 496
- Tuberculosis Control Grant, 350
- Tunisia; Canadian Diplomatic Mission, 128
- Turin, International Advanced Training Centre; grant, 272
- Turkey; Canadian Diplomatic Mission, 128
- U**
- Unemployment Assistance; Federal share; *National Health and Welfare*, 340, 362
- Unemployment Insurance Act, Administration, 568, 569
- UNEMPLOYMENT INSURANCE COMMISSION, 568
- Unemployment Insurance Fund; Government contribution as employer, 560, 565
- Unemployment Insurance Fund; Government's matching contribution, 568, 570
- United Arab Republic; Canadian Diplomatic Mission, 128
- United Arab Republic; Canadian Trade Post, 496
- United Nations Association in Canada; grant, 132
- United Nations Children's Fund; contribution, 131
- United Nations Development Program; contribution, 132
- United Nations Educational, Scientific and Cultural Organization (UNESCO); membership assessment, 133
- United Nations Emergency Force; assessment, 132
- United Nations Food and Agriculture Organization; membership assessment, 133
- United Nations, Geneva; Canadian Permanent Mission, 128
- United Nations High Commissioner for Refugees; contribution to program, 132
- United Nations International School Development Fund; contribution, 134
- United Nations, New York; Canadian Permanent Mission, 128
- United Nations Organization; membership assessment, 133
- United Nations Relief and Works Agency for Palestine Refugees; contribution, 132
- United Nations Training and Research Institute, 132
- United States National Aeronautical and Space Administration; research satellite joint program, 303, 322
- University and Vocational Training; Veterans Benefits, 578
- University grants; *Secretary of State*, 466, 474
- University of Alberta in Cordilleran Experiment; research grant, 101
- University of British Columbia; grant for Health Services Centre, 344
- University of Moncton; educational work among fishermen, 175
- Universities, Canadian; geographical research; grants, 100
- Universities; grants for hydrologic research, 105
- Universities; grants to promote area development, 240
- Urban Renewal Agreement: Central Mortgage and Housing Corp., 273
- Uruguay; Canadian Diplomatic Mission, 129
- Uruguay; Canadian Trade Post, 496
- U.S.A.; Canadian Diplomatic Mission and Consulates, 129, 130, 131
- U.S.A.; Canadian Trade Posts, 496, 497
- U.S.S.R.; Canadian Diplomatic Mission, 128
- U.S.S.R.; Canadian Trade Post, 496
- V**
- Vancouver, B.C.; contribution for aquarium expansion, 177
- Vancouver, North and West; flood control program, 110
- Vanier Institute of the Family; Grant to the Endowment Fund, 146
- Venezuela; Canadian Diplomatic Mission, 129
- Venezuela; Canadian Trade Post, 496
- Vessels, commercial and fishing; capital subsidies, 554
- VETERANS AFFAIRS, Department of,
- Departmental Administration, 572, 574
- Pensions, 572, 580
- Soldier Settlement and Veterans' Land Act, 573, 585
- Treatment Services, 573, 582
- Welfare Services, Allowances and Other Benefits, 572, 575
- Loans, Investments and Advances*, 594
- Veterans' Business and Professional Loans Act; administration, 145
- Veterans' Land Act, 572, 578
- Veterans' Land Act, conditional benefits, 573, 588
- Veterans' Land Act, upkeep of property, 586
- Veterans' Rehabilitation Act, 572, 578
- Veterans' Welfare Services, 575
- Veterinary College, University of Saskatchewan; contribution, 36
- Victoria Bridge, Montreal; payment to C.N.R. for termination of tolls, 505, 532
- Victorian Order of Nurses; grant, 349
- Visits of State, 1967; expenses, 390, 395
- Visual Arts, Study in the; expenses, 469
- Vocational and Technical Training; in cooperation with the Provinces, 292
- Vocational High Schools; capital assistance, 295
- Vocational Rehabilitation of Disabled Persons; in cooperation with provinces, 292, 296
- Vocational (and Technical) Training Assistance Act, 295
- W**
- Wainwright, Mrs. Eunice; pension, 489
- War Museum, Canadian, 473
- War Service Grants Act, 572, 579

War Service Gratuities, 572, 579
 War Veterans Allowances, 572, 577
 War Veterans Allowance Board, 572, 576
 Ward, Mrs. Jessie V.; pension, 325
 Water Development; *Agriculture*, 42, 43
 Water Research; *Energy, Mines and Resources*, 104
 Water Research in Canadian Universities; grant, 105
 Water resources conservation and control; contributions to
 Provinces, 80, 110
 Water Resources; *Energy, Mines and Resources*, 105
 Water Resources, Research and Investigations; *Energy,
 Mines and Resources*, 80, 104
 Watson Lake, Y.T.; contribution for additional facilities to
 the Public School, 214
 Watson Lake, Y.T. Elementary High School; Contribution
 toward cost of extension, 423
 Weather Observer Contracts, 541
 Welfare Agencies; grants; *National Health and Welfare*, 360
 Welfare Assistance and Services Directorate, administra-
 tion; *N. H. & W.*, 358
 Welfare Grants, National, 293, 312
 Welfare Services, Allowances and Other Benefits; *Veterans
 Affairs*, 572, 575
 Welland Canal Deficit; St. Lawrence Seaway Authority.
 508, 556
 Welland Canal Mission for Sailors; grant, 520
 Whaling, International Commission, 171
 Wheat and Flour, Forgiveness of principal and interest on
 purchases between Canada and India, 136
 Wheat reserves, temporary; carrying costs, 492, 501
 Whitehorse, Y.T.; squatters' housing; grant for relocation,
 217
 Whitehorse, Y.T.; telecommunication system to Dawson
 City and Mayo, 546
 Whiteshell Nuclear Research Establishment; *Atomic
 Energy*, 590
 Whittington, Mrs. Mary; pension, 325
 Wildlife Resources Conservation and Development, 202, 226
 Windsor, Detroit; Air Pollution Study, 138
 Winnipeg (Greater) Floodway; contribution, 110
 Winter House Building Program, 272
 Winter works, municipal; incentive program payments, 296
 Women's Bureau; administration, 264
 World Congress on Junior Chamber International, 1967,
 contribution, 494
 World Exhibition, 1967, Montreal; Canadian government
 participation, 492, 501
 World Food Program; contributions, 132
 World Health Organization; membership fee, 133
 World Meteorological Association; Fee for membership, 546

World Meteorological Organization; Canada's assessment,
 506, 546
 World Power Conference, International Executive Council;
 Canada's share of expenses, 80, 106
 World Veterans Federation, grant; *External Affairs*, 134
 World Veterans Federation, grant; *Veterans Affairs*, 575
 World War I Pensions, 581
 World War I, War Veterans' Allowances, 577
 World War II, Civilian Pensions, 581
 World War II, Gallantry Awards, 572, 581
 World War II, Pensions, 581
 World War II, War Veterans' Allowances, 577
 Workers, automotive industry; transitional assistance;
 Labour, 268

Y

Yarmouth, N.S.—Bar Harbour, Me., Ferry Service; deficit
 505, 527
 Yellowknife, N.W.T.; telecommunication system to Fort
 Simpson and Inuvik, 546
 Yoshimura, Ryuji, pension, 498
 Youth Allowances, *National Health and Welfare*, 339, 360
 Yugoslavia; Canadian Diplomatic Mission 129
 YUKON TERRITORY
 Administration of Justice, 248, 249
 Airstrip construction assistance, 217
 British Columbia, and Yukon, Chamber of Mines; grant,
 221
 Campground and Picnic Area development; contribution,
 217
 Grant for Hospital Care of Indians, 214
 Grants for housing subsidies, 218
 Health Grants, 338, 350
 Hospital Construction Grants, 338, 352
 Public Buildings, Construction, 437
 Tax Rental Payments, 226
 Yukon and British Columbia Chamber of Mines; grant,
 221
 Yukon Chamber of Mines, 221
 Yukon Territorial Government; contribution towards
 cost of extension of Watson Lodge, Y.T., 423
 Yukon Territory, Loans; *Indian Affairs and Northern
 Development*, 592

Z

Zoning regulations, airport; claims for compensation, 506,
 542

are numbered 1-22 and the Special Categories numbered 23-33. The Objects and Special Categories shown in the Estimates are identified by the number of the Standard Object or Special Category.

For cash requirements only may be voted, deductions are made of savings or recoverable amounts. Since the Standard Objects are up of the gross requirements, the total of these Objects must be by these deductions in order to arrive at the total amount provided estimates.

External Affairs— Department.....	1967-68 1966-67	22,158,000 17,738,000	7,581,000 6,372,000
International Joint Commission...	1967-68 1966-67	124,700 114,200	.....
Finance.....	1967-68 1966-67	32,842,800 28,467,970	72,000 105,000



3 1761 11549579 8